# Missouri Department of Social Services Family Support Division MO HealthNet Division



# Monthly Management Report November 2007

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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#### NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

#### **GLOSSARY**

#### DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PA Public Assistance
PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

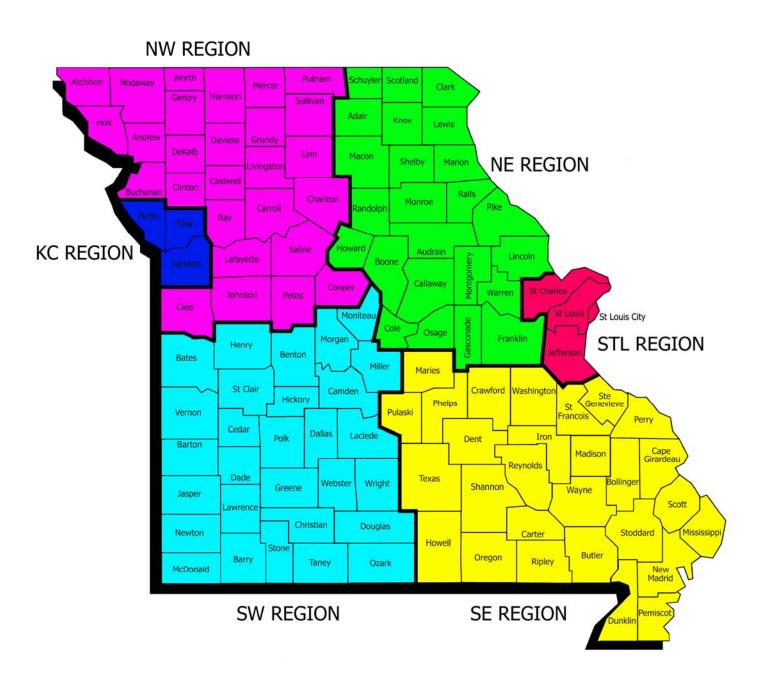
SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

TWHA Ticket to Work Health Assurance Program

Vendor Cases 
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



### TEMPORARY ASSISTANCE

Figure 2
Temporary Assistance Families
60-Month Trend through November 2007

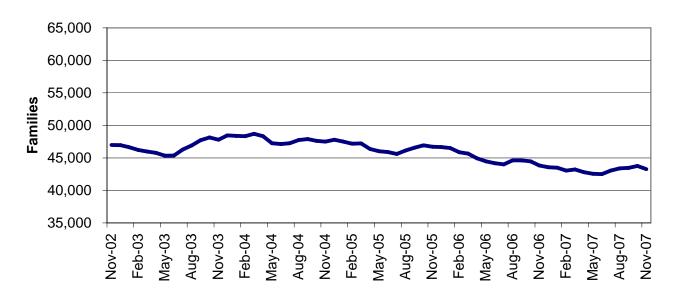


Figure 3
Temporary Assistance Payments
60-Month Trend through November 2007



#### TABLE 1 TEMPORARY ASSISTANCE NOVEMBER 2007

|                                | NUMBER                | NUMBER                                  | NUMBER                | NUMBER                                  | CHANGE             | CHANGE               | CHANGE            |
|--------------------------------|-----------------------|---|-----------------------|---|--------------------|----------------------|-------------------|
|                                | OR AMOUNT<br>NOV-2007 | OR AMOUNT<br>OCT-2007                   | OR AMOUNT<br>SEP-2007 | OR AMOUNT<br>NOV-2006                   | FROM<br>LAST MONTH | FROM<br>2 MONTHS AGO | FROM<br>LAST YEAR |
|                                |                       |   |                       |   |                    |                      |                   |
| *** TEMPORARY ASSISTANCE       | 5 000                 | 0.000                                   | 5 000                 | 4.007                                   | 0.40/              | 4.70/                | 45.00/            |
| APPLICATIONS RECEIVED          | 5,639                 | 6,222                                   | 5,386                 | 4,867                                   | -9.4%              | 4.7%                 | 15.9%             |
| APPLICATIONS APPROVED          | 3,601                 | 4,079                                   | 3,538                 | 3,193                                   | -11.7%             | 1.8%                 | 12.8%             |
| APPLICATIONS REJECTED          | 1,812                 | 1,942                                   | 1,841                 | 1,515                                   | -6.7%              | -1.6%                | 19.6%             |
| APPLICATIONS PENDING           | 1,709                 | 1,711                                   | 1,763                 | 1,767                                   | -0.1%              | -3.1%                | -3.3%             |
| CASES CLOSED                   | 4,128                 | 4,234                                   | 3,907                 | 3,584                                   | -2.5%              | 5.7%                 | 15.2%             |
| CHILD(REN) ONLY RECEIVING CASH |                       |   |                       |   |                    |                      |                   |
| FAMILIES                       | 10,083                | 10,135                                  | 10,156                | 10,504                                  | -0.5%              | -0.7%                | -4.0%             |
| CHILDREN                       | 16,617                | 16,700                                  | 16,678                | 17,166                                  | -0.5%              | -0.4%                | -3.2%             |
| PAYMENTS                       | \$1,868,993           | \$1,874,100                             | \$1,876,598           | \$1,939,082                             | -0.3%              | -0.4%                | -3.6%             |
| . ///                          | <b>\$1,000,000</b>    | ψ1,01 1,100                             | <b>\$1,010,000</b>    | <b>\$1,000,002</b>                      | 0.070              | 0.170                | 3.0 / 0           |
| PARENT/CARETAKER EXEMPT FROM   |                       |   |                       |   |                    |                      |                   |
| WORK ACTIVITIES/TIME LIMITS    |                       |   |                       |   |                    |                      |                   |
| FAMILIES                       | 1,536                 | 1,605                                   | 1,615                 | 1,699                                   | -4.3%              | -4.9%                | -9.6%             |
| CHILDREN                       | 2,245                 | 2,359                                   | 2,374                 | 2,545                                   | -4.8%              | -5.4%                | -11.8%            |
| PARENTS/CARETAKERS             | 1,595                 | 1,670                                   | 1,683                 | 1,770                                   | -4.5%              | -5.2%                | -9.9%             |
| PERSONS                        | 3,840                 | 4,029                                   | 4,057                 | 4,315                                   | -4.7%              | -5.3%                | -11.0%            |
| PAYMENTS                       | \$379,510             | \$397,280                               | \$398,849             | \$421,295                               | -4.5%              | -4.8%                | -9.9%             |
|                                |                       |   |                       |   |                    |                      |                   |
| ONE PARENT RECEIVING CASH      |                       |   |                       |   |                    |                      |                   |
| SUBJECT TO WORK/TIME LIMITS    |                       |   |                       |   |                    |                      |                   |
| FAMILIES                       | 28,221                | 28,561                                  | 28,327                | 28,379                                  | -1.2%              | -0.4%                | -0.6%             |
| CHILDREN                       | 47,784                | 48,347                                  | 47,954                | 48,651                                  | -1.2%              | -0.4%                | -1.8%             |
| PARENTS/CARETAKERS             | 28,221                | 28,561                                  | 28,327                | 28,379                                  | -1.2%              | -0.4%                | -0.6%             |
| PERSONS                        | 76,005                | 76,908                                  | 76,281                | 77,030                                  | -1.2%              | -0.4%                | -1.3%             |
| PAYMENTS                       | \$6,860,707           | \$6,974,832                             | \$6,903,437           | \$6,970,928                             | -1.6%              | -0.6%                | -1.6%             |
| TWO PARENTS RECEIVING CASH     |                       |   |                       |   |                    |                      |                   |
| SUBJECT TO WORK/TIME LIMITS    |                       |   |                       |   |                    |                      |                   |
| FAMILIES                       | 3,437                 | 3,448                                   | 3,358                 | 3,241                                   | -0.3%              | 2.4%                 | 6.0%              |
| CHILDREN                       | 7,209                 | 7,247                                   | 7,049                 | 6,896                                   | -0.5%              | 2.3%                 | 4.5%              |
| PARENTS/CARETAKERS             | 6,874                 | 6,896                                   | 6,716                 | 6,482                                   | -0.3%              | 2.4%                 | 6.0%              |
| PERSONS                        | 14,083                | 14,143                                  | 13,765                | 13,378                                  | -0.4%              | 2.3%                 | 5.3%              |
| PAYMENTS                       | \$997,137             | \$1,003,711                             | \$979,576             | \$951,654                               | -0.7%              | 1.8%                 | 4.8%              |
|                                | , , , ,               | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                       | , |                    |                      |                   |
| ALL RECEIVING CASH             |                       |   |                       |   |                    |                      |                   |
| TOTAL FAMILIES                 | 43,277                | 43,749                                  | 43,456                | 43,823                                  | -1.1%              | -0.4%                | -1.2%             |
| TOTAL CHILDREN                 | 73,855                | 74,653                                  | 74,055                | 75,258                                  | -1.1%              | -0.3%                | -1.9%             |
| TOTAL PARENTS/CARETAKERS       | 36,690                | 37,127                                  | 36,726                | 36,631                                  | -1.2%              | -0.1%                | 0.2%              |
| TOTAL PERSONS                  | 110,545               | 111,780                                 | 110,781               | 111,889                                 | -1.1%              | -0.2%                | -1.2%             |
| TOTAL PAYMENTS                 | \$10,106,347          | \$10,249,923                            | \$10,158,460          | \$10,282,959                            | -1.4%              | -0.5%                | -1.7%             |
| AVERAGE PER FAMILY             | \$233.53              | \$234.29                                | \$233.76              | \$234.65                                | -0.3%              | -0.1%                | -0.5%             |

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS NOVEMBER 2007

|           |                      |            |               |     |         |            | [          | DAYS FOR AI | PPLICATION | RESOLUTIO | N         |                 |
|-----------|----------------------|------------|---------------|-----|---------|------------|------------|-------------|------------|-----------|-----------|-----------------|
|           |                      | #          | #             | #   | PERCENT |            | 30 OR LESS | 31-45       | 46-90      | 91-105    | OVER 105  | % OVER          |
| NW REGION | ANDREW               | RECEIVED 1 | APPROVED<br>0 |     | 100.0%  | RESOLVED 1 | DAYS<br>1  | DAYS<br>0   | DAYS<br>0  | DAYS      | DAYS<br>0 | 45 DAYS<br>0.0% |
|           | ATCHISON             | 4          | 2             | 2   | 50.0%   | 4          | 4          | 0           |            |           |           | 0.0%            |
|           | BUCHANAN             | 128        | 97            | 27  | 21.8%   | 124        | _          | 0           | _          |           |           | 0.0%            |
|           | CALDWELL             | 11         | 5             |     | 44.4%   | 9          |            | 0           |            |           |           | 0.0%            |
|           | CARROLL              | 15         | 8             |     | 38.5%   | 13         | 13         | 0           | 0          | (         | 0         | 0.0%            |
|           | CASS                 | 76         | 52            | 32  | 38.1%   | 84         | 81         | 3           | 0          | (         | 0         | 0.0%            |
|           | CHARITON             | 9          |               |     | 42.9%   | 7          | 7          | 0           | 0          | (         | 0         | 0.0%            |
|           | CLINTON              | 13         | 8             | 5   | 38.5%   | 13         | 12         | 1           | 0          | (         | 0         | 0.0%            |
|           | COOPER               | 9          | 5             | 2   | 28.6%   | 7          | 7          | 0           | 0          | (         | 0         | 0.0%            |
|           | DAVIESS              | 5          | 5             | 1   | 16.7%   | 6          | 6          | 0           | 0          | (         | 0         | 0.0%            |
|           | DE KALB              | 4          | 5             |     | 0.0%    | 5          | 5          | 0           | 0          | (         | 0         | 0.0%            |
|           | GENTRY               | 3          | 3             | 0   | 0.0%    | 3          | 3          | 0           | 0          | (         | 0         | 0.0%            |
|           | GRUNDY               | 13         | 13            | 2   | 13.3%   | 15         | 15         | 0           | 0          | (         | 0         | 0.0%            |
|           | HARRISON             | 7          | 3             | 3   | 50.0%   | 6          | 6          | 0           | 0          | (         | 0         | 0.0%            |
|           | HOLT                 | 1          | 1             | 0   | 0.0%    | 1          | 1          | 0           | 0          | (         | 0         | 0.0%            |
|           | JOHNSON              | 46         | 26            | 23  | 46.9%   | 49         | 49         | 0           | 0          | (         | 0         | 0.0%            |
|           | LAFAYETTE            | 23         | 16            | 11  | 40.7%   | 27         | 27         | 0           | 0          | (         | 0         | 0.0%            |
|           | LINN                 | 11         | 5             | 6   | 54.5%   | 11         | 11         | 0           | 0          | (         | 0         | 0.0%            |
|           | LIVINGSTON           | 14         | 4             | 6   | 60.0%   | 10         | 10         | 0           | 0          | (         | 0         | 0.0%            |
|           | MERCER               | 5          | 4             | 1   | 20.0%   | 5          | 5          | 0           | 0          | (         | 0         | 0.0%            |
|           | NODAWAY              | 14         | 4             | 3   | 42.9%   | 7          | 7          | 0           | 0          | (         | 0         | 0.0%            |
|           | PETTIS               | 60         | 30            | 15  | 33.3%   | 45         | 43         | 2           | 0          | (         | 0         | 0.0%            |
|           | PUTNAM               | 3          | 2             | 1   | 33.3%   | 3          | 3          | 0           | 0          | (         | 0         | 0.0%            |
|           | RAY                  | 26         | 17            | 5   | 22.7%   | 22         | 22         | 0           | 0          | (         | 0         | 0.0%            |
|           | SALINE               | 34         | 15            | 13  | 46.4%   | 28         | 27         | 1           | 0          | (         | 0         | 0.0%            |
|           | SULLIVAN             | 4          | 3             | 2   | 40.0%   | 5          | 5          | 0           | 0          | (         | 0         | 0.0%            |
|           | WORTH                | 2          |               | 0   | 0.0%    | 2          |            | 0           | 0          | (         | 0         | 0.0%            |
|           | NW TOTAL             | 541        | 339           | 173 | 33.8%   | 512        | 505        | 7           | 0          |           | _         | 0.0%            |
| NE REGION | ADAIR                | 10         | 7             | 3   | 30.0%   | 10         |            | 1           | 0          |           |           | 0.0%            |
|           | AUDRAIN              | 25         | 14            | 8   | 36.4%   | 22         | 22         | 0           |            |           |           | 0.0%            |
|           | BOONE                | 152        | 95            | 54  | 36.2%   | 149        | 147        | 2           |            |           |           | 0.0%            |
|           | CALLAWAY             | 34         | 17            | 17  | 50.0%   | 34         |            | 0           |            |           |           | 0.0%            |
|           | CLARK                | 5          |               |     | 25.0%   | 4          | -          | 0           |            |           |           | 0.0%            |
|           | COLE                 | 84         | 44            | 32  | 42.1%   | 76         |            | 0           |            | (         |           | 1.3%            |
|           | FRANKLIN             | 55         | 32            | 23  | 41.8%   | 55         | 54         | 1           | 0          |           |           | 0.0%            |
|           | GASCONADE            | 12         | 6             |     | 25.0%   | 8          |            | 0           |            |           |           | 0.0%            |
|           | HOWARD               | 5          |               | 2   | 40.0%   | 5          |            | 0           |            |           | _         | 0.0%            |
|           | KNOX                 | 1          | 1             | 0   | 0.0%    | 1          | 1          | 0           |            |           |           | 0.0%            |
|           | LEWIS                | 7          | 4             |     | 33.3%   | 6          |            | 0           |            |           |           | 0.0%            |
|           | LINCOLN              | 22         | 14            | 9   | 39.1%   | 23         | 23         | 0           |            |           |           | 0.0%            |
|           | MACON                | /          | 7             | 3   | 30.0%   | 10         |            | 0           |            |           |           | 0.0%            |
|           | MARION               | 24         |               |     | 42.3%   | 26         |            | 1           | 0          |           |           | 0.09            |
|           | MONROE               | 9          |               |     |         |            |            |             |            |           |           |                 |
|           | MONTGOMERY           | 7          | 6<br>7        |     |         |            | 8<br>7     |             | ·          |           |           |                 |
|           | OSAGE                | · .        |               | 0   |         | 7          |            | 0           |            |           |           | 0.0%            |
|           | PIKE<br>RALLS        | 11         |               |     | 50.0%   |            |            |             |            |           |           |                 |
|           |                      | 7          | _             |     | 57.1%   |            |            | 0           |            |           |           |                 |
|           | RANDOLPH             | 25         |               |     | 33.3%   |            |            | 0           | _          |           |           | 0.0%            |
|           | SCHUYLER<br>SCOTLAND | 5          |               | 0   |         |            | 4          | _           |            |           |           | 0.0%            |
|           | SHELBY               | 0          |               | _   |         | 2          | -          | 0           |            |           |           |                 |
|           | WARREN               | 30         | 24            |     | 17.2%   | 29         |            | 0           |            |           |           | 0.09            |
|           | NE TOTAL             | 545        | 336           |     | 36.4%   | 528        |            | 6           |            | (         |           | 0.09            |
|           | BOLLINGER            | 15         |               |     | 18.2%   | 11         | 11         | 0           |            |           |           | 0.27            |
|           | BUTLER               | 75         |               |     | 30.9%   |            |            | _           |            |           |           |                 |
|           | CAPE GIRARDEAU       | 62         |               |     | 42.7%   | 75         |            | 0           |            |           |           | 0.09            |
|           | CARTER               | 8          |               |     | 25.0%   |            |            | 0           | _          |           |           |                 |
|           | CRAWFORD             | 46         |               |     |         |            |            | 0           |            |           |           |                 |
| ŀ         | DENT                 | 10         |               |     | 8.3%    | 12         |            | 0           |            |           |           | 0.09            |
|           |                      |            |               | . ! | 0.070   | . 14       | 14         | . 0         | . 0        |           |           | 0.07            |
|           | DUNKLIN              | 105        | 66            | 24  | 26.7%   | 90         | 90         | 0           | 0          | (         |           | 0.0%            |

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS NOVEMBER 2007

|            |                 |          |            |       |                   |                |            | DAYS FOR A | PPLICATION RE | SOLUTIO | DN .        |                 |
|------------|-----------------|----------|------------|-------|-------------------|----------------|------------|------------|---------------|---------|-------------|-----------------|
|            |                 | #        | #          | #     | PERCENT           | TOTAL          | 30 OR LESS | 31-45      | 46-90         | 91-105  | OVER 105    | % OVER          |
|            | IRON            | RECEIVED | APPROVED 9 |       | REJECTED<br>10.0% | RESOLVED<br>10 |            | DAYS<br>0  | DAYS<br>0     | DAYS (  | DAYS<br>0 0 | 45 DAYS<br>0.0% |
|            | MADISON         | 13       | 9          | 3     | 25.0%             | 12             |            | 0          |               | (       | 1           | 0.0%            |
|            | MARIES          | 5        | 2          | 0     | 0.0%              | 2              |            | 0          |               | (       | 1           | 0.0%            |
|            | MISSISSIPPI     | 25       | 22         | 10    | 31.3%             | 32             |            | 0          |               | (       |             | 3.1%            |
|            | NEW MADRID      | 32       | 30         | 6     | 16.7%             | 36             |            | 0          |               | (       | 1           | 0.0%            |
|            | OREGON          | 15       | 6          | 6     | 50.0%             | 12             | 12         | 0          | 0             | (       | 0           | 0.0%            |
|            | PEMISCOT        | 39       | 27         | 5     | 15.6%             | 32             | 32         | 0          | 0             | (       | 0           | 0.0%            |
|            | PERRY           | 26       | 16         | 8     | 33.3%             | 24             | 24         | 0          | 0             | (       | 0           | 0.0%            |
|            | PHELPS          | 46       | 24         | 14    | 36.8%             | 38             | 37         | 1          | 0             | (       | 0           | 0.0%            |
|            | PULASKI         | 43       | 12         | 19    | 61.3%             | 31             | 30         | 1          | 0             | (       | 0           | 0.0%            |
|            | REYNOLDS        | 4        | 3          | 0     | 0.0%              | 3              | 3          | 0          | 0             | (       | 0           | 0.0%            |
|            | RIPLEY          | 19       | 13         | 4     | 23.5%             | 17             | 17         | 0          | 0             | (       | 0           | 0.0%            |
|            | ST FRANCOIS     | 90       | 62         | 26    | 29.5%             | 88             | 88         | 0          | 0             | (       | 0           | 0.0%            |
|            | STE GENEVIEVE   | 22       | 15         | 5     | 25.0%             | 20             | 20         | 0          | 0             | (       | 0           | 0.0%            |
|            | SCOTT           | 86       | 61         | 29    | 32.2%             | 90             |            | 1          | 0             | (       |             | 0.0%            |
|            | SHANNON         | 10       | 5          | 3     | 37.5%             | 8              |            | 0          | ŭ             | (       |             | 0.0%            |
|            | STODDARD        | 33       | 21         | 10    | 32.3%             | 31             | 31         | 0          |               | (       | 1           | 0.0%            |
|            | TEXAS           | 21       | 17         | 6     | 26.1%             | 23             |            | 0          |               | (       |             | 0.0%            |
|            | WASHINGTON      | 42       | 29         | 15    | 34.1%             | 44             |            | 0          |               | (       |             | 0.0%            |
|            | WAYNE           | 23       | 14         | 12    | 46.2%             | 26             |            | 1          | 0             | (       | 1           | 0.0%            |
|            | SE TOTAL        | 980      | 631        | 291   | 31.6%             | 922            | 916        | 4          | 2             | (       |             | 0.2%            |
| SW REGION  | BARRY           | 47       | 26         | 11    | 29.7%             | 37             |            | 1          | 0             | (       | 1           | 0.0%            |
|            | BARTON          | 18       | 11         | 7     | 38.9%             | 18             |            | 0          |               | (       |             | 0.0%            |
|            | BATES           | 18       | 11         | 2     | 15.4%             | 13             | _          | 0          |               | (       |             | 0.0%            |
|            | BENTON          | 14       | 11         | 4     | 26.7%             | 15             |            | 0          |               | (       | 1           | 0.0%            |
|            | CAMDEN          | 30       | 12         |       | 55.6%             | 27             |            | 0          |               | (       |             | 0.0%            |
|            | CEDAR           | 19       | 15         | 3     | 16.7%             | 18             |            | 0          | Ŭ.            | (       |             | 0.0%            |
|            | CHRISTIAN       | 79       | 35         | 37    | 51.4%             | 72             |            | 0          |               | (       |             | 0.0%            |
|            | DADE<br>DALLAS  | 5        | 4          | 2     | 33.3%             | 6 24           |            | 0          |               | (       | 1           | 0.0%            |
|            | DOUGLAS         | 24       | 18<br>14   | 6     | 25.0%<br>22.2%    | 18             |            | 0          |               | (       |             | 0.0%            |
|            | GREENE          | 234      | 143        | 106   | 42.6%             | 249            |            | 7          | 0             | (       | 1           | 0.0%            |
|            | HENRY           | 41       | 143        |       | 48.6%             | 37             |            | 0          |               | (       | 1           | 0.0%            |
|            | HICKORY         | 8        | 6          | 3     | 33.3%             | 9              |            | 0          |               | (       |             | 0.0%            |
|            | JASPER          | 131      | 92         | 55    | 37.4%             | 147            | 142        | 4          | 1             | (       |             | 0.7%            |
|            | LACLEDE         | 49       | 20         | 15    | 42.9%             | 35             |            | 1          | 0             | (       |             | 0.0%            |
|            | LAWRENCE        | 41       | 23         | 14    | 37.8%             | 37             |            | 0          |               | (       | 1           | 0.0%            |
|            | MCDONALD        | 36       | 24         | 13    | 35.1%             | 37             | 37         | 0          |               | (       |             | 0.0%            |
|            | MILLER          | 39       | 20         | 19    | 48.7%             | 39             |            | 1          | 0             | (       |             | 0.0%            |
|            | MONITEAU        | 13       | 6          |       | 45.5%             | 11             |            | 0          | 0             | (       |             | 0.0%            |
|            | MORGAN          | 16       | 13         | 5     | 27.8%             | 18             |            | 0          |               | (       | 1           | 0.0%            |
|            | NEWTON          | 23       | 18         | 3     | 14.3%             | 21             | 21         | 0          | 0             | (       | 0           | 0.0%            |
|            | OZARK           | 10       | 8          | 3     | 27.3%             | 11             | 11         | 0          | 0             | (       | 0           | 0.0%            |
|            | POLK            | 28       | 21         | 7     | 25.0%             |                |            | 0          |               | (       | 0           | 0.0%            |
|            | ST CLAIR        | 17       | 8          | 7     | 46.7%             | 15             | 15         | 0          | 0             | (       | 0           | 0.0%            |
|            | STONE           | 21       | 14         | 8     | 36.4%             | 22             | 21         | 1          | 0             | (       | 0           | 0.0%            |
|            | TANEY           | 62       | 23         | 29    | 55.8%             | 52             | 48         | 3          | 1             | (       | 0           | 1.9%            |
|            | VERNON          | 23       | 15         | 3     | 16.7%             |                |            | 0          | 0             | (       | 0           | 0.0%            |
|            | WEBSTER         | 38       | 28         | 17    | 37.8%             | 45             |            | 2          | 0             | (       |             | 0.0%            |
|            | WRIGHT          | 21       | 14         | 6     |                   |                |            | 0          |               |         | 0           | 0.0%            |
|            | SW TOTAL        | 1,126    | 672        |       | 38.9%             |                |            | 20         |               |         | 0           | 0.2%            |
| KC REGION  | CLAY            | 127      | 63         | 56    | 47.1%             | 119            |            | 2          |               | (       |             | 0.0%            |
|            | JACKSON         | 835      | 541        | 274   | 33.6%             |                |            | 17         | 2             | (       | 1           |                 |
|            | PLATTE          | 50       | 33         | 21    | 38.9%             | 54             |            | 1          | 0             | (       |             |                 |
|            | KC TOTAL        | 1,012    | 637        | 351   | 35.5%             |                |            | 20         |               |         | 0           | 0.2%            |
| STL REGION | JEFFERSON       | 106      | 69         |       | 36.7%             |                |            | 2          |               | (       |             | 0.0%            |
|            | ST CHARLES      | 118      | 86         |       | 25.9%             | 116            |            | 1          | 0             | (       | 1           | 0.0%            |
|            | ST LOUIS COUNTY | 626      | 409        | 175   | 30.0%             | 584            |            | 11         | 3             | (       | ) 1         | 0.7%            |
|            | ST LOUIS CITY   | 585      | 422        | 133   | 24.0%             |                |            | 9          |               | 1       | 1 3         | 1.3%            |
|            | STL TOTAL       | 1,435    | 986        | 378   | 27.7%             |                |            | 23         |               | 1       | 1 4         | 0.8%            |
| STATEWIDE  |                 | 5,639    | 3,601      | 1,812 | 33.5%             | 5,413          | 5,315      | 80         | 13            | 1       | 1 4         | 0.3%            |

# TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS NOVEMBER 2007

| NW REGION | ANDREW            | FAMILIES   | FAMILIES | FAMILIES | FAMILIES | FAMILIES   | PAYMENTS              |
|-----------|-------------------|------------|----------|----------|----------|------------|-----------------------|
|           |                   | 13         | 4        |          | 1        | 36         |                       |
|           | ATCHISON          | 4          | 1        | 15       | 3        | 23         | \$5,077               |
|           | BUCHANAN          | 176        | 46       | 540      | 81       | 843        | \$194,229             |
|           | CALDWELL          | 13         | 4        | 31       | 6        | 54         | \$13,082              |
|           | CARROLL           | 17         | 6        | 38       | 8        | 69         | \$15,947              |
|           | CASS              | 93         | 25       | 285      | 60       | 463        | \$111,959             |
|           | CHARITON          | 4          | 0        | 19       | 4        | 27         | \$6,569               |
|           | CLINTON           | 18         | 5        | 42       | 7        | 72         | \$16,824              |
|           | COOPER            | 14         | 4        | 60       | 14       | 92         | \$21,481              |
|           | DAVIESS           | 8          | 1        | 29       | 7        | 45         | \$10,577              |
|           | DE KALB           | 15         | 1        | 25       | 3        | 44         | \$9,989               |
|           | GENTRY            | 9          | 0        | 12       | 1        | 22         | \$4,366               |
|           | GRUNDY            | 14         | 0        | 43       | 4        | 61         | \$13,769              |
|           | HARRISON          | 17         | 2        | 23       | 9        | 51         | \$11,421              |
|           | HOLT              | 6          | 2        | 11       | 3        | 22         | \$5,103               |
|           | JOHNSON           | 40         | 5        | 173      | 54       | 272        | \$64,466              |
|           | LAFAYETTE         | 49         | 8        | 160      | 26       | 243        | \$55,965              |
|           | LINN              | 18         | 5        | 39       | 14       | 76         | \$18,040              |
|           | LIVINGSTON        | 19         | 0        | 46       | 8        | 73         | \$17,304              |
|           | MERCER            | 8          | 1        | 8        | 3        | 20         | \$4,168               |
|           | NODAWAY           | 16         | 2        | 33       | 6        | 57         | \$12,551              |
|           | PETTIS            | 111        | 7        | 218      | 36       | 372        | \$86,564              |
|           | PUTNAM            | 6          | 3        | 5        | 2        | 16         | \$3,960               |
|           | RAY               | 38         | 3        | 93       | 19       | 153        | \$37,117              |
|           | SALINE            | 41         | 7        |          | 18       | 188        | \$42,201              |
|           | SULLIVAN          | 13         | 1        | 22       | 4        | 40         | \$9,519               |
|           | WORTH             | 3          | 0        | 3        | 0        | 6          | \$1,258               |
|           | NW TOTAL          | 783        | 143      | 2,113    | 401      | 3,440      | \$801,889             |
| NE REGION | ADAIR             | 16         | 9        | 32       | 6        | 63         | \$15,136              |
|           | AUDRAIN           | 40         | 10       | 105      | 17       | 172        | \$41,598              |
|           | BOONE             | 231        | 23       | 646      | 61       | 961        | \$222,769             |
|           | CALLAWAY          | 53         | 15       |          | 34       | 289        | \$66,843              |
|           | CLARK             | 5          | 2        |          | 2        | 24         | \$6,239               |
|           | COLE              | 78         | 10       | _        | 32       | 467        | \$110,320             |
|           | FRANKLIN          | 75         | 19       | 177      | 26       | 297        | \$69,883              |
|           | GASCONADE         | 7          | 3        |          | 5        | 46         | \$11,333              |
|           | HOWARD            | 19         | 0        |          | 9        | 59         | \$13,820              |
|           | KNOX              | 1          | 0        |          | 1        | 4          | \$998                 |
|           | LEWIS             | 14         | 3        |          | 8        | 41         | \$8,972               |
|           | LINCOLN           | 84         | 14       | 182      | 24       | 304        | \$72,209              |
|           | MACON             | 21         | 0        | -        | 2        |            |                       |
|           | MARION            | 64         | 6        |          | 18       |            | \$51,603              |
|           | MONROE            | 11         | 0        |          | 1        | 32         | \$6,099               |
|           | MONTGOMERY        | 16         | 8        |          | 8        |            | \$18,194              |
|           | OSAGE             | 3          | 0        |          | 6        |            | \$9,273               |
|           | PIKE              | 23         | 4        |          | 12       | 99         | \$23,584              |
|           | RALLS             | 4          | 2        |          | 5        | 29         | \$7,103               |
|           | RANDOLPH          | 54         | 11       |          | 13       |            |                       |
|           | SCHUYLER          | 3          | 0        |          | 1        | 12         | \$2,662               |
|           | SCOTLAND          | 0          | 2        |          | 1        | 9          | + ,                   |
|           | SHELBY            | 7          | 0        |          | 0        |            | \$6,449               |
|           | WARREN            | 28         | 2        |          | 22       | 198        | \$48,827              |
|           | NE TOTAL          | 857        | 143      | 2,408    | 314      | 3,722      | \$873,386             |
| SE REGION | BOLLINGER         | 15         | 5        |          | 19       | 84         | \$20,849              |
|           | BUTLER            | 146        | 27       |          | 70       |            |                       |
|           | CAPE GIRARDEAU    | 98         | 20       |          | 33       | 456        | \$103,342             |
|           | CARTER            | 20         | 3        |          | 8        | 63         | \$14,248              |
|           | CRAWFORD          | 52         | 14       |          | 36       | 236        | \$56,274              |
|           | DENT              | 29         | 4        | _        | 14       | 122        | \$27,027              |
|           | DUNKLIN<br>HOWELL | 244<br>100 | 30<br>34 |          | 78<br>47 | 687<br>392 | \$158,002<br>\$92,635 |

# TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS NOVEMBER 2007

|            |                 | CHILD ONLY<br>FAMILIES | EXEMPT<br>FAMILIES | ONE PARENT<br>FAMILIES | TWO PARENT<br>FAMILIES | TOTAL<br>FAMILIES | TOTAL<br>PAYMENTS |
|------------|-----------------|------------------------|--------------------|------------------------|------------------------|-------------------|-------------------|
| SE REGION  | IRON            | 20                     | 13                 |                        | 22                     | 98                | \$22,765          |
|            | MADISON         | 17                     | 2                  | 65                     | 28                     | 112               | \$26,514          |
|            | MARIES          | 12                     | 7                  | 35                     | 4                      | 58                | \$13,559          |
|            | MISSISSIPPI     | 76                     | 15                 | 168                    | 18                     | 277               | \$61,317          |
|            | NEW MADRID      | 108                    | 6                  | 179                    | 29                     | 322               | \$70,321          |
|            | OREGON          | 42                     | 5                  | 47                     | 13                     | 107               | \$24,212          |
|            | PEMISCOT        | 151                    | 11                 | 243                    | 39                     | 444               | \$104,496         |
|            | PERRY           | 17                     | 7                  | 51                     | 8                      | 83                | \$18,548          |
|            | PHELPS          | 66                     | 21                 | 175                    | 31                     | 293               | \$68,198          |
|            | PULASKI         | 50                     | 5                  | 145                    | 20                     | 220               | \$50,760          |
|            | REYNOLDS        | 12                     | 4                  | 35                     | 10                     | 61                | \$14,619          |
|            | RIPLEY          | 52                     | 17                 | 83                     | 33                     | 185               | \$43,404          |
|            | ST FRANCOIS     | 134                    | 28                 | 316                    | 96                     | 574               | \$129,101         |
|            | STE GENEVIEVE   | 17                     | 0                  | 59                     | 15                     | 91                | \$22,301          |
|            | SCOTT           | 188                    | 11                 | 416                    | 51                     | 666               | \$145,466         |
|            | SHANNON         | 10                     | 2                  | 40                     | 14                     | 66                | \$15,923          |
|            | STODDARD        | 47                     | 17                 | 119                    | 34                     | 217               | \$48,670          |
|            | TEXAS           | 40                     | 7                  | 107                    | 23                     | 177               | \$41,907          |
|            | WASHINGTON      | 88                     | 13                 | 175                    | 49                     | 325               | \$75,241          |
|            | WAYNE           | 39                     | 6                  | 69                     | 11                     | 125               | \$27,584          |
|            | SE TOTAL        | 1,890                  | 334                | 4,109                  | 853                    | 7,186             | \$1,647,802       |
| SW REGION  | BARRY           | 61                     | 18                 | 167                    | 34                     | 280               | \$67,195          |
|            | BARTON          | 30                     | 9                  | 66                     | 23                     | 128               | \$30,346          |
|            | BATES           | 20                     | 8                  | 53                     | 8                      | 89                | \$20,896          |
|            | BENTON          | 54                     | 17                 | 94                     | 25                     | 190               | \$43,318          |
|            | CAMDEN          | 36                     | 4                  | 118                    | 16                     | 174               | \$41,140          |
|            | CEDAR           | 33                     | 11                 | 90                     | 25                     | 159               | \$36,513          |
|            | CHRISTIAN       | 50                     | 13                 | 173                    | 31                     | 267               | \$59,982          |
|            | DADE            | 16                     | 1                  | 32                     | 4                      | 53                | \$12,937          |
|            | DALLAS          | 47                     | 5                  |                        | 23                     | 163               | \$36,230          |
|            | DOUGLAS         | 28                     | 8                  | 67                     | 27                     | 130               | \$31,427          |
|            | GREENE          | 319                    | 61                 | 1,098                  | 156                    | 1,634             | \$390,089         |
|            | HENRY           | 37                     | 16                 | ·                      | 34                     | 184               | \$43,590          |
|            | HICKORY         | 21                     | 2                  | 28                     | 11                     | 62                | \$14,268          |
|            | JASPER          | 199                    | 52                 | 658                    | 114                    | 1,023             | \$245,725         |
|            | LACLEDE         | 71                     | 23                 | 152                    | 25                     | 271               | \$66,937          |
|            | LAWRENCE        | 56                     | 7                  | 126                    | 25                     | 214               | \$50,213          |
|            | MCDONALD        | 57                     | 3                  | 102                    | 28                     | 190               | \$46,595          |
|            | MILLER          | 49                     | 15                 | 127                    | 24                     | 215               | \$49,226          |
|            | MONITEAU        | 7                      | 1                  | 42                     | 10                     | 60                | \$13,866          |
|            | MORGAN          | 30                     | 11                 | 79                     | 19                     | 139               | \$32,934          |
|            | NEWTON          | 74                     | 14                 | 131                    | 17                     | 236               | \$53,898          |
|            | OZARK           | 15                     | 12                 | 41                     | 9                      | 77                | \$18,158          |
|            | POLK            | 52                     | 14                 | 128                    | 57                     | 251               | \$60,497          |
|            | ST CLAIR        | 16                     | 5                  |                        | 8                      | 75                | \$17,242          |
|            | STONE           | 26                     | 9                  | 59                     | 15                     |                   | \$25,310          |
|            | TANEY           | 37                     | 12                 |                        | 21                     | 207               | \$48,510          |
|            | VERNON          | 33                     | 11                 |                        | 23                     | 149               | \$35,582          |
|            | WEBSTER         | 48                     | 18                 |                        | 31                     | 197               | \$47,037          |
|            | WRIGHT          | 50                     | 15                 |                        | 31                     | 205               | \$48,192          |
|            | SW TOTAL        | 1,572                  | 395                | 4,290                  | 874                    | 7,131             | \$1,687,853       |
| KC REGION  | CLAY            | 153                    | 20                 | ·                      | 56                     | 756               | \$180,497         |
|            | JACKSON         | 1,671                  | 198                | 4,824                  | 339                    | 7,032             | \$1,660,031       |
|            | PLATTE          | 48                     | 8                  | 174                    | 23                     | 253               | \$60,060          |
|            | KC TOTAL        | 1,872                  | 226                |                        | 418                    | 8,041             | \$1,900,588       |
| STL REGION | JEFFERSON       | 124                    | 18                 |                        | 81                     | 777               | \$181,412         |
|            | ST CHARLES      | 154                    | 29                 |                        | 53                     | 806               | \$185,858         |
|            | ST LOUIS COUNTY | 1,258                  | 90                 | 4,050                  | 202                    | 5,600             | \$1,309,313       |
|            | ST LOUIS CITY   | 1,573                  | 158                |                        | 241                    | 6,574             | \$1,518,246       |
|            | STL TOTAL       | 3,109                  | 295                |                        | 577                    | 13,757            | \$3,194,829       |
|            |                 | 10,083                 | 1,536              |                        | 3,437                  | 43,277            | \$10,106,347      |

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH NOVEMBER 2007

| WYREGIAN   ANDREW   36   59   24   8   |           |                | FAMILIES<br>RECEIVING | CHILDREN<br>RECEIVING | PARENTS/<br>CARETAKERS<br>RECEIVING | TOTAL<br>PERSONS<br>RECEIVING |
|--|-----------|----------------|-----------------------|-----------------------|-------------------------------------|-------------------------------|
| ATCHISON 943 1,452 749 2,50 BUCHANN 843 1,452 749 2,50 CALDWELL 54 91 47 13 CARPOLL 669 108 60 168 CASS 463 799 431 1,22 CHARITON 27 49 27 77 CLINTON 72 113 61 177 COOPER 92 153 92 244 DAVIESS 46 84 44 175 32 100 GENTRY 22 33 14 4 4 78 32 10 GRUNDY 61 100 51 15 15 15 15 15 15 15 15 15 15 15 15   | NW REGION | ANDREW         |                       |                       |                                     | 83                            |
| BUCHANAN   843   |           |                |                       |                       |                                     | 59                            |
| CARROLL CASS CASS CASS CASS CASS CASS CASS CA  |           | 1              | 843                   | 1,452                 | 749                                 | 2,201                         |
| CASS CHARITON CHARITON CHARITON CHARITON CHARITON CHARITON CHARITON COOPER  |           | CALDWELL       | 54                    | 91                    | 47                                  | 138                           |
| CHARITON   27  |           | CARROLL        | 69                    | 108                   | 60                                  | 168                           |
| CLINTON   72   |           | CASS           | 463                   | 799                   | 431                                 | 1,230                         |
| COOPER   S2   153   92   24  |           | CHARITON       | 27                    | 49                    | 27                                  | 76                            |
| DAVIESS  |           | CLINTON        | 72                    | 113                   | 61                                  | 174                           |
| DE KALB GENTRY GENTRY 22 33 14 44 GRUDDY 61 100 51 15 HARRISON 51 90 43 13 HOLT 22 35 19 53 19 53 19 15 JOHNSON 272 453 286 73 11 LINN 76 133 72 22 16 LINN 76 133 72 22 17 10 LINN 76 133 72 22 17 10 LINN 76 133 72 22 17 17 18 MERCER 20 26 15 4 MODAWAY 57 90 47 13 PETTIS 372 665 297 665 297 67 PUTNAM 16 28 12 44 40 SALINE 188 313 165 47 SULLIVAN 40 70 31 10 NOTTAL 3,440 5,850 3,061 8,91 EREGION ADAIR ADAIR 172 286 149 43 BOONE 961 1,697 792 2,48 CALLAWAY 289 464 272 73 CALARK 24 45 21 63 24 73 74 75 75 75 76 77 76 77 77 78 78 78 78 78 78 78 78 78 78 78  |           | COOPER         | 92                    | 153                   | 92                                  | 245                           |
| GENTEY 22 33 14 4 4 GRUNDY 61 100 51 155 HARRISON 51 90 43 13 HOLT 22 35 19 55 JOHNSON 272 453 286 73 LAFAYETTE 243 392 221 61 LINN 76 133 72 20 LUNINGSTON 73 124 62 15 4 MERCER 20 26 15 4 NODAWAY 57 90 47 13 PETTIS 372 666 297 96 PUTNAM 16 28 12 4 RAY 153 266 134 40 SALINE 188 313 166 47 SULLIVAN 40 70 31 16 44 SULLIVAN 40 70 31 10 3 10 WORTH 6 10 3 1 1 NW TOTAL 3.440 5.850 3.061 8,91 NW TOTAL 3.440 5.850 3.061 8,91 SERGION 961 1,697 792 2,48 CALLAWAY 289 464 272 73 CLARK 24 45 27 66 FRANKLIN 297 52 16 68 14 44 COLE 467 838 422 1,26 FRANKLIN 297 52 3 3 3 4 3 4 4 5 5 6 7 7 7 7 7 7 1 6 6 7 7 7 7 7 1 7 1 6 7 7 7 7  |           | DAVIESS        | 45                    | 84                    | 44                                  | 128                           |
| GRUNDY 61 100 51 15 HARRISON 51 90 43 HOLT 22 35 19 55 JOHNSON 272 453 286 73 LAFYETTE 243 392 221 61 LINN 76 133 72 220 LINNGSTON 73 124 62 LINNGSTON 75 132 72 26 MERCER 20 26 15 4 MERCER 20 26 15 54 4 MERCER 20 26 15 54 4 MERCER 20 26 15 54 54 54 54 54 54 54 54 54 54 54 54 54   |           | DE KALB        | 44                    | 75                    | 32                                  | 107                           |
| HARRISON   |           | GENTRY         | 22                    | 33                    | 14                                  | 47                            |
| HOLT   |           | GRUNDY         | 61                    | 100                   | 51                                  | 151                           |
| JOHNSON   272   453   286   73   |           | HARRISON       | 51                    |                       |                                     | 133                           |
| LAFAYETTE  |           | HOLT           | 22                    | 35                    | 19                                  | 54                            |
| LINN 76 133 72 20 LIVINGSTON 73 124 62 18 MERCER 20 26 15 4 NODAWAY 57 90 47 13 PETTIS 372 665 297 96 PUTNAM 16 28 12 4 RAY 153 268 134 40 SALINE 188 313 166 47 SULLIVAN 40 70 31 100 WORTH 6 10 3 1 10 ERGION ADAR 63 126 53 17 BOONE 961 1,697 792 2,48 CALLAWAY 289 464 272 73 CLARK 24 45 21 6 COLE 467 838 422 1,26 FRANKLIN 297 524 251 77 GASCONADE 46 81 44 122 HOWARD 59 106 49 155 KNOX 4 8 4 1 12 HOWARD 59 106 49 155 MARION 223 392 177 556 MARCON 52 88 33 12 MARON 223 392 177 556 MONROE 32 50 30 88 27 RALLS 29 50 30 88 27 RALLS 39 13 10 22 RALLS 39 13 10 10 22 RALLS 39 13 10 10 22 RALLS 39 13 10 10 22 RALLS 49 14 16 18 8 24 RALLS 49 14 16 18 18 RALLS 49 14 16 18 18 RALLS 49 14 16 1 |           | JOHNSON        | 272                   | 453                   | 286                                 | 739                           |
| LIVINGSTON   73  |           | LAFAYETTE      | 243                   |                       |                                     | 613                           |
| MERCER   20   26   15   4     NODAWAY   57   90   47   13     PETTIS   372   665   297   96     PUTNAM   16   28   12   4     RAY   153   268   134   40     SALINE   188   313   165   47     SULLIVAN   40   70   31   10     MORTH   6   10   3   1     NW TOTAL   3,440   5,850   3,061   8,91     NW TOTAL   3,440   5,850   3,061   8,91     NE REGION   ADAIR   63   126   53   17     AUDRAIN   172   286   149   43     BOONE   961   1,697   792   2,48     CALLAWAY   289   464   272   73     CLARK   24   45   21   6     COLE   467   838   422   1,26     FRANKLIN   297   524   251   77     GASCONADE   46   81   44   12     HOWARD   59   106   49   15     KNOX   4   8   4   1     LEWIS   41   63   35   9     LINCOLN   304   517   245   76     MACON   52   88   33   12     MARION   223   392   177   562     MARION   223   392   177   563     MARION   223   393   160   49     SCHUYLER   12   19   10   2     SCOTLAND   9   13   10   2     SERBIN   198   360   192   55     SERBIN   104   569   1,67     CAPPE GRARDEAU   456   769   391   1,16     CAPPE GRARD   |           | LINN           |                       |                       |                                     | 205                           |
| NODAWAY  |           | LIVINGSTON     |                       |                       |                                     | 186                           |
| PETTIS 372 665 297 96 PUTNAM 16 28 12 4 RAY 153 268 134 40 SALINE 188 313 165 47 SULLIVAN 40 70 31 100 WORTH 6 10 3 1 1 NW TOTAL 3,440 5,850 3,061 8,91 NE REGION ADAIR 72 286 149 43 BOONE 961 1,697 792 2,48 CALLAWAY 289 464 2772 73 CLARK 24 45 21 6 FRANKLIN 297 524 251 77 GASCONADE 46 81 44 12 HOWARD 599 106 49 155 KNOX 4 8 4 8 4 1 LEWIS 41 63 35 9 106 MACON 52 88 33 12 MARION 223 392 177 56 MACON 52 88 33 12 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MACON 52 88 27 MARION 223 392 177 56 MONROE 32 50 22 7 MONTGOMERY 77 121 70 19 OSAGE 37 62 40 10 PIKE 99 182 88 27 RALLS 29 50 30 89 160 49 SCHUYLER 12 19 10 22 SCOTLAND 9 13 10 22 SCOTLAND 198 360 192 555 EREGION BOLLINGER 84 161 88 224 DENT 12 199 10 52 SCOTLAND 198 360 192 555 EREGION BOLLINGER 84 161 88 224 DENT 12 199 10 51 165 CRAWFORD 236 445 122 196 107 300 DUNKLIN 667 122 196 107 300  |           | MERCER         |                       |                       |                                     | 41                            |
| PUTNAM   |           | NODAWAY        |                       |                       |                                     | 137                           |
| RAY 153 268 134 40 SALINE 188 313 165 47 SULLIVAN 40 70 31 105 WORTH 6 10 3 1 NW TOTAL 3,440 5,850 3,061 8,91 NE REGION ADAIR 63 126 53 177 AUDRAIN 172 286 149 43 BOONE 961 1,697 792 2,48 CALLAWAY 289 464 272 73 CLARK 24 45 21 66 FRANKLIN 297 524 251 777 GASCONADE 46 81 44 12 HOWARD 59 106 49 15 KNOX 4 8 4 4 1 LEWIS 41 63 35 99 106 49 15 KNOX 5 4 8 4 4 1 LEWIS 41 63 35 99 177 56 MACON 52 88 33 12 MARION 223 392 177 56 MARION 223 392 177 56 MONROE 32 50 22 77 MONTOGERY 77 121 70 19 OSAGE 37 62 40 10 22 FRALLS 29 50 30 88 27 RALLS 29 50 30 89 160 49 REGION BOLLINGER 84 161 88 24 REGI |           |                |                       |                       |                                     | 962                           |
| SALINE   |           |                |                       |                       |                                     | 40                            |
| SULLIVAN   40   70   31   10   |           |                |                       |                       |                                     | 402                           |
| WORTH  |           |                |                       |                       |                                     | 478                           |
| NW TOTAL  ADAIR  63  126  53  17  AUDRAIN  172  286  149  43  BOONE  961  1,697  792  2,48  CALLAWAY  289  464  272  73  CLARK  24  45  COLE  467  838  422  1,26  FRANKLIN  297  524  251  77  GASCONADE  46  81  49  11  44  12  HOWARD  59  106  49  115  KNOX  41  83  41  63  33  12  LEWIS  41  63  335  93  LINCOLN  304  517  245  76  MACON  52  88  33  12  MARION  223  392  177  56  MONROE  32  57  MONTGOMERY  77  121  70  71  72  73  74  75  76  77  77  78  78  78  78  78  78  78   |           |                |                       |                       |                                     | 101                           |
| NEREGION ADAIR AUDRAIN 172 286 149 43 BOONE 961 1,697 792 2,48 CALLAWAY 289 464 272 73 CLARK 24 45 21 6 COLE 467 838 422 1,26 FRANKLIN 297 524 251 77 GASCONADE 46 HOWARD 59 106 49 115 KNOX 4 8 4 8 4 1 1 LEWIS 41 63 335 9 LINCOLN 304 517 245 76 MACON 52 88 33 12 MARRION 223 392 177 56 MONROE 32 50 MONROE 32 50 MONROE 32 77 MONTGOMERY 77 121 70 19 OSAGE 37 RALLS 29 50 30 8 RANDOLPH 200 339 160 49 SCHUYLER 12 19 10 22 SCOTLAND 9 13 10 24 SCOTLAND 9 13 10 25 SEREGION BOLLINGER 84 161 88 24 BULLER 645 1,104 569 391 1,72 565 AGREPORD 1,669 1,67 CAPE GIRRADEAU 456 769 391 1,76 662 1,76 CAPE GIRRADEAU 456 769 391 1,77 20 DUNKLIN 687 1,202 522 1,72  |           |                |                       |                       |                                     | 13                            |
| AUDRAIN   172   286  | NE DECION |                | · -                   |                       |                                     | •                             |
| BOONE   961   1,697   792   2,48   | NE REGION |                |                       |                       |                                     |                               |
| CALLAWAY         289         464         272         73           CLARK         24         45         21         6           COLE         467         838         422         1,26           FRANKIIN         297         524         251         77           GASCONADE         46         81         44         12           HOWARD         59         106         49         15           KNOX         4         8         4         1           LEWIS         41         63         35         9           LINCOLN         304         517         245         76           MACON         52         88         33         12           MARION         223         392         177         56           MONROE         32         50         22         7           MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200  |           | 1              |                       |                       |                                     |                               |
| CLARK         24         45         21         6           COLE         467         838         422         1,26           FRANKLIN         297         524         251         77           GASCONADE         46         81         44         12           HOWARD         59         106         49         15           KNOX         4         8         4         1           LEWIS         41         63         35         9           LINCOLN         304         517         245         76           MACON         52         88         33         12           MARION         223         392         177         56           MONTGO         32         50         22         7           MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12   |           |                |                       | ,                     |                                     | •                             |
| COLE 467 838 422 1,26 FRANKLIN 297 524 251 77 GASCONADE 46 81 44 12 HOWARD 59 106 49 15 KNOX 4 8 4 8 4 1 LEWIS 41 63 35 99 LINCOLN 304 517 245 76 MACON 52 88 33 12 MARION 223 392 177 56 MONTGOMERY 77 121 70 19 OSAGE 37 62 40 10 PIKE 99 182 88 27 RALLS 29 50 30 88 27 RALLS 29 50 30 88 27 RANDOLPH 200 339 160 49 SCHUYLER 12 19 10 2 SCOTLAND 9 13 10 2 SHELBY 27 52 20 7 WARREN 198 360 192 55 NE TOTAL 3,722 6,483 3,189 9,67 CAPE GIRARDEAU 456 769 391 1,16 CARTER 63 101 51 155 CRAWFORD 236 177 30 DUNKLIN 687 1,202 522 1,77   |           |                |                       |                       |                                     | 66                            |
| FRANKLIN         297         524         251         77           GASCONADE         46         81         44         12           HOWARD         59         106         49         15           KNOX         4         8         4         11           LEWIS         41         63         35         9           LINCOLN         304         517         245         76           MACON         52         88         33         12           MARION         223         392         177         56           MONROE         32         50         22         7           MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SHELBY         27         <  |           |                |                       |                       |                                     |                               |
| GASCONADE         46         81         44         12           HOWARD         59         106         49         15           KNOX         4         8         4         1           LEWIS         41         63         35         9           LINCOLN         304         517         245         76           MACON         52         88         33         12           MARION         223         392         177         56           MONROE         32         50         22         7           MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCHUYLER         12         19         10         2           SHELBY         27         52         20         7           WARREN         198         36  |           |                |                       |                       |                                     | •                             |
| HOWARD   59   106   49   155   KNOX   4   8   4   1   1   1   1   1   1   1   1   1  |           |                |                       |                       |                                     | 125                           |
| KNOX   |           | 1              |                       |                       |                                     | 155                           |
| LEWIS         41         63         35         9           LINCOLN         304         517         245         76           MACON         52         88         33         12           MARION         223         392         177         56           MONROE         32         50         22         7           MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SCHUYLER         12         19         10         2           SHELBY         27         52         20         7           WARREN         198 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>12</td></td<>  |           |                |                       |                       |                                     | 12                            |
| LINCOLN 304 517 245 76  MACON 52 88 33 12  MARION 223 392 1777 56  MONROE 32 50 22 7  MONTGOMERY 77 121 70 19  OSAGE 37 62 40 10  PIKE 99 182 88 27  RALLS 29 50 30 8  RANDOLPH 200 339 160 49  SCHUYLER 12 19 10 2  SCOTLAND 9 13 10 2  SCOTLAND 9 13 10 2  SHELBY 27 52 20 7  WARREN 198 360 192 55  NE TOTAL 3,722 6,483 3,189 9,67  SE REGION BOLLINGER 84 161 88 24  BUTLER 645 1,104 569 1,67  CAPE GIRARDEAU 456 769 391 1,16  CARTER 63 101 51 155  CRAWFORD 236 415 221 63  DENT 122 196 107 30  DUNKLIN 687 1,202 522 1,72   |           |                | 41                    |                       | 35                                  | 98                            |
| MACON         52         88         33         12           MARION         223         392         177         56           MONROE         32         50         22         7           MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SCOTLAND         9         13         10         2           SHELBY         27         52         20         7           WARREN         198         360         192         55           SE REGION BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER   |           | 1              |                       |                       |                                     | 762                           |
| MARION         223         392         177         56           MONROE         32         50         22         7           MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SCOTLAND         9         13         10         2           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15  |           |                |                       |                       |                                     | 121                           |
| MONROE         32         50         22         7           MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SCOTLAND         9         13         10         2           SHELBY         27         52         20         7           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15  |           |                | 223                   | 392                   |                                     | 569                           |
| MONTGOMERY         77         121         70         19           OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SHELBY         27         52         20         7           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30 </td <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>72</td>   |           | 1              |                       |                       |                                     | 72                            |
| OSAGE         37         62         40         10           PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SHELBY         27         52         20         7           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72  |           |                |                       |                       |                                     | 191                           |
| PIKE         99         182         88         27           RALLS         29         50         30         8           RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SHELBY         27         52         20         7           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72  |           |                |                       |                       |                                     | 102                           |
| RALLS       29       50       30       8         RANDOLPH       200       339       160       49         SCHUYLER       12       19       10       2         SCOTLAND       9       13       10       2         SHELBY       27       52       20       7         WARREN       198       360       192       55         NE TOTAL       3,722       6,483       3,189       9,67         SE REGION       BOLLINGER       84       161       88       24         BUTLER       645       1,104       569       1,67         CAPE GIRARDEAU       456       769       391       1,16         CARTER       63       101       51       15         CRAWFORD       236       415       221       63         DENT       122       196       107       30         DUNKLIN       687       1,202       522       1,72  |           |                | 99                    |                       | 88                                  | 270                           |
| RANDOLPH         200         339         160         49           SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SHELBY         27         52         20         7           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72   |           | 1              | 29                    |                       |                                     | 80                            |
| SCHUYLER         12         19         10         2           SCOTLAND         9         13         10         2           SHELBY         27         52         20         7           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72   |           |                |                       |                       |                                     | 499                           |
| SCOTLAND         9         13         10         2           SHELBY         27         52         20         7           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72   |           | 1              | 12                    | 19                    | 10                                  | 29                            |
| SHELBY         27         52         20         7           WARREN         198         360         192         55           NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72  |           |                | 9                     | 13                    |                                     | 23                            |
| NE TOTAL         3,722         6,483         3,189         9,67           SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72  |           | 1              | 27                    | 52                    | 20                                  | 72                            |
| SE REGION         BOLLINGER         84         161         88         24           BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72  |           | WARREN         | 198                   | 360                   | 192                                 | 552                           |
| BUTLER         645         1,104         569         1,67           CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72   |           | NE TOTAL       | 3,722                 | 6,483                 | 3,189                               | 9,672                         |
| CAPE GIRARDEAU         456         769         391         1,16           CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72   | SE REGION | BOLLINGER      | 84                    |                       |                                     | 249                           |
| CARTER         63         101         51         15           CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72   |           | BUTLER         |                       | 1,104                 |                                     | 1,673                         |
| CRAWFORD         236         415         221         63           DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72   |           | CAPE GIRARDEAU |                       |                       |                                     | 1,160                         |
| DENT         122         196         107         30           DUNKLIN         687         1,202         522         1,72   |           | CARTER         |                       |                       |                                     | 152                           |
| DUNKLIN         687         1,202         522         1,72   |           | CRAWFORD       | 236                   | 415                   | 221                                 | 636                           |
|  |           | DENT           |                       |                       |                                     | 303                           |
| HOWELL 392 669 341 1,01  |           | DUNKLIN        |                       |                       |                                     | 1,724                         |
|  |           | HOWELL         | 392                   | 669                   | 341                                 | 1,010                         |

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH NOVEMBER 2007

|            |                 | FAMILIES<br>RECEIVING | CHILDREN<br>RECEIVING | PARENTS/<br>CARETAKERS<br>RECEIVING | TOTAL<br>PERSONS<br>RECEIVING |
|------------|-----------------|-----------------------|-----------------------|-------------------------------------|-------------------------------|
| SE REGION  | IRON            | 98                    | 171                   | 101                                 | 272                           |
|            | MADISON         | 112                   | 187                   | 123                                 | 310                           |
|            | MARIES          | 58                    | 103                   | 51                                  | 154                           |
|            | MISSISSIPPI     | 277                   | 435                   | 219                                 | 654                           |
|            | NEW MADRID      | 322                   | 522                   | 243                                 | 765                           |
|            | OREGON          | 107                   | 193                   | 78                                  | 271                           |
|            | PEMISCOT        | 444                   | 818                   | 334                                 | 1,152                         |
|            | PERRY           | 83                    | 138                   | 74                                  | 212                           |
|            | PHELPS          | 293                   | 496                   | 259                                 | 755                           |
|            | PULASKI         | 220                   | 368                   | 190                                 | 558                           |
|            | REYNOLDS        | 61                    | 102                   | 59                                  | 161                           |
|            | RIPLEY          | 185                   | 333                   | 167                                 | 500                           |
|            | ST FRANCOIS     | 574                   | 933                   | 536                                 | 1,469                         |
|            | STE GENEVIEVE   | 91                    | 160                   | 89                                  | 249                           |
|            | SCOTT           | 666                   | 1,084                 | 529                                 | 1,613                         |
|            | SHANNON         | 66                    | 109                   | 70                                  | 179                           |
|            | STODDARD        | 217                   | 343                   | 205                                 | 548                           |
|            | TEXAS           | 177                   | 321                   | 161                                 | 482                           |
|            | WASHINGTON      | 325                   | 556                   | 288                                 | 844                           |
|            | WAYNE           | 125                   | 209                   | 97                                  | 306                           |
|            | SE TOTAL        | 7,186                 | 12,198                | 6,163                               | 18,361                        |
| SW REGION  | BARRY           | 280                   | 519                   | 255                                 | 774                           |
|            | BARTON          | 128                   | 216                   | 123                                 | 339                           |
|            | BATES           | 89                    | 167                   | 77                                  | 244                           |
|            | BENTON          | 190                   | 314                   | 163                                 | 477                           |
|            | CAMDEN          | 174                   | 293                   | 155                                 | 448                           |
|            | CEDAR           | 159                   | 270                   | 151                                 | 421                           |
|            | CHRISTIAN       | 267                   | 434                   | 248                                 | 682                           |
|            | DADE            | 53                    | 96                    | 41                                  | 137                           |
|            | DALLAS          | 163                   | 285                   | 139                                 | 424                           |
|            | DOUGLAS         | 130                   | 215                   | 129                                 | 344                           |
|            | GREENE          | 1,634                 | 2,778                 | 1,473                               | 4,251                         |
|            | HENRY           | 184                   | 318                   | 182                                 | 500                           |
|            | HICKORY         | 62                    | 101                   | 52                                  | 153                           |
|            | JASPER          | 1,023                 | 1,821                 | 940                                 | 2,761                         |
|            | LACLEDE         | 271                   | 482                   | 228                                 | 710                           |
|            | LAWRENCE        | 214                   | 400                   | 183                                 | 583                           |
|            | MCDONALD        | 190                   | 355                   | 161                                 | 516                           |
|            | MILLER          | 215                   | 341                   | 191                                 | 532                           |
|            | MONITEAU        | 60                    | 97                    | 63                                  | 160                           |
|            | MORGAN          | 139                   | 247                   | 128                                 | 375                           |
|            | NEWTON          | 236                   | 391                   | 180                                 | 571                           |
|            | OZARK           | 77                    | 114                   | 73                                  | 187                           |
|            | POLK            | 251                   | 431                   | 257                                 | 688                           |
|            | ST CLAIR        | 75                    | 143                   | 68                                  | 211                           |
|            | STONE           | 109                   | 172                   | 98                                  | 270                           |
|            | TANEY           | 207                   | 350                   | 191                                 | 541                           |
|            | VERNON          | 149                   | 255                   | 139                                 | 394                           |
|            | WEBSTER         | 197                   | 351                   | 180                                 | 531                           |
|            | WRIGHT          | 205                   | 358                   | 187                                 | 545                           |
|            | SW TOTAL        | 7,131                 | 12,314                | 6,455                               | 18,769                        |
| KC REGION  | CLAY            | 756                   | 1,294                 | 659                                 | 1,953                         |
|            | JACKSON         | 7,032                 | 12,260                | 5,705                               | 17,965                        |
|            | PLATTE          | 253                   | 427                   | 228                                 | 655                           |
|            | KC TOTAL        | 8,041                 | 13,981                | 6,592                               | 20,573                        |
| STL REGION | JEFFERSON       | 777                   | 1,253                 | 735                                 | 1,988                         |
|            | ST CHARLES      | 806                   | 1,343                 | 707                                 | 2,050                         |
|            | ST LOUIS COUNTY | 5,600                 | 9,318                 | 4,545                               | 13,863                        |
|            | ST LOUIS CITY   | 6,574                 | 11,115                | 5,243                               | 16,358                        |
|            | STL TOTAL       | 13,757                | 23,029                | 11,230                              | 34,259                        |
| STATEWIDE  | i l             | 43,277                | 73,855                | 36,690                              | 110,545                       |

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF NOVEMBER 30, 2007

|           |                   | TOTAL               | EDUCATION             | VOC EDUC        | OM/ED/        | ON THE 100             |              | JOB                  | 100          |        |
|-----------|-------------------|---------------------|-----------------------|-----------------|---------------|------------------------|--------------|----------------------|--------------|--------|
|           |                   | PERSONS<br>ENROLLED | RELATED TO EMPLOYMENT | AND<br>TRAINING | CWEP/<br>AWEP | ON-THE-JOB<br>TRAINING | WAGE<br>SUPP | SEARCH/<br>READINESS | JOB<br>ENTRY | OTHER  |
| NW REGION | ANDREW            | 1                   | 0                     | 0               | 0             |                        |              |                      | 0            | OTTLER |
|           | ATCHISON          | 4                   | 0                     | 0               | 1             | 0                      | C            | 0                    | 3            | C      |
|           | BUCHANAN          | 98                  | 6                     | 6               | 5             | 0                      | C            | 17                   | 53           | 13     |
|           | CALDWELL          | 5                   | 0                     | 1               | 1             | 0                      | C            | 0                    | 3            | 1      |
|           | CARROLL           | 3                   | 0                     | 0               | 0             | 0                      | C            | 0                    | 3            | C      |
|           | CASS              | 79                  | 8                     | 24              | 1             | 0                      | C            | 9                    | 16           | 26     |
|           | CHARITON          | 2                   | 0                     | 1               | 0             |                        |              |                      | 0            | 1      |
|           | CLINTON           | 0                   | 0                     | 0               | 0             | _                      | C            |                      | _            | C      |
|           | COOPER            | 22                  | 1                     | 3               | 0             |                        |              |                      | 17           | 1      |
|           | DAVIESS           | 6                   | 0                     | 0               | 0             |                        |              |                      |              | 2      |
|           | DE KALB           | 1                   | 0                     | 0               | 0             | _                      |              |                      | 0            | C      |
|           | GENTRY            | 2                   | 0                     | 0               | 0             |                        |              |                      | 1            | 1      |
|           | GRUNDY            | 13                  | 1                     | 1               | 2             |                        |              |                      | 7            | 3      |
|           | HARRISON          | 6                   | 0                     | 0               | 0             |                        |              |                      |              | 1      |
|           | HOLT              | 1                   | 0                     | 0               | 1             | _                      |              |                      |              |        |
|           | JOHNSON           | 50                  | 0                     | 6               | 1             |                        |              |                      |              | 22     |
|           | LAFAYETTE         | 20                  | 1                     | 6               | 0             |                        |              |                      |              |        |
|           | LINN              | 18                  | 2                     | 2               | 3             |                        |              |                      | 9            | 3      |
|           | LIVINGSTON        | 15                  | 2                     | 1               | 5             |                        |              |                      |              | 4      |
|           | MERCER            | 2                   | 0                     | 1               | 0             |                        |              |                      |              | (      |
| -         | NODAWAY           | 6                   | 0                     | 4               | 0             |                        |              |                      | 4            | 1      |
|           | PETTIS            | 32                  | 2                     | 8               | 0             |                        |              |                      |              | 1      |
|           | PUTNAM            | 30                  | 0                     | 7               |               | _                      |              |                      | 7            | (      |
|           | RAY<br>SALINE     | 25                  | 2<br>1                | 4               | 1<br>5        |                        |              |                      |              | 3      |
|           | SULLIVAN          | 5                   | 0                     | 0               | 0             |                        |              |                      | 13<br>3      | 1      |
|           | WORTH             | 0                   | 0                     | 0               | 0             | _                      |              |                      |              | (      |
|           | NW TOTAL          | 448                 | 26                    | 76              | 26            |                        |              |                      | 217          | 89     |
| NE REGION | ADAIR             | 10                  | 0                     | 1               | 0             |                        | _            |                      |              | 03     |
| NE REGION | AUDRAIN           | 22                  | 0                     | 3               | 0             |                        |              |                      |              | (      |
|           | BOONE             | 126                 | 7                     | 26              | 5             |                        |              |                      | 74           | 10     |
|           | CALLAWAY          | 45                  | 6                     | 2               | 3             |                        |              |                      | 23           | 2      |
|           | CLARK             | 3                   | 0                     | 0               | 0             |                        | _            |                      | 2            | (      |
|           | COLE              | 53                  | 3                     | 4               | 3             |                        |              |                      |              | (      |
|           | FRANKLIN          | 32                  | 0                     | 6               | 3             |                        |              |                      |              | 5      |
|           | GASCONADE         | 13                  | 0                     | 2               | 3             |                        |              |                      |              | C      |
|           | HOWARD            | 11                  | 1                     | 2               | 0             | 0                      | C            | 0                    | 6            | 2      |
|           | KNOX              | 1                   | 0                     | 1               | 1             | 0                      | C            | 0                    | 0            | C      |
|           | LEWIS             | 11                  | 0                     | 1               | 2             | 0                      | C            | 1                    | 8            | C      |
|           | LINCOLN           | 60                  | 4                     | 11              | 0             |                        | C            | 12                   | 31           | 5      |
|           | MACON             | 10                  | 0                     | 2               | 0             | 0                      | C            | 0                    | 9            | C      |
|           | MARION            | 54                  | 2                     | 9               | 4             | 0                      | C            | 10                   | 17           | 13     |
|           | MONROE            | 5                   | 0                     | 0               | 0             | 0                      | C            | 1                    | 2            | 2      |
|           | MONTGOMERY        | 11                  |                       |                 |               |                        |              |                      |              |        |
|           | OSAGE             | 5                   |                       | 0               |               |                        |              |                      |              |        |
|           | PIKE              | 22                  | 1                     | 1               | 3             |                        |              |                      |              | 2      |
|           | RALLS             | 8                   |                       | 2               |               |                        |              |                      |              | 1      |
|           | RANDOLPH          | 22                  | 1                     | 3               |               |                        |              |                      |              | 1      |
|           | SCHUYLER          | 3                   |                       | 0               |               |                        |              |                      |              | C      |
|           | SCOTLAND          | 1                   |                       | 0               |               |                        |              |                      |              | C      |
|           | SHELBY            | 8                   | 0                     | 1               | 0             |                        |              |                      |              | (      |
|           | WARREN            | 47                  | 4                     | 8               |               |                        |              |                      |              | 1      |
|           | NE TOTAL          | 583                 | 34                    | 85              |               |                        |              |                      |              | 44     |
| SE REGION | BOLLINGER         | 14                  |                       | 0               |               |                        |              |                      |              | C      |
|           | BUTLER            | 112                 | 1                     | 33              |               |                        |              |                      |              | 1      |
|           | CAPE GIRARDEAU    | 76                  | 6                     | 5               |               |                        |              |                      |              |        |
|           | CARTER            | 11                  | 3                     | 0               |               |                        |              |                      | 8            |        |
|           | CRAWFORD          | 52                  | 0                     | 7               | 6             |                        |              |                      |              | 3      |
|           | DENT              | 33                  |                       | 5               |               |                        |              |                      |              |        |
|           | DUNKLIN<br>HOWELL | 95<br>75            |                       | 8<br>13         |               |                        |              |                      |              |        |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF NOVEMBER 30, 2007

|             |                                       | TOTAL            | EDUCATION               | VOO EDUO        |       |            |      | IOD            |       |        |
|-------------|---------------------------------------|------------------|-------------------------|-----------------|-------|------------|------|----------------|-------|--------|
|             |                                       | TOTAL<br>PERSONS | EDUCATION<br>RELATED TO | VOC EDUC<br>AND | CWEP/ | ON-THE-JOB | WAGE | JOB<br>SEARCH/ | JOB   |        |
|             |                                       | ENROLLED         | EMPLOYMENT              | TRAINING        | AWEP  | TRAINING   | SUPP | READINESS      | ENTRY | OTHER  |
| SE REGION   | IRON                                  | 19               | 2                       | 2               | 1     | 0          |      |                | 14    | OTTLER |
| 3E REGION   | MADISON                               | 18               | 1                       | 2               |       |            |      |                | 7     | 2      |
|             |                                       | 11               | 0                       | 1               | 1     | 0          |      |                | 6     | (      |
|             | MARIES                                |                  |                         | 1               | -     | _          |      | _              |       | 5      |
|             | MISSISSIPPI                           | 46               | 8                       | 2               |       | 0          |      |                | 28    |        |
|             | NEW MADRID                            | 33               | 2                       | 3               |       |            |      |                | 20    | (      |
|             | OREGON                                | 13               | 0                       | 1               | 0     |            |      |                | 8     |        |
|             | PEMISCOT                              | 36               | 1                       | 0               |       |            |      |                | 11    | 1      |
|             | PERRY                                 | 10               | 0                       | 0               | -     |            |      |                | 8     |        |
|             | PHELPS                                | 83               | 7                       | 15              | 22    | 0          |      |                | 33    | (      |
|             | PULASKI                               | 43               | 3                       | 4               |       |            |      |                | 28    | 3      |
|             | REYNOLDS                              | 13               | 1                       | 3               | 0     |            |      |                | 5     | C      |
|             | RIPLEY                                | 22               | 6                       | 2               |       | -          |      | 1              | 13    | 2      |
|             | ST FRANCOIS                           | 75               | 3                       | 14              | 2     | 0          | (    | 27             | 30    | 5      |
|             | STE GENEVIEVE                         | 19               | 1                       | 3               | 0     | 0          | (    | 1              | 13    | 1      |
|             | SCOTT                                 | 89               | 4                       | 6               | 5     | 0          | (    | 14             | 62    | 2      |
|             | SHANNON                               | 21               | 1                       | 4               | 1     | 0          | (    | 0              | 12    | 5      |
|             | STODDARD                              | 31               | 0                       | 7               | 3     | 0          | (    | ) 1            | 22    | 3      |
|             | TEXAS                                 | 33               | 2                       | 8               | 6     |            |      | ) 3            | 15    | 1      |
|             | WASHINGTON                            | 82               | 1                       | 9               |       | 0          |      | _              | 33    |        |
|             | WAYNE                                 | 13               | 2                       | 1               | 0     | _          |      |                | 10    | 1      |
|             | SE TOTAL                              | 1.178            | 65                      | 158             | 85    | 2          |      |                | 644   | 58     |
| SW REGION   | BARRY                                 | 25               | 3                       | 3               |       | 0          |      |                | 14    |        |
| OW REGION   | BARTON                                | 22               | 1                       | 3               |       |            |      |                | 10    | 5      |
|             | BATES                                 | 17               | 2                       | 0               |       |            |      |                | 10    | 3      |
|             | BENTON                                | 36               | 5                       | 5               |       |            |      | -              | 18    | 3      |
|             | CAMDEN                                | 34               | 2                       | 3               |       |            |      |                | 24    | 2      |
|             | · · · · · · · · · · · · · · · · · · · |                  |                         | 3               |       |            |      |                |       |        |
|             | CEDAR                                 | 32               | 2                       |                 |       |            |      |                | 15    |        |
|             | CHRISTIAN                             | 37               | 3                       | 10              |       |            |      |                | 21    | 1      |
|             | DADE                                  | 2                | 0                       | 1               |       |            |      |                | 1     | (      |
|             | DALLAS                                | 19               | 0                       | 0               |       |            |      |                | 12    | C      |
|             | DOUGLAS                               | 21               | 1                       | 9               | 1     | , ,        |      |                | 8     | 1      |
|             | GREENE                                | 296              | 28                      | 59              | 9     |            |      | ~              | 160   | 21     |
|             | HENRY                                 | 29               | 3                       | 4               |       |            |      | _              | 17    | 1      |
|             | HICKORY                               | 7                | 1                       | 1               | 0     | 0          | (    | 1              | 4     | C      |
|             | JASPER                                | 160              | 4                       | 43              | 11    | 1          | (    | 18             | 82    | 23     |
|             | LACLEDE                               | 37               | 3                       | 5               | 0     | 0          | (    | 12             | 13    | 4      |
|             | LAWRENCE                              | 22               | 1                       | 2               | 0     | 0          | (    | ) 4            | 12    | 4      |
|             | MCDONALD                              | 8                | 0                       | 0               | 0     | 0          | (    | ) 2            | 3     | 3      |
|             | MILLER                                | 10               | 0                       | 0               | 0     | 0          | (    | ) 2            | 8     | C      |
|             | MONITEAU                              | 13               | 0                       | 1               | 0     | 0          | (    | 3              | 9     | 1      |
|             | MORGAN                                | 14               | 0                       | 2               | 0     | 0          | (    | 0              | 11    | 2      |
|             | NEWTON                                | 33               | 0                       | 6               |       |            |      | 10             | 16    | 2      |
|             | OZARK                                 | 13               | 1                       | 4               |       | 0          |      | 0 0            | 9     |        |
|             | POLK                                  | 74               |                         |                 |       | _          |      | 10             |       | 2      |
|             | ST CLAIR                              | 12               | 3                       | 1               |       |            |      | ) 10           | 8     | (      |
|             | STONE                                 | 11               | 1                       | 1               |       |            |      |                | 7     |        |
| <del></del> | TANEY                                 | 32               | 2                       | 4               |       |            |      | 6              | 16    | 6      |
|             |                                       | 26               |                         | 5               |       |            |      | ) 16           | 10    |        |
| -           | VERNON                                |                  |                         |                 |       |            |      |                |       |        |
| -           | WEBSTER                               | 18               |                         | 2               |       |            |      |                | 12    |        |
|             | WRIGHT                                | 32               | 4                       | 3               |       |            |      |                | 15    | - 4    |
| 1/0 D=0:=:: | SW TOTAL                              | 1,092            | 80                      | 192             | 44    |            |      | -              | 589   | 95     |
| KC REGION   | CLAY                                  | 133              | 17                      | 31              | 4     |            |      | 28             | 45    | 28     |
|             | JACKSON                               | 1,108            | 104                     | 252             | 33    |            |      | 185            | 406   | 207    |
|             | PLATTE                                | 41               | 7                       | 12              |       |            |      |                | 8     | 6      |
|             | KC TOTAL                              | 1,282            | 128                     | 295             |       |            |      |                | 459   | 241    |
| STL REGION  | JEFFERSON                             | 145              | 5                       | 39              |       |            |      | -              | 58    | 38     |
|             | ST CHARLES                            | 128              | 3                       | 42              |       |            | (    | 18             | 46    | 29     |
|             | ST LOUIS COUNTY                       | 759              | 45                      | 254             | 15    |            | (    | 107            | 253   | 139    |
|             | ST LOUIS CITY                         | 1,031            | 114                     | 409             | 20    | 0          | (    | 123            | 374   | 61     |
|             | STL TOTAL                             | 2,063            |                         | 744             |       |            |      |                |       | 267    |
| STATEWIDE   |                                       | 6,646            | 500                     | 1,550           |       |            |      | 1,156          | 2,963 | 794    |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

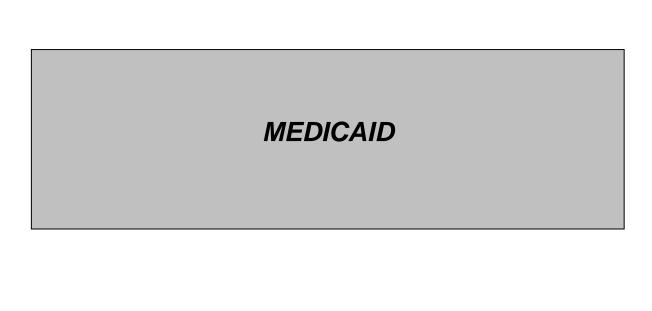
# TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS NOVEMBER 2007

|           |                       | CASES        | REINS        | CASES         | % OVERDUE      |
|-----------|-----------------------|--------------|--------------|---------------|----------------|
|           |                       | AS OF        | COMPLETED    | OVERDUE       | FOR            |
|           | 1                     | END OF MONTH | DURING MONTH | FOR REIN      | REIN           |
| NW REGION | ANDREW<br>ATCHISON    | 32           | 3            | 0             |                |
|           | BUCHANAN              | 766          | 87           | 0             | 0.00%<br>0.00% |
|           | CALDWELL              | 47           | 6            | 0             |                |
|           | CARROLL               | 60           | 5            | 0             | 0.00%          |
|           | CASS                  | 420          | 37           | 0             |                |
|           | CHARITON              | 25           | 2            | 0             | 0.00%          |
|           | CLINTON               | 61           | 2            | 1             | 1.64%          |
|           | COOPER                | 84           | 12           | 0             |                |
|           | DAVIESS               | 39           | 2            | 0             | 0.00%          |
|           | DE KALB               | 36           | 5            | 0             | 0.00%          |
|           | GENTRY                | 19           | 0            | 0             | 0.00%          |
|           | GRUNDY                | 55           | 12           | 0             | 0.00%          |
|           | HARRISON              | 46           | 7            | 0             | 0.00%          |
|           | HOLT                  | 19           | 1            | 0             | 0.00%          |
|           | JOHNSON               | 240          | 27           | 0             | 0.00%          |
|           | LAFAYETTE             | 217          | 30           | 0             |                |
|           | LINN                  | 63           | 11           | 0             | 0.00%          |
|           | LIVINGSTON            | 68           | 7            | 0             | 0.00%          |
|           | MERCER                | 19           | 1            | 0             | 0.00%          |
|           | NODAWAY               | 53           | 11           | 0             | 0.00%          |
|           | PETTIS                | 341          | 29           | 0             | 0.00%          |
|           | PUTNAM                | 14           | 0            | 0             |                |
|           | RAY                   | 141          | 20           | 0             | 0.00%          |
|           | SALINE                | 163          | 19<br>0      |               | 1.23%          |
|           | SULLIVAN<br>WORTH     | 36<br>5      | 1            | 0             | 0.00%<br>0.00% |
|           | NW TOTAL              | 3,091        | 340          | 3             | 0.00%          |
| NE REGION | ADAIR                 | 51           | 4            |               |                |
| NE REGION | AUDRAIN               | 154          | 28           | 0             | 0.00%          |
|           | BOONE                 | 880          | 110          | 0             |                |
|           | CALLAWAY              | 266          | 30           | 0             | 0.00%          |
|           | CLARK                 | 23           | 6            | 0             | 0.00%          |
|           | COLE                  | 428          | 54           | 0             |                |
|           | FRANKLIN              | 274          | 40           | 0             | 0.00%          |
|           | GASCONADE             | 37           | 7            | 0             | 0.00%          |
|           | HOWARD                | 54           | 8            | 0             | 0.00%          |
|           | KNOX                  | 3            | 0            | 0             | 0.00%          |
|           | LEWIS                 | 37           | 3            | 0             | 0.00%          |
|           | LINCOLN               | 280          | 30           | 0             |                |
|           | MACON                 | 48           | 8            | 0             |                |
|           | MARION                | 204          | 26           | 1             |                |
|           | MONROE                | 28           | 2            | 0             |                |
|           | MONTGOMERY            | 72           | 10           | 0             |                |
|           | OSAGE                 | 29           | 6            | 0             |                |
|           | PIKE                  | 83           | 11           | 0             |                |
|           | RALLS                 | 27           | 3<br>24      | 0             |                |
|           | RANDOLPH              | 185<br>10    | 24           | 0             | 0.00%<br>0.00% |
|           | SCHUYLER<br>SCOTI AND | 5            | 2            | 0             |                |
|           | SCOTLAND<br>SHELBY    | 25           | 2            | 0             |                |
|           | WARREN                | 175          | 20           | 0             |                |
|           | NE TOTAL              | 3,378        | 435          | 0             | 0.00%          |
| SE REGION | BOLLINGER             | 82           | 9            | <u>'</u><br>1 | 1.22%          |
|           | BUTLER                | 604          | 86           | <u> </u>      | 0.17%          |
|           | CAPE GIRARDEAU        | 411          | 59           | 0             |                |
|           | CARTER                | 56           | 5            | 0             |                |
|           | CRAWFORD              | 220          | 29           | 0             |                |
|           | DENT                  | 111          | 16           | 0             |                |
|           | DUNKLIN               | 630          | 92           | 1             | 0.16%          |
|           | HOWELL                | 362          | 44           | 0             | 0.00%          |

# TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS NOVEMBER 2007

|            |                            | CASES        | REINS        | CASES    | % OVERDUE      |
|------------|----------------------------|--------------|--------------|----------|----------------|
|            |                            | AS OF        | COMPLETED    | OVERDUE  | FOR            |
|            |                            | END OF MONTH | DURING MONTH | FOR REIN | REIN           |
| SE REGION  | IRON                       | 90           | 10           | 1        | 1.11%          |
|            | MADISON                    | 95           | 17           | 0        | 0.00%          |
|            | MARIES                     | 54           | 6            | 0        | 0.00%          |
|            | MISSISSIPPI                | 256          | 38           | 0        | 0.00%          |
|            | NEW MADRID                 | 293          | 36           | 0        | 0.00%          |
|            | OREGON                     | 102          | 11           | 0        | 0.00%          |
|            | PEMISCOT                   | 396          | 56           | 1        | 0.25%          |
|            | PERRY                      | 75           | 9            | 0        | 0.00%          |
|            | PHELPS                     | 269          | 28           | 0        | 0.00%          |
|            | PULASKI                    | 199          | 22           | 0        | 0.00%          |
|            | REYNOLDS                   | 53           | 9            | 0        | 0.00%          |
|            | RIPLEY                     | 168          | 21           | 1        | 0.60%          |
|            | ST FRANCOIS                | 524          | 67           | 0        | 0.00%          |
|            | STE GENEVIEVE              | 85           | 10           | 1        | 1.18%          |
|            | SCOTT                      | 613          | 79           | 0        | 0.00%          |
|            | SHANNON                    | 64           | 11           | 0        | 0.00%          |
|            | STODDARD                   | 198          | 26           | 0        | 0.00%          |
| -          | TEXAS                      | 155          | 12           | 0        | 0.00%          |
|            | WASHINGTON                 | 303          | 30           | 0        | 0.00%          |
|            | WAYNE                      | 119          | 16           | 0        | 0.00%          |
|            | SE TOTAL                   | 6,587        | 854          | 7        | 0.11%          |
| SW REGION  | BARRY                      | 259          | 30           | 0        | 0.00%          |
|            | BARTON                     | 116          | 13           | 0        | 0.00%          |
|            | BATES                      | 81           | 11           | 0        | 0.00%          |
|            | BENTON                     | 175          | 21           | 1        | 0.57%          |
|            | CAMDEN                     | 158          | 19           | 0        | 0.00%          |
|            | CEDAR                      | 148          | 20           | 0        | 0.00%          |
|            | CHRISTIAN                  | 237          | 22           | 0        | 0.00%          |
|            | DADE                       | 48           | 6            | 0        | 0.00%          |
|            | DALLAS                     | 143          | 19           | 0        | 0.00%          |
|            | DOUGLAS                    | 117          | 15           | 0        | 0.00%          |
|            | GREENE                     | 1,502        | 160          | 0        | 0.00%          |
|            | HENRY                      | 173          | 27           | 0        | 0.00%          |
|            | HICKORY                    | 59           | 11           | 0        | 0.00%          |
|            | JASPER                     | 916          | 135          | 0        | 0.00%          |
|            | LACLEDE                    | 242          | 29           | 0        | 0.00%          |
|            | LAWRENCE                   | 195          | 24           | 0        | 0.00%          |
|            | MCDONALD                   | 178          | 15           | 0        | 0.00%          |
|            | MILLER                     | 195          | 22           | 0        | 0.00%          |
|            | MONITEAU                   | 52           | 4            | 0        | 0.00%          |
|            | MORGAN                     | 130          | 13           | 0        |                |
|            | NEWTON                     | 218          | 39           | 0        |                |
|            | OZARK                      | 72           | 8            | 0        |                |
|            | POLK                       | 218          | 29           | 1        | 0.46%          |
|            | ST CLAIR                   | 69           | 6            | 0        |                |
|            | STONE                      | 99           | 10           | 0        |                |
|            | TANEY                      | 177          | 19           | 0        | 0.00%          |
|            | VERNON                     | 127          | 17           | 0        |                |
|            | WEBSTER                    | 176          | 20           | 0        |                |
|            | WRIGHT                     | 187          | 22<br>786    | 0        | 0.00%          |
| KC BECION  | SW TOTAL                   | 6,467        | 786<br>74    | 2        | 0.03%          |
| KC REGION  | CLAY                       | 687          |              |          |                |
|            | JACKSON                    | 6,487<br>236 | 748<br>30    | 16<br>0  | 0.25%<br>0.00% |
|            | PLATTE                     |              |              |          |                |
| OTL DEGICE | KC TOTAL                   | 7,410        | 852<br>85    | 16       | 0.22%          |
| STL REGION | JEFFERSON<br>ST. CHARLES   | 687          | 91           | 0        |                |
|            | ST CHARLES                 | 727<br>5,141 | 638          | 2<br>7   | 0.28%          |
|            | ST LOUIS COUNTY            | 6,166        | 833          | 18       | 0.14%<br>0.29% |
|            | ST LOUIS CITY<br>STL TOTAL | 12,721       | 1,647        | 27       | 0.29%          |
| STATEWIDE  | SIL IUIAL                  | 39,654       | 4,914        | 56       |                |
| STATEWIDE  |                            | 39,034       | 4,514        | 30       | 0.147          |







# TABLE 7 MEDICAID ELIGIBILITY NOVEMBER 2007

|  | NUMBER   | NUMBER  | NUMBER  | NUMBER  | CHANGE   | CHANGE  | CHANGE   |
|--|--|---|---|---|--|---|--|
|  | OR AMOUNT  | OR AMOUNT   | OR AMOUNT   | OR AMOUNT   | FROM   | FROM  | FROM   |
|  | NOV-2007   | OCT-2007  | SEP-2007  | NOV-2006  | LAST MONTH   | 2 MONTHS AGO  | LAST YEAR  |
|  |  |   |   |   |  |   |  |
| *** MC+/MAF/TMA  |  |   |   |   |  |   |  |
| APPLICATIONS RECEIVED  | 12,405   | 13,481  | 11,221  | 9,807   | -8.0%  |   | 26.5%  |
| APPLICATIONS APPROVED  | 8,401  | 9,832   | 8,783   | 7,319   |  |   | 14.8%  |
| APPLICATIONS REJECTED  | 2,952  | 3,386   | 2,971   | 2,828   | -12.8%   | -0.6%   | 4.4%   |
| APPLICATIONS PENDING   | 4,564  | 4,606   | 5,221   | 4,630   | -0.9%  | -12.6%  | -1.4%  |
| MC+  |  |   |   |   |  |   |  |
| NON-CHIP POVERTY CHILDREN  | 182,693  | 188,511   | 195,674   | 212,334   | -3.1%  | -6.6%   | -14.0%   |
| CHIP NON-PREMIUM CHILDREN  | 42,463   | 42,483  | 41,432  | 45,866  | 0.0%   | 2.5%  | -14.0 <i>%</i><br>-7.4%  |
| CHIP PREMIUM CHILDREN  | 18,319   | 18,213  | 18,191  | 21,809  | 0.6%   |   | -16.0%   |
| Orm Tremom ormedicati  | 10,010   | 10,210  | 10,101  | 21,000  | 0.070  | 0.770   | 10.070   |
| MAF  |  |   |   |   |  |   |  |
| PARENTS/CARETAKERS   | 64,826   | 66,757  | 66,912  | 70,274  | -2.9%  | -3.1%   | -7.8%  |
| CHILDREN   | 178,511  | 176,918   | 170,344   | 149,555   | 0.9%   | 4.8%  | 19.4%  |
|  |  |   |   |   |  |   |  |
| TMA<br>  PARENTS/CARETAKERS  | 12,148   | 11,356  | 11,509  | 14,224  | 7.0%   | 5.6%  | -14.6%   |
| CHILDREN   | 21,676   | 19,629  | 19,465  | 21,953  | 10.4%  | 11.4%   | -14.0%   |
| CHILDREN   | 21,070   | 19,029  | 19,403  | 21,955  | 10.4 /6  | 11.4/0  | -1.5%  |
| TOTAL MC+/MAF/TMA  |  |   |   |   |  |   |  |
| FAMILIES   | 233,224  | 233,742   | 232,449   | 233,779   | -0.2%  | 0.3%  | -0.2%  |
| PARENTS/CARETAKERS   | 76,974   | 78,113  | 78,421  | 84,498  | -1.5%  | -1.8%   | -8.9%  |
| CHILDREN   | 443,662  | 445,754   | 445,106   | 451,517   | -0.5%  | -0.3%   | -1.7%  |
| CASES CLOSED   | 10,953   | 10,966  | 9,779   | 9,568   | -0.1%  | 12.0%   | 14.5%  |
| *** NEWBORNS   | 24,308   | 24,311  | 23,635  | 21,813  | 0.0%   | 2.8%  | 11.4%  |
| NEWBORNS   | 24,306   | 24,311  | 23,033  | 21,013  | 0.0%   | 2.0%  | 11.470   |
| *** BCCT   |  |   |   |   |  |   |  |
| PERSONS  | 584  | 568   | 545   | 470   | 2.8%   | 7.2%  | 24.3%  |
| PRESUMPTIVE ELIGIBILITY PERSONS  | 38   | 29  | 28  | 11  | 31.0%  | 35.7%   | 245.5%   |
|  |  |   |   |   |  |   |  |
| *** MC+ FOR PREGNANT WOMEN   | 4 400  | 4.007   | 4 000   | 4 000   | 40.40/   | 0.00/   | 7.00/  |
| APPLICATIONS RECEIVED  | 4,403  | 4,897   | 4,388   |   | -10.1%   |   | 7.8%   |
| APPLICATIONS APPROVED  | 3,127  | 3,417   | 3,084   | 2,788   | -8.5%  | 1.4%  | 12.2%  |
| APPLICATIONS REJECTED  | 1,531  | 1,533   | 1,392   | 1,267   | -0.1%  |   | 20.8%  |
| APPLICATIONS PENDING   | 1,046  | 1,231   | 1,206   | 1,229   | -15.0%   |   | -14.9%<br>10.3%  |
| MC+ FOR PREGNANT WOMEN   | 26,231   | 26,327  |   |   |  |   |  |
| EXTENDED WOMEN'S HEALTH  | 40.004   | ·   | 25,965  | 23,779  | -0.4%  |   |  |
| THE THE THE THE TENT   | 19,084   | 19,004  | 18,764  | 16,173  | 0.4%   |   | 18.0%  |
| *** REFUGEE  | 19,084   | ·   |   |   |  |   |  |
|  | 19,084   | ·   |   |   | 0.4%   | 1.7%  | 18.0%  |
| *** REFUGEE APPLICATIONS RECEIVED  | 13   | 19,004  | 18,764  | 16,173  | -45.8%   | 1.7%<br>-78.7%  | 18.0%<br>-35.0%  |
| *** REFUGEE  | 13<br>18   | 19,004<br>24<br>22  | 18,764  | 16,173  | 0.4%   | 1.7%<br>-78.7%  | 18.0%  |
| *** <b>REFUGEE</b> APPLICATIONS RECEIVED APPLICATIONS APPROVED   | 13   | 19,004  | 18,764<br>61<br>55  | 16,173<br>20<br>11<br>7   | -45.8%<br>-18.2%   | 1.7%<br>-78.7%<br>-67.3%<br>-33.3%  | -35.0%<br>63.6%  |
| *** <b>REFUGEE</b> APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED   | 13<br>18<br>2<br>2   | 19,004<br>24<br>22<br>2   | 18,764<br>61<br>55<br>3   | 16,173<br>20<br>11<br>7   | -45.8%<br>-18.2%<br>0.0%<br>-77.8%   | 1.7%<br>-78.7%<br>-67.3%<br>-33.3%<br>-80.0%  | -35.0%<br>63.6%<br>-71.4%<br>-84.6%  |
| *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING   | 13<br>18<br>2  | 19,004<br>24<br>22<br>2<br>9  | 18,764<br>61<br>55<br>3<br>10   | 16,173<br>20<br>11<br>7<br>13<br>122                                    | 0.4%<br>-45.8%<br>-18.2%<br>0.0%<br>-77.8%<br>5.3%   | 1.7%<br>-78.7%<br>-67.3%<br>-33.3%<br>-80.0%<br>7.8%  | -35.0%<br>63.6%<br>-71.4%  |
| *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES   | 13<br>18<br>2<br>2<br>180  | 19,004<br>24<br>22<br>2<br>9<br>171   | 18,764<br>61<br>55<br>3<br>10<br>167  | 16,173<br>20<br>11<br>7<br>13<br>122<br>166                             | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5%   | 1.7%<br>-78.7%<br>-67.3%<br>-33.3%<br>-80.0%<br>7.8%<br>-1.0%                                   | -35.0%<br>63.6%<br>-71.4%<br>-84.6%<br>47.5%   |
| *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS   | 13<br>18<br>2<br>2<br>180<br>208   | 19,004<br>24<br>22<br>2<br>9<br>171<br>209  | 18,764<br>61<br>55<br>3<br>10<br>167<br>210   | 16,173<br>20<br>11<br>7<br>13<br>122<br>166                             | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5%   | 1.7%<br>-78.7%<br>-67.3%<br>-33.3%<br>-80.0%<br>7.8%<br>-1.0%                                   | -35.0%<br>63.6%<br>-71.4%<br>-84.6%<br>47.5%<br>25.3%  |
| *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED   | 13<br>18<br>2<br>2<br>180<br>208   | 19,004<br>24<br>22<br>2<br>9<br>171<br>209<br>\$4,568   | 18,764<br>61<br>55<br>3<br>10<br>167<br>210<br>\$3,616  | 16,173<br>20<br>11<br>7<br>13<br>122<br>166                             | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5% 31.1%   | 1.7%<br>-78.7%<br>-67.3%<br>-33.3%<br>-80.0%<br>7.8%<br>-1.0%<br>65.6%                          | -35.0%<br>63.6%<br>-71.4%<br>-84.6%<br>47.5%<br>25.3%<br>115.4%                              |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  *** SUPPLEMENTAL AID TO BLIND  | 13<br>18<br>2<br>2<br>180<br>208<br>\$5,988<br>8                                 | 19,004<br>24<br>22<br>2<br>9<br>171<br>209<br>\$4,568<br>10                                   | 18,764<br>61<br>55<br>3<br>10<br>167<br>210<br>\$3,616<br>17                                  | 16,173<br>20<br>11<br>7<br>13<br>122<br>166<br>\$2,780<br>4             | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5% 31.1% -20.0%  | 1.7% -78.7% -67.3% -33.3% -80.0% 7.8% -1.0% 65.6% -52.9%  | -35.0%<br>63.6%<br>-71.4%<br>-84.6%<br>47.5%<br>25.3%<br>115.4%<br>100.0%                    |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED   | 13<br>18<br>2<br>2<br>180<br>208<br>\$5,988<br>8                                 | 19,004<br>24<br>22<br>2<br>9<br>171<br>209<br>\$4,568<br>10                                   | 18,764<br>61<br>55<br>3<br>10<br>167<br>210<br>\$3,616<br>17                                  | 16,173<br>20<br>11<br>7<br>13<br>122<br>166<br>\$2,780<br>4             | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5% 31.1% -20.0%  | 1.7% -78.7% -67.3% -33.3% -80.0% 7.8% -1.0% 65.6% -52.9%  | -35.0%<br>63.6%<br>-71.4%<br>-84.6%<br>47.5%<br>25.3%<br>115.4%<br>100.0%                    |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  | 13<br>18<br>2<br>2<br>180<br>208<br>\$5,988<br>8                                 | 19,004<br>24<br>22<br>2<br>9<br>171<br>209<br>\$4,568<br>10                                   | 18,764<br>61<br>55<br>3<br>10<br>167<br>210<br>\$3,616<br>17                                  | 16,173<br>20<br>11<br>7<br>13<br>122<br>166<br>\$2,780<br>4             | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5% 31.1% -20.0%  -12.4% -33.3%   | 1.7%  -78.7% -67.3% -33.3% -80.0% 7.8% -1.0% 65.6% -52.9%  -25.8% 75.0%                         | -35.0%<br>63.6%<br>-71.4%<br>-84.6%<br>47.5%<br>25.3%<br>115.4%<br>100.0%                    |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  APPLICATIONS REPROVED  APPLICATIONS REJECTED                      | 13<br>18<br>2<br>2<br>180<br>208<br>\$5,988<br>8<br>92<br>14<br>86               | 19,004<br>24<br>22<br>2<br>9<br>171<br>209<br>\$4,568<br>10<br>105<br>21                      | 18,764<br>61<br>55<br>3<br>10<br>167<br>210<br>\$3,616<br>17                                  | 16,173<br>20<br>11<br>7<br>13<br>122<br>166<br>\$2,780<br>4<br>84<br>15 | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5% 31.1% -20.0%  -12.4% -33.3% -14.0%  | 1.7%  -78.7% -67.3% -33.3% -80.0% 7.8% -1.0% 65.6% -52.9%  -25.8% 75.0% -25.9%                  | -35.0%<br>63.6%<br>-71.4%<br>-84.6%<br>47.5%<br>25.3%<br>115.4%<br>100.0%<br>-6.7%<br>-18.1% |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING                       | 13<br>18<br>2<br>2<br>180<br>208<br>\$5,988<br>8<br>92<br>14<br>86<br>175        | 19,004<br>24<br>22<br>2<br>9<br>171<br>209<br>\$4,568<br>10<br>105<br>21<br>100<br>185        | 18,764<br>61<br>55<br>3<br>10<br>167<br>210<br>\$3,616<br>17<br>124<br>8<br>116<br>201        | 16,173  20 11 7 13 122 166 \$2,780 4  84 15 105 139                     | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5% 31.1% -20.0%  -12.4% -33.3% -14.0% -5.4%                                    | 1.7%  -78.7% -67.3% -33.3% -80.0% 7.8% -1.0% 65.6% -52.9%  -25.8% 75.0% -25.9% -12.9%           | 18.0%  -35.0% 63.6% -71.4% -84.6% 47.5% 25.3% 115.4% 100.0%  9.5% -6.7% -18.1% 25.9%         |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS               | 13<br>18<br>2<br>2<br>180<br>208<br>\$5,988<br>8<br>92<br>14<br>86<br>175<br>773 | 19,004<br>24<br>22<br>2<br>9<br>171<br>209<br>\$4,568<br>10<br>105<br>21<br>100<br>185<br>774 | 18,764<br>61<br>55<br>3<br>10<br>167<br>210<br>\$3,616<br>17<br>124<br>8<br>116<br>201<br>759 | 16,173  20 11 7 13 122 166 \$2,780 4  84 15 105 139 760                 | 0.4%  -45.8% -18.2% 0.0% -77.8% 5.3% -0.5% 31.1% -20.0%  -12.4% -33.3% -14.0% -5.4% -0.1%                              | 1.7%  -78.7% -67.3% -33.3% -80.0% 7.8% -1.0% 65.6% -52.9%  -25.8% 75.0% -25.9% -12.9% 1.8%      | 18.0%  -35.0% 63.6% -71.4% -84.6% 47.5% 25.3% 115.4% 100.0%  9.5% -6.7% -18.1% 25.9% 1.7%    |
| *** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING | 13<br>18<br>2<br>2<br>180<br>208<br>\$5,988<br>8<br>92<br>14<br>86<br>175        | 19,004<br>24<br>22<br>2<br>9<br>171<br>209<br>\$4,568<br>10<br>105<br>21<br>100<br>185        | 18,764<br>61<br>55<br>3<br>10<br>167<br>210<br>\$3,616<br>17<br>124<br>8<br>116<br>201        | 16,173  20 11 7 13 122 166 \$2,780 4  84 15 105 139 760                 | -45.8%<br>-18.2%<br>0.0%<br>-77.8%<br>5.3%<br>-0.5%<br>31.1%<br>-20.0%<br>-12.4%<br>-33.3%<br>-14.0%<br>-5.4%<br>-0.1% | 1.7%  -78.7% -67.3% -33.3% -80.0% 7.8% -1.0% 65.6% -52.9%  -25.8% 75.0% -25.9% -12.9% 1.8% 1.0% | 18.0%  -35.0% 63.6% -71.4% -84.6% 47.5% 25.3% 115.4% 100.0%  9.5% -6.7% -18.1% 25.9%         |

# TABLE 7 MEDICAID ELIGIBILITY NOVEMBER 2007

|                          |             |             |             | NUMBER<br>OR AMOUNT | CHANGE<br>FROM | CHANGE<br>FROM | CHANGE<br>FROM |
|--------------------------|-------------|-------------|-------------|---------------------|----------------|----------------|----------------|
|                          | NOV-2007    | OCT-2007    | SEP-2007    | NOV-2006            | LASI WONTH     | 2 MONTHS AGO   | LASI YEAR      |
| *** BLIND PENSION        |             |             |             |                     |                |                |                |
| APPLICATIONS RECEIVED    | 129         | 159         | 176         | 127                 | -18.9%         | -26.7%         | 1.6%           |
| APPLICATIONS APPROVED    | 49          | 47          | 36          | 40                  | 4.3%           | 36.1%          | 22.5%          |
| APPLICATIONS REJECTED    | 96          | 140         | 142         | 123                 | -31.4%         | -32.4%         | -22.0%         |
| APPLICATIONS PENDING     | 242         | 261         | 291         | 224                 | -7.3%          |                | 8.0%           |
| PERSONS                  | 2,879       | 2,861       | 2,848       | 2,875               | 0.6%           |                | 0.1%           |
| TOTAL PAYMENTS           | \$1,652,715 | \$1,643,515 | \$1,633,779 | \$1,553,403         | 0.6%           |                | 6.4%           |
| CASES CLOSED             | 42          | 29          | 29          | 38                  | 44.8%          |                | 10.5%          |
| *** MEDICAL ASSISTANCE   |             |             |             |                     |                |                |                |
| APPLICATIONS RECEIVED    | 0.276       | 10 714      | 0.156       | 0 276               | 12 40/         | 1.3%           | 10.7%          |
|                          | 9,276       | 10,714      | 9,156       |                     | -13.4%         |                |                |
| APPLICATIONS APPROVED    | 4,597       | 5,422       | 4,598       | 4,324               | -15.2%         | 0.0%           | 6.3%           |
| APPLICATIONS REJECTED    | 4,290       | 4,710       | 4,032       | 4,353               | -8.9%          |                |                |
| APPLICATIONS PENDING     | 13,479      | 13,159      | 12,696      |                     | 2.4%           |                | 24.0%          |
| SPENDDOWN PERSONS        | 20,530      | 21,126      | 21,446      | 21,632              | -2.8%          |                | -5.1%          |
| NON-SPENDDOWN PERSONS    | 154,151     | 154,142     | 153,287     | 151,109             |                |                | 2.0%           |
| TWHA NON-PREMIUM PERSONS | 107         | 90          | 53          | 0                   | 18.9%          | 101.9%         | 0.0%           |
| TWHA PREMIUM PERSONS     | 91          | 28          | 11          | 0                   | 225.0%         |                |                |
| CASES CLOSED             | 3,287       | 3,941       | 3,370       | 3,761               | -16.6%         | -2.5%          | -12.6%         |
| *** MACC                 |             |             |             |                     |                |                |                |
| APPLICATIONS RECEIVED    | 237         | 304         | 223         | 244                 | -22.0%         | 6.3%           | -2.9%          |
| APPLICATIONS APPROVED    | 207         | 257         | 174         | 198                 | -19.5%         | 19.0%          | 4.5%           |
| DEPT. OF MENTAL HEALTH   | 0           | 2           | 1           | 0                   | 0.0%           |                | 0.0%           |
| JUVENILE COURT           | 123         | 161         | 91          | 135                 | -23.6%         |                | -8.9%          |
| DIV. OF YOUTH SERVICES   | 73          | 89          | 69          | 56                  | -18.0%         |                | 30.4%          |
| VOLUNTARY PLACEMENTS     | 11          | 5           | 13          | 7                   | 120.0%         |                |                |
| APPLICATIONS REJECTED    | 37          | 38          | 54          | 45                  | -2.6%          | -31.5%         | -17.8%         |
| APPLICATIONS PENDING     | 16          | 24          | 19          | 28                  | -33.3%         |                | -42.9%         |
| TOTAL PERSONS            | 1,506       | 1,526       | 1,427       | 1,383               | -1.3%          |                | 8.9%           |
| DEPT. OF MENTAL HEALTH   | 13          | 15          | 14          | 15                  | -13.3%         |                | -13.3%         |
| JUVENILE COURT           | 745         | 749         | 701         | 745                 | -0.5%          |                | 0.0%           |
| DIV. OF YOUTH SERVICES   | 674         | 695         | 647         | 577                 | -3.0%          |                | 16.8%          |
| VOLUNTARY PLACEMENTS     | 74          | 67          | 65          | 46                  | 10.4%          |                | 60.9%          |
| CASES CLOSED             | 133         | 234         | 155         |                     | -43.2%         |                | -39.3%         |
| DEPT. OF MENTAL HEALTH   | 2           | 1           | 1           | 0                   | 100.0%         |                | 0.0%           |
| JUVENILE COURT           | 80          | 114         | 101         | 122                 | -29.8%         | -20.8%         | -34.4%         |
| DIV. OF YOUTH SERVICES   | 36          | 115         | 50          |                     | -68.7%         |                | -61.7%         |
| VOLUNTARY PLACEMENTS     | 15          | 4           | 30          | 3                   | 275.0%         |                | 400.0%         |
| VOLUNTART PLACEMENTS     | 15          | 4           | 3           | 3                   | 275.0%         | 400.0%         | 400.0%         |
| *** NURSING CARE         |             |             |             |                     |                |                |                |
| APPLICATIONS RECEIVED    | 280         |             | 235         |                     | -16.9%         |                |                |
| APPLICATIONS APPROVED    | 230         |             | 212         |                     | 2.7%           |                |                |
| APPLICATIONS REJECTED    | 44          | 66          | 61          | 48                  | -33.3%         |                |                |
| APPLICATIONS PENDING     | 204         | 208         | 165         | 217                 | -1.9%          |                |                |
| TOTAL PERSONS            | 7,724       | 7,745       | 7,743       |                     | -0.3%          |                |                |
| RCF-II                   | 5,535       | 5,554       | 5,534       |                     | -0.3%          |                |                |
| RCF-I                    | 1,997       | 1,994       | 2,007       | 1,990               | 0.2%           | -0.5%          | 0.4%           |
| SNF-ICF                  | 192         | 197         | 202         | 198                 | -2.5%          | -5.0%          | -3.0%          |
| TOTAL PAYMENTS           | \$1,916,074 | \$1,921,489 | \$1,918,627 | \$1,949,353         | -0.3%          | -0.1%          | -1.7%          |
| RCF-II                   | \$1,541,745 | \$1,546,866 | \$1,540,138 |                     | -0.3%          |                |                |
| RCF-I                    | \$302,674   | \$301,334   | \$303,033   | \$298,051           | 0.4%           | -0.1%          | 1.6%           |
| SNF-ICF                  | \$71,655    | \$73,289    | \$75,456    |                     | -2.2%          |                |                |
| CASES CLOSED             | 140         | 186         | 168         |                     | -24.7%         |                | 8.5%           |
| *** SSI ONLY             | 531         | 535         | 537         | 617                 | -0.7%          | -1.1%          | -13.9%         |
| 30. 0.121                | 331         | 333         | 337         | 017                 | -0.1 /0        | -1.170         | -10.9/0        |
| *** SSI-SP               |             |             |             |                     |                |                |                |
| PERSONS                  | 158         | 160         | 162         |                     | -1.3%          |                |                |
| TOTAL PAYMENTS           | \$9,095     | \$9,174     | \$9,290     | \$11,878            | -0.9%          | -2.1%          | -23.4%         |

# TABLE 7 MEDICAID ELIGIBILITY NOVEMBER 2007

|                         | NUMBER   | NUMBER   | NUMBER    | NUMBER   | CHANGE     | CHANGE       | CHANGE    |
|-------------------------|----------|----------|-----------|----------|------------|--------------|-----------|
|                         |          |          | OR AMOUNT |          | _          | FROM         | FROM      |
|                         | NOV-2007 | OCT-2007 | SEP-2007  | NOV-2006 | LASI MONTH | 2 MONTHS AGO | LASI YEAR |
| *** SP ONLY             |          |          |           |          |            |              |           |
| PERSONS                 | 48       | 47       | 47        | 56       | 2.1%       | 2.1%         | -14.3%    |
| TOTAL PAYMENTS          | \$6,740  |          |           |          |            | 0.1%         | -13.6%    |
| TOTALTATMENTO           | ψ0,7 40  | ψ0,733   | ψ0,733    | Ψ1,003   | 0.170      | 0.170        | -13.070   |
| *** QMB                 |          |          |           |          |            |              |           |
| APPLICATIONS RECEIVED   | 1,477    | 1,716    | 1,449     | 1,366    | -13.9%     | 1.9%         | 8.1%      |
| APPLICATIONS APPROVED   | 705      | 841      | 703       |          | -16.2%     | 0.3%         | 11.0%     |
| APPLICATIONS REJECTED   | 767      | 836      | 768       | 691      | -8.3%      | -0.1%        | 11.0%     |
| APPLICATIONS PENDING    | 804      | 823      | 800       | 739      | -2.3%      | 0.5%         | 8.8%      |
| PERSONS                 | 9,993    | 9,866    | 9,610     | 9,187    | 1.3%       | 4.0%         | 8.8%      |
| CASES CLOSED            | 146      | 186      | 127       | 163      | -21.5%     | 15.0%        | -10.4%    |
|                         |          |          |           |          |            |              |           |
| *** SLMB                |          |          |           |          |            |              |           |
| APPLICATIONS RECEIVED   | 997      | 1,115    |           | _        | -10.6%     |              | 14.3%     |
| APPLICATIONS APPROVED   | 306      | 375      | 345       |          | -18.4%     |              | -21.9%    |
| APPLICATIONS REJECTED   | 628      | 722      | 563       |          | -13.0%     | 11.5%        | 32.2%     |
| APPLICATIONS PENDING    | 563      | 515      |           |          |            |              |           |
| PERSONS                 | 13,789   | 13,647   | 13,439    | ,        | 1.0%       | 2.6%         | 15.5%     |
| CASES CLOSED            | 190      | 230      | 164       | 175      | -17.4%     | 15.9%        | 8.6%      |
|                         |          |          |           |          |            |              |           |
| *** VENDOR CASES        |          |          |           |          |            |              |           |
| PERSONS                 | 28,841   | 28,913   | ,         | 28,777   | -0.2%      |              |           |
| CASES CLOSED            | 943      | 878      | 913       | 844      | 7.4%       | 3.3%         | 11.7%     |
| *** DE COD KIDS         |          |          |           |          |            |              |           |
| *** PE FOR KIDS PERSONS | 153      | 120      | 05        | 70       | 27.5%      | 61.1%        | 110 50/   |
| PERSONS                 | 153      | 120      | 95        | 72       | 21.5%      | 61.1%        | 112.5%    |

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

NOTE: MC+/MAF/TMA FAMILIES IS NOW AN UNDUPLICATED COUNT. SOME FAMILIES HAVE MEMBERS IN DIFFERENT CATEGORIES. PRIOR TO THE JANUARY 2007 MMR THE FAMILY WAS COUNTED IN EACH CATEGORY. THERE IS NO CHANGE IN THE COUNT OF CHILDREN OR PARENTS/CARETAKERS.

#### TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR NOVEMBER 2007

|                                 | NW REGION | NE REGION | SE REGION | SW REGION | KC REGION | STL REGION |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| *** MC+/MAF/TMA                 | TW REGION | HE REGION | OL KLOIOK | OW REGION | TO REGION | OTETEORI   |
| APPLICATIONS RECEIVED           | 1,563     | 1,408     | 1,963     | 2,903     | 2,057     | 2,511      |
| APPLICATIONS APPROVED           | 1,010     | 939       | 1,366     | 1,994     | 1,345     | 1,747      |
| APPLICATIONS REJECTED           | 551       | 334       | 405       | 697       | 506       | 459        |
| APPLICATIONS PENDING            | 598       | 502       | 658       | 1,074     | 887       | 845        |
| MC+                             |           |           |           | .,0::     |           | 2.5        |
| NON-CHIP POVERTY CHILDREN       | 16,355    | 18,908    | 29,357    | 42,362    | 29,094    | 46,617     |
| CHIP NON-PREMIUM CHILDREN       | 3,936     | 4,489     | 6,805     | 9,667     | 6,670     | 10.896     |
| CHIP PREMIUM CHILDREN           | 1,977     | 2,206     | 3,037     | 4,329     | 2,772     | 3,998      |
| MAF                             | ,-        | ,         | -,        | ,         | ,         | -,         |
| PARENTS/CARETAKERS              | 4,817     | 5,427     | 9,788     | 10,703    | 11,180    | 22,911     |
| CHILDREN                        | 13,638    | 15,740    | 26,201    | 31,144    | 33,348    | 58,440     |
| TMA                             | -,        |           | -, -      | - ,       |           |            |
| PARENTS/CARETAKERS              | 1,219     | 1,450     | 2,581     | 2,327     | 1,475     | 3,096      |
| CHILDREN                        | 2,217     | 2,542     | 4,236     | 3,994     | 2,868     | 5,819      |
| TOTAL MC+/MAF/TMA               | 2,217     | 2,012     | 1,200     | 0,001     | 2,000     | 0,010      |
| FAMILIES                        | 20,465    | 23,643    | 37,796    | 48.797    | 38,249    | 64,274     |
| PARENTS/CARETAKERS              | 6,036     | 6,877     | 12,369    | 13,030    | 12,655    | 26,007     |
| CHILDREN                        | 38,123    | 43,885    | 69,636    | 91,496    | 74,752    | 125,770    |
| CASES CLOSED                    | 1,118     | 1,204     | 1,603     | 2,395     | 1,995     | 2,638      |
| *** NEWBORNS                    | 2,473     | 3,028     | 3,443     | 6,028     | 3,308     | 6,028      |
|                                 | 2,473     | 3,026     | 3,443     | 0,028     | 3,300     | 0,020      |
| *** BCCT                        | 55        | 53        | 119       | 87        | 59        | 211        |
| PERSONS                         |           | 55        |           | 10        | 6         |            |
| PRESUMPTIVE ELIGIBILITY PERSONS | 4         | 5         | 3         | 10        | б         | 10         |
| *** MC+ FOR PREGNANT WOMEN      | 400       | 454       | 070       | 4.005     | 750       | 054        |
| APPLICATIONS RECEIVED           | 483       | 451       | 670       | 1,095     | 753       | 951        |
| APPLICATIONS APPROVED           | 352       | 354       | 508       | 743       | 482       | 688        |
| APPLICATIONS REJECTED           | 163       | 142       | 163       | 354       | 362       | 347        |
| APPLICATIONS PENDING            | 105       | 104       | 144       | 269       | 192       | 232        |
| MC+ FOR PREGNANT WOMEN          | 2,794     | 3,066     | 4,323     | 6,248     | 4,032     | 5,768      |
| EXTENDED WOMEN'S HEALTH         | 1,951     | 2,341     | 2,737     | 4,948     | 2,938     | 4,169      |
| *** REFUGEE                     |           |           |           |           |           |            |
| APPLICATIONS RECEIVED           | 0         | 6         | 0         | 0         | 4         | 3          |
| APPLICATIONS APPROVED           | 0         | 7         | 0         | 0         | 5         |            |
| APPLICATIONS REJECTED           | 0         | 0         | 0         | 0         | 0         |            |
| APPLICATIONS PENDING            | 0         | 1         | 0         | 0         | 0         |            |
| CASES                           | 1         | 16        | 0         | 3         | 69        | 91         |
| PERSONS                         | 2         | 18        | 0         | 6         | 76        | 106        |
| TOTAL PAYMENTS                  | \$234     | \$2,372   | \$0       | \$428     | \$1,496   | \$1,458    |
| CASES CLOSED                    | 1         | 2         | 0         | 0         | 4         | 1          |
| *** SUPPLEMENTAL AID TO BLIND   |           |           |           |           |           |            |
| APPLICATIONS RECEIVED           | 12        | 8         | 23        | 15        | 15        | 19         |
| APPLICATIONS APPROVED           | 0         | 1         | 3         | 2         | 2         | 6          |
| APPLICATIONS REJECTED           | 11        | 8         | 15        | 13        | 18        | 21         |
| APPLICATIONS PENDING            | 18        | 21        | 34        | 41        | 26        | 35         |
| PERSONS                         | 55        | 62        | 127       | 142       | 98        | 289        |
| TOTAL PAYMENTS                  | \$25,302  | \$28,090  | \$58,968  | \$63,706  | \$42,422  | \$138,982  |
| CASES CLOSED                    | 1         | 1         | 3         | 2         | 2         | 7          |
| *** BLIND PENSION               |           |           |           |           |           |            |
| APPLICATIONS RECEIVED           | 16        | 14        | 27        | 20        | 21        | 31         |
| APPLICATIONS APPROVED           | 7         | 2         | 11        | 6         | 13        | 10         |
| APPLICATIONS REJECTED           | 9         | 10        | 14        | 16        | 21        | 26         |
| APPLICATIONS PENDING            | 20        | 31        | 39        | 53        | 49        | 50         |
| PERSONS                         | 283       | 278       | 415       | 509       | 552       | 842        |
| TOTAL PAYMENTS                  | \$162,150 | \$159,782 | \$238,492 | \$292,066 | \$316,752 | \$483,473  |
| CASES CLOSED                    | 4         | 2         |           |           | 9         |            |

#### TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR NOVEMBER 2007

|                          | NW REGION  | NE REGION | SE REGION | SW REGION | KC REGION | STL REGION |
|--------------------------|------------|-----------|-----------|-----------|-----------|------------|
| *** MEDICAL ASSISTANCE   | IVV REGION | NE REGION | OE REGION | OV REGION | NO REGION | OTEREGION  |
| APPLICATIONS RECEIVED    | 853        | 964       | 1,639     | 2,453     | 1,332     | 2,035      |
| APPLICATIONS APPROVED    | 434        | 539       | 841       | 1,081     | 659       | 1,043      |
| APPLICATIONS REJECTED    | 421        | 394       | 706       | 1,234     | 665       | 870        |
| APPLICATIONS PENDING     | 1,390      | 1,495     | 2,379     | 3,225     | 2,296     | 2,694      |
| SPENDDOWN PERSONS        | 2,002      | 2,451     | 4,966     | 4,569     | 2,428     | 4,114      |
| NON-SPENDDOWN PERSONS    | 13,557     | 15,716    | 34,585    | 33,159    | 18,438    | 38,696     |
| TWHA NON-PREMIUM PERSONS | 12         | 21        | 15        | 29        | 7         | 23         |
| TWHA PREMIUM PERSONS     | 5          | 46        | 4         | 10        | 7         | 19         |
| CASES CLOSED             | 312        | 370       | 587       | 830       | 484       | 704        |
| *** MACC                 |            |           |           |           |           |            |
| APPLICATIONS RECEIVED    | 26         | 27        | 26        | 49        | 13        | 96         |
| APPLICATIONS APPROVED    | 22         | 21        | 25        | 41        | 10        | 88         |
| APPLICATIONS REJECTED    | 2          | 6         | 2         | 9         | 3         | 15         |
| APPLICATIONS PENDING     | 3          | 2         | 0         | 3         | 3         | 5          |
| PERSONS                  | 77         | 136       | 239       | 202       | 409       | 443        |
| CASES CLOSED             | 0          | 0         | 0         | 0         | 0         | 2          |
| *** NURSING CARE         |            |           |           |           |           |            |
| APPLICATIONS RECEIVED    | 30         | 39        | 69        | 57        | 34        | 51         |
| APPLICATIONS APPROVED    | 19         | 38        | 52        | 43        | 37        | 41         |
| APPLICATIONS REJECTED    | 7          | 8         | 7         | 7         | 3         | 12         |
| APPLICATIONS PENDING     | 16         | 32        | 73        | 31        | 13        | 39         |
| PERSONS                  | 648        | 1,030     | 1,879     | 1,433     | 1,039     | 1,695      |
| RCF-II                   | 376        | 744       | 1,382     | 1,032     | 701       | 1,300      |
| RCF-I                    | 253        | 266       | 464       | 384       | 260       | 370        |
| SNF-ICF                  | 19         | 20        | 33        | 17        | 78        | 25         |
| TOTAL PAYMENTS           | \$148,883  | \$247,964 | \$469,462 | \$353,883 | \$266,119 | \$429,763  |
| RCF-II                   | \$103,647  | \$200,419 | \$387,280 | \$288,779 | \$197,433 | \$364,187  |
| RCF-I                    | \$38,328   | \$40,520  | \$69,550  | \$58,806  | \$39,410  | \$56,060   |
| SNF/ICF                  | \$6,908    | \$7,025   | \$12,632  | \$6,298   | \$29,276  | \$9,516    |
| CASES CLOSED             | 15         | 21        | 31        | 26        | 19        | 28         |
| *** SSI ONLY             | 44         | 37        | 134       | 79        | 22        | 215        |
| *** SSI-SP               |            |           |           |           |           |            |
| PERSONS                  | 17         | 17        | 49        | 30        | 8         | 37         |
| TOTAL PAYMENTS           | \$1,270    | \$760     | \$2,910   | \$2,180   | \$242     | \$1,733    |
| *** SP ONLY              |            |           |           |           | ·         |            |
| PERSONS                  | 5          | 5         | 11        | 9         | 10        | 8          |
| TOTAL PAYMENTS           | \$1,195    | \$191     | \$2,188   | \$1,769   | \$1,018   | \$379      |
| *** QMB                  |            |           |           |           |           |            |
| APPLICATIONS RECEIVED    | 191        | 167       | 286       | 369       | 234       | 230        |
| APPLICATIONS APPROVED    | 82         | 98        | 157       | 160       | 95        | 113        |
| APPLICATIONS REJECTED    | 96         | 81        | 133       | 181       | 146       | 130        |
| APPLICATIONS PENDING     | 111        | 81        | 152       | 206       | 144       | 110        |
| PERSONS                  | 1,154      | 927       | 1,838     | 2,476     | 1,278     | 2,320      |
| CASES CLOSED             | 19         | 16        | 28        | 28        | 21        | 34         |
| *** SLMB                 |            |           |           |           |           |            |
| APPLICATIONS RECEIVED    | 154        | 112       | 187       | 273       | 174       | 97         |
| APPLICATIONS APPROVED    | 33         | 31        | 62        | 84        | 51        | 45         |
| APPLICATIONS REJECTED    | 106        | 74        | 116       | 146       | 138       | 48         |
| APPLICATIONS PENDING     | 86         | 66        | 120       | 154       | 105       | 32         |
| PERSONS                  | 1,395      | 1,371     | 2,990     | 3,784     | 1,867     | 2,382      |
| CASES CLOSED             | 18         | 23        | 32        | 46        | 38        | 33         |
| *** VENDOR CASES         |            |           |           |           |           |            |
| PERSONS                  | 3,629      | 3,323     | 4,653     | 5,189     | 3,937     | 8,110      |
| CASES CLOSED             | 94         | 112       | 160       | 186       | 138       | 253        |
| *** PE FOR KIDS          |            |           |           |           | ,,,       |            |
| PERSONS                  | 66         | 7         | 5         | 14        | 59        | 2          |

|                                 | NW      | NW       | NW             | NW       | NW         |
|---------------------------------|---------|----------|----------------|----------|------------|
| ***                             | ANDREW  | ATCHISON | BUCHANAN       | CALDWELL | CARROLL    |
| *** MC+/MAF/TMA                 | 20      | 40       | T 40           | 20       | 22         |
| APPLICATIONS RECEIVED           | 29      | 12       | 540            | 20       | 22         |
| APPLICATIONS APPROVED           | 9       | 8        | 344            | 14       |            |
| APPLICATIONS REJECTED           | 7       | 1        | 272            |          |            |
| APPLICATIONS PENDING            | 12      | 4        | 238            | /        | 3          |
| MC+                             | 000     | 4.47     | 0.000          | 050      | 007        |
| NON-CHIP POVERTY CHILDREN       | 302     | 147      | 2,993          | 259      | 337        |
| CHIP NON-PREMIUM CHILDREN       | 94      | 69       | 660            | 59       | 102        |
| CHIP PREMIUM CHILDREN           | 66      | 24       | 221            | 27       | 62         |
| MAF                             | 00      | 25       | 4.405          | 00       | 407        |
| PARENTS/CARETAKERS              | 60      | 35       | 1,135<br>3,212 | 69       | 127<br>284 |
| CHILDREN                        | 207     | 83       | 3,212          | 239      | 284        |
| TMA                             | 40      | 40       | 00.4           | 05       | 07         |
| PARENTS/CARETAKERS              | 12      | 13       | 224            | 25       | 27         |
| CHILDREN                        | 18      | 26       | 491            | 38       | 51         |
| TOTAL MC+/MAF/TMA               |         |          |                | 2.12     |            |
| FAMILIES                        | 385     | 190      | 4,144          | 318      | 430        |
| PARENTS/CARETAKERS              | 72      | 48       | 1,359          | 94       | 154        |
| CHILDREN                        | 687     | 349      | 7,577          | 622      | 836        |
| CASES CLOSED                    | 19      | 17       | 234            | 12       | 20         |
| *** NEWBORNS                    | 69      | 22       | 477            | 51       | 40         |
| *** BCCT                        | _       |          |                |          |            |
| PERSONS                         | 0       | 0        | 22             | 0        | 0          |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0        | 4              | 0        | 0          |
| *** MC+ FOR PREGNANT WOMEN      |         |          |                |          |            |
| APPLICATIONS RECEIVED           | 10      | 3        | 141            | 8        | 5          |
| APPLICATIONS APPROVED           | 9       | 2        | 93             | 4        | 5          |
| APPLICATIONS REJECTED           | 1       | 1        | 53             | 4        | 3          |
| APPLICATIONS PENDING            | 1       | 1        | 32             | 1        | 1          |
| MC+ FOR PREGNANT WOMEN          | 55      | 23       | 608            | 49       | 43         |
| EXTENDED WOMEN'S HEALTH         | 45      | 13       | 421            | 28       | 41         |
| *** REFUGEE                     |         |          |                |          |            |
| APPLICATIONS RECEIVED           | 0       | 0        | 0              | 0        | 0          |
| APPLICATIONS APPROVED           | 0       | 0        | 0              | 0        | 0          |
| APPLICATIONS REJECTED           | 0       | 0        | 0              | 0        | 0          |
| APPLICATIONS PENDING            | 0       | 0        | 0              | 0        | 0          |
| CASES                           | 0       | 0        | 0              | 0        | 0          |
| PERSONS                         | 0       | 0        | 0              | 0        | 0          |
| TOTAL PAYMENTS                  | \$0     | \$0      | \$0            | \$0      | \$0        |
| CASES CLOSED                    | 0       | 0        | 0              | 0        | 0          |
| *** SUPPLEMENTAL AID TO BLIND   |         |          |                |          |            |
| APPLICATIONS RECEIVED           | 0       | 0        | 2              | 0        | 0          |
| APPLICATIONS APPROVED           | 0       | 0        | 0              | 0        | 0          |
| APPLICATIONS REJECTED           | 0       | 0        | 1              | 0        | 0          |
| APPLICATIONS PENDING            | 0       | 0        | 6              | 0        | 0          |
| PERSONS                         | 1       | 0        | 12             | 2        | 2          |
| TOTAL PAYMENTS                  | \$488   | \$0      | \$5,844        | \$865    | \$880      |
| CASES CLOSED                    | 0       | 0        | 0              | 0        | 1          |
| *** BLIND PENSION               |         |          |                |          |            |
| APPLICATIONS RECEIVED           | 0       | 0        | 2              | 0        | 0          |
| APPLICATIONS APPROVED           | 0       | 0        | 1              | 0        | 0          |
| APPLICATIONS REJECTED           | 0       | 0        | 1              | 0        | 0          |
| APPLICATIONS PENDING            | 0       | 0        | 5              | 0        | 0          |
| PERSONS                         | 14      | 5        | 52             | 2        | 7          |
| TOTAL PAYMENTS                  | \$8,050 | \$2,875  | \$29,900       | \$1,150  | \$4,025    |
| CASES CLOSED                    | 0       | 0        | 1              | 0        | 0          |

|                          | NW<br>ANDREW | NW<br>ATCHISON | NW<br>BUCHANAN | NW<br>CALDWELL | NW<br>CARROLL |
|--------------------------|--------------|----------------|----------------|----------------|---------------|
| *** MEDICAL ASSISTANCE   |              |                |                |                |               |
| APPLICATIONS RECEIVED    | 17           | 11             | 160            | 15             | 11            |
| APPLICATIONS APPROVED    | 8            | 6              | 89             | 8              | 13            |
| APPLICATIONS REJECTED    | 9            | 5              | 85             | 12             | 19            |
| APPLICATIONS PENDING     | 24           | 21             | 279            | 19             | 37            |
| SPENDDOWN PERSONS        | 34           | 28             | 390            | 25             | 55            |
| NON-SPENDDOWN PERSONS    | 326          | 180            | 2,877          | 241            | 343           |
| TWHA NON-PREMIUM PERSONS | 0            | 0              | 3              | 1              | 0             |
| TWHA PREMIUM PERSONS     | 0            | 0              | 0              | 0              | 0             |
| CASES CLOSED             | 7            | 4              | 82             | 7              | 3             |
| *** MACC                 |              |                |                |                |               |
| APPLICATIONS RECEIVED    | 0            | 0              | 26             | 0              | 0             |
| APPLICATIONS APPROVED    | 0            | 0              | 22             | 0              | 0             |
| APPLICATIONS REJECTED    | 0            | 0              | 2              | 0              | 0             |
| APPLICATIONS PENDING     | 0            | 0              | 3              | 0              | 0             |
| PERSONS                  | 0            | 0              | 22             | 0              | 0             |
| CASES CLOSED             | 0            | 0              | 0              | 0              | 0             |
| *** NURSING CARE         |              |                |                |                |               |
| APPLICATIONS RECEIVED    | 0            | 0              | 10             | 0              | 0             |
| APPLICATIONS APPROVED    | 0            | 0              | 6              | 0              | 0             |
| APPLICATIONS REJECTED    | 0            | 0              | 4              | 0              | 0             |
| APPLICATIONS PENDING     | 2            | 0              | 6              | 0              | 0             |
| PERSONS                  | 6            | 1              | 170            | 4              | 3             |
| RCF-II                   | 5            | 0              | 108            | 4              | 2             |
| RCF-I                    | 1            | 1              | 62             | 0              | 1             |
| SNF-ICF                  | 0            | 0              | 0              | 0              | 0             |
| TOTAL PAYMENTS           | \$1,557      | \$156          | \$39,665       | \$1,168        | \$724         |
| RCF-II                   | \$1,460      | \$0            | \$30,409       | \$1,168        | \$568         |
| RCF-I                    | \$97         | \$156          | \$9,256        | \$0            | \$156         |
| SNF/ICF                  | \$0          | \$0            | \$0            | \$0            | \$0           |
| CASES CLOSED             | 0            | 0              | 3              | 0              | 0             |
| *** SSI ONLY             | 1            | 0              | 6              | 0              | 1             |
| *** SSI-SP               |              |                |                |                |               |
| PERSONS                  | 0            | 0              | 5              | 0              | 0             |
| TOTAL PAYMENTS           | \$0          | \$0            | \$234          | \$0            | \$0           |
| *** SP ONLY              |              |                |                |                |               |
| PERSONS                  | 0            | 0              | 0              | 1              | 0             |
| TOTAL PAYMENTS           | \$0          | \$0            | \$0            | \$541          | \$0           |
| *** QMB                  |              |                |                |                |               |
| APPLICATIONS RECEIVED    | 6            | 2              | 15             | 3              | 3             |
| APPLICATIONS APPROVED    | 3            | 1              | 9              | 4              | 2             |
| APPLICATIONS REJECTED    | 1            | 2              | 6              | 3              | 1             |
| APPLICATIONS PENDING     | 3            | 1              | 9              | 0              | 4             |
| PERSONS                  | 29           | 14             | 208            | 17             | 14            |
| CASES CLOSED             | 1            | 0              | 5              | 0              | 0             |
| *** SLMB                 |              |                |                |                |               |
| APPLICATIONS RECEIVED    | 3            | 2              | 12             | 1              | 2             |
| APPLICATIONS APPROVED    | 0            | 0              | 2              | 0              | 1             |
| APPLICATIONS REJECTED    | 1            | 2              | 8              | 5              | 0             |
| APPLICATIONS PENDING     | 2            | 1              | 6              | 0              | 3             |
| PERSONS                  | 25           | 26             | 197            | 21             | 26            |
| CASES CLOSED             | 0            | 0              | 1              | 0              | 2             |
| *** VENDOR CASES         | 1            |                |                |                |               |
|                          | 1            |                |                |                |               |
| PERSONS                  | 96           | 63             | 430            | 46             | 67            |
| PERSONS  CASES CLOSED    | 96           | 63<br>8        | 430<br>9       | 46<br>0        | 67            |
|                          | +            |                |                |                |               |

|                                 | NW          | NW       | NW      | NW      | NW      |
|---------------------------------|-------------|----------|---------|---------|---------|
|                                 | CASS        | CHARITON | CLINTON | COOPER  | DAVIESS |
| *** MC+/MAF/TMA                 |             |          |         |         |         |
| APPLICATIONS RECEIVED           | 193         | 13       | 40      | 22      | 12      |
| APPLICATIONS APPROVED           | 121         | 7        | 29      | 15      | 10      |
| APPLICATIONS REJECTED           | 45          | 5        | 14      | 2       | 4       |
| APPLICATIONS PENDING            | 74          | 2        | 22      | 7       | 5       |
| MC+                             |             |          |         |         |         |
| NON-CHIP POVERTY CHILDREN       | 2,173       | 207      | 465     | 451     | 314     |
| CHIP NON-PREMIUM CHILDREN       | 562         | 57       | 108     | 128     | 61      |
| CHIP PREMIUM CHILDREN           | 368         | 26       | 47      | 93      | 46      |
| MAF                             |             |          |         |         |         |
| PARENTS/CARETAKERS              | 767         | 52       | 105     | 117     | 58      |
| CHILDREN                        | 1,972       | 170      | 335     | 343     | 200     |
| TMA                             |             |          |         |         |         |
| PARENTS/CARETAKERS              | 178         | 2        | 15      | 39      | 35      |
| CHILDREN                        | 309         | 12       | 29      | 56      | 61      |
| TOTAL MC+/MAF/TMA               |             |          |         |         |         |
| FAMILIES                        | 2,855       | 247      | 534     | 598     | 341     |
| PARENTS/CARETAKERS              | 945         | 54       | 120     | 156     | 93      |
| CHILDREN                        | 5,384       | 472      | 984     | 1,071   | 682     |
| CASES CLOSED                    | 155         | 13       | 47      | 30      | 12      |
| *** NEWBORNS                    | 342         | 35       | 89      | 66      | 51      |
| *** BCCT                        |             |          |         |         |         |
| PERSONS                         | 7           | 1        | 1       | 1       | 0       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0           | 0        | 0       | 0       | 0       |
| *** MC+ FOR PREGNANT WOMEN      |             |          |         |         |         |
| APPLICATIONS RECEIVED           | 59          | 2        | 13      | 15      | 10      |
| APPLICATIONS APPROVED           | 44          | 3        |         | 13      | 9       |
| APPLICATIONS REJECTED           | 18          | 0        |         | 1       | 3       |
| APPLICATIONS PENDING            | 12          | 0        | 4       | 4       | 0       |
| MC+ FOR PREGNANT WOMEN          | 343         | 42       | 88      | 86      | 50      |
| EXTENDED WOMEN'S HEALTH         | 242         | 21       | 56      | 53      | 33      |
| *** REFUGEE                     | 272         | 21       |         |         |         |
| APPLICATIONS RECEIVED           | 0           | 0        | 0       | 0       | 0       |
| APPLICATIONS APPROVED           | 0           | 0        |         | 0       |         |
| APPLICATIONS REJECTED           | 0           | 0        |         | 0       |         |
| APPLICATIONS PENDING            | 0           | 0        | 0       | 0       | 0       |
| CASES                           | 0           | 0        |         | 0       |         |
|                                 | 0           | 0        | 0       | 0       | 0       |
| PERSONS TOTAL PAYMENTS          | \$0         | \$0      | \$0     | \$0     | \$0     |
| TOTAL PAYMENTS  CASES CLOSED    | 0           | 0        | 0       | _       | _       |
|                                 | 0           | 0        | 0       | 0       | U       |
| *** SUPPLEMENTAL AID TO BLIND   | 1           | 9        | ^       | ^       |         |
| APPLICATIONS RECEIVED           |             | 2        | 0       | 0       |         |
| APPLICATIONS APPROVED           | 0           | 0        | 0       | 0       |         |
| APPLICATIONS REJECTED           | 1           | 2        | 1       | 0       |         |
| APPLICATIONS PENDING            | 0           | 0        | · ·     | 0       | 0       |
| PERSONS                         | 6<br>*2.200 | <u> </u> | 0       | 1       | 2       |
| TOTAL PAYMENTS                  | \$2,288     | \$575    | \$0     | \$170   |         |
| CASES CLOSED                    | 0           | 0        | 0       | 0       | 0       |
| *** BLIND PENSION               |             |          |         | -       | _       |
| APPLICATIONS RECEIVED           | 4           | 1        | 0       | 0       |         |
| APPLICATIONS APPROVED           | 0           | 1        | 1       | 0       |         |
| APPLICATIONS REJECTED           | 1           | 1        | 0       | 0       |         |
| APPLICATIONS PENDING            | 3           | 0        |         | 0       | 0       |
| PERSONS                         | 33          | 3        | 7       | 6       | 3       |
| TOTAL PAYMENTS                  | \$18,975    | \$1,725  | \$4,025 | \$3,450 | \$1,725 |
| CASES CLOSED                    | 0           | 0        | 0       | 0       | 0       |

|                          | NW       | NW       | NW      | NW      | NW      |
|--------------------------|----------|----------|---------|---------|---------|
|                          | CASS     | CHARITON | CLINTON | COOPER  | DAVIESS |
| *** MEDICAL ASSISTANCE   |          |          |         |         |         |
| APPLICATIONS RECEIVED    | 100      | 7        | 22      | 24      | 12      |
| APPLICATIONS APPROVED    | 44       | 8        | 13      | 14      | 5       |
| APPLICATIONS REJECTED    | 49       | 2        | 17      | 7       | 7       |
| APPLICATIONS PENDING     | 173      | 8        | 51      | 64      | 10      |
| SPENDDOWN PERSONS        | 187      | 39       | 39      | 93      | 25      |
| NON-SPENDDOWN PERSONS    | 1,178    | 242      | 281     | 390     | 190     |
| TWHA NON-PREMIUM PERSONS | 0        | 0        | 0       |         | 0       |
| TWHA PREMIUM PERSONS     | 0        | 0        | 0       | 0       | 0       |
| CASES CLOSED             | 30       | 8        | 10      | 6       | 4       |
| *** MACC                 |          |          |         |         |         |
| APPLICATIONS RECEIVED    | 0        | 0        | 0       |         |         |
| APPLICATIONS APPROVED    | 0        | 0        | 0       | _       |         |
| APPLICATIONS REJECTED    | 0        | 0        | 0       |         |         |
| APPLICATIONS PENDING     | 0        | 0        | 0       |         |         |
| PERSONS                  | 3        | 1        | 0       |         |         |
| CASES CLOSED             | 0        | 0        | 0       | 0       | 0       |
| *** NURSING CARE         | _        |          | _       | _       | _       |
| APPLICATIONS RECEIVED    | 0        | 0        | 0       | _       |         |
| APPLICATIONS APPROVED    | 0        | 0        | 0       | 0       | 0       |
| APPLICATIONS REJECTED    | 0        | 0        | 0       |         |         |
| APPLICATIONS PENDING     | 0        | 0        | 0       |         | 0       |
| PERSONS                  | 44       | 4        | 2       | 7       | 3       |
| RCF-II                   | 29       | 2        | 2       | 4       | 3       |
| RCF-I                    | 13       | 2        | 0       |         | 0       |
| SNF-ICF                  | 2        | 0        | 0       |         | -       |
| TOTAL PAYMENTS           | \$10,268 | \$896    | \$584   | \$1,360 | \$876   |
| RCF-II                   | \$7,460  | \$584    | \$584   | \$979   | \$876   |
| RCF-I                    | \$2,028  | \$312    | \$0     | \$381   | \$0     |
| SNF/ICF                  | \$780    | \$0      | \$0     | \$0     | \$0     |
| CASES CLOSED             | 0        | 0        | 0       |         |         |
| *** SSI ONLY             | 4        | 1        | 0       | 0       | 1       |
| *** SSI-SP               |          |          |         |         | _       |
| PERSONS                  | 3        | 2        | 0       |         | 0       |
| TOTAL PAYMENTS           | \$768    | \$45     | \$0     | \$0     | \$0     |
| *** SP ONLY              |          |          |         |         | _       |
| PERSONS                  | 1        | 0        | 0       |         |         |
| TOTAL PAYMENTS           | \$19     | \$0      | \$0     | \$0     | \$0     |
| *** QMB                  |          |          | _       |         |         |
| APPLICATIONS RECEIVED    | 16       | 1        |         |         |         |
| APPLICATIONS APPROVED    | 9        | 2        | 2       |         | 0       |
| APPLICATIONS REJECTED    | 10       | 0        | 0       | _       |         |
| APPLICATIONS PENDING     | 13       | 1        | 2       |         |         |
| PERSONS                  | 125      | 18       | 23      |         |         |
| CASES CLOSED             | 1        | 0        | 0       | 1       | 0       |
| *** SLMB                 |          |          |         |         |         |
| APPLICATIONS RECEIVED    | 13       | 1        | 0       |         | 1       |
| APPLICATIONS APPROVED    | 2        | 1        | 0       |         |         |
| APPLICATIONS REJECTED    | 13       | 1        | 0       |         |         |
| APPLICATIONS PENDING     | 7        | 1        | 0       |         | 0       |
| PERSONS                  | 202      | 15       | 35      |         | 11      |
| CASES CLOSED             | 3        | 1        | 2       | 0       | 0       |
| *** VENDOR CASES         |          |          |         |         |         |
| PERSONS                  | 459      | 113      | 131     | 115     |         |
| CASES CLOSED             | 13       | 3        | 6       | 1       | 0       |
| *** PE FOR KIDS          |          |          |         |         |         |
| PERSONS                  | 2        | 0        | 3       | 2       | 2       |

|                                 | NW      | NW      | NW      | NW       | NW      |
|---------------------------------|---------|---------|---------|----------|---------|
|                                 | DE KALB | GENTRY  | GRUNDY  | HARRISON | HOLT    |
| *** MC+/MAF/TMA                 |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 15      | 17      | 24      | 24       | 13      |
| APPLICATIONS APPROVED           | 15      | 7       | 17      | 12       | 12      |
| APPLICATIONS REJECTED           | 1       | 5       | 7       | 6        | 3       |
| APPLICATIONS PENDING            | 5       | 4       | 8       | 6        | 2       |
| MC+                             |         |         |         |          |         |
| NON-CHIP POVERTY CHILDREN       | 339     | 172     | 390     | 393      | 139     |
| CHIP NON-PREMIUM CHILDREN       | 37      | 60      | 63      | 103      | 49      |
| CHIP PREMIUM CHILDREN           | 42      | 40      | 29      | 61       | 30      |
| MAF                             |         |         |         |          |         |
| PARENTS/CARETAKERS              | 41      | 28      | 92      | 60       | 38      |
| CHILDREN                        | 153     | 92      | 263     | 226      | 125     |
| TMA                             |         |         |         |          |         |
| PARENTS/CARETAKERS              | 13      | 17      | 21      | 28       | 6       |
| CHILDREN                        | 24      | 29      | 41      | 35       | 9       |
| TOTAL MC+/MAF/TMA               |         |         |         |          |         |
| FAMILIES                        | 316     | 207     | 411     | 424      | 190     |
| PARENTS/CARETAKERS              | 54      | 45      | 113     | 88       | 44      |
| CHILDREN                        | 595     | 393     | 786     | 818      | 352     |
| CASES CLOSED                    | 18      | 12      | 23      | 12       | 13      |
| *** NEWBORNS                    | 33      | 28      | 70      | 61       | 23      |
| *** BCCT                        |         |         |         |          |         |
| PERSONS                         | 1       | 0       | 1       | 3        | 0       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0       | 0       | 0        | 0       |
| *** MC+ FOR PREGNANT WOMEN      |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 5       | 3       | 7       | 3        | 5       |
| APPLICATIONS APPROVED           | 4       | 2       | 6       | 5        | 4       |
| APPLICATIONS REJECTED           | 3       | 3       | 1       | 1        | 1       |
| APPLICATIONS PENDING            | 3       | 2       | 2       | 0        | 0       |
| MC+ FOR PREGNANT WOMEN          | 46      | 30      | 65      | 65       | 23      |
| EXTENDED WOMEN'S HEALTH         | 21      | 25      | 47      | 37       | 18      |
| *** REFUGEE                     |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS PENDING            | 0       | 0       | 0       | 0        | 0       |
| CASES                           | 0       | 0       | 0       | 0        | 0       |
| PERSONS                         | 0       | 0       | 0       | 0        | 0       |
| TOTAL PAYMENTS                  | \$0     | \$0     | \$0     | \$0      | \$0     |
| CASES CLOSED                    | 0       | 0       | 0       | 0        | 0       |
| *** SUPPLEMENTAL AID TO BLIND   |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS PENDING            | 0       | 0       | 0       | 0        | 0       |
| PERSONS                         | 0       | 0       | 2       | 2        | 1       |
| TOTAL PAYMENTS                  | \$0     | \$0     | \$1,070 | \$1,003  | \$385   |
| CASES CLOSED                    | 0       | 0       | 0       | 0        | 0       |
| *** BLIND PENSION               |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS APPROVED           | 1       | 0       | 0       | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS PENDING            | 0       | 0       | 0       | 0        | 0       |
| PERSONS                         | 7       | 4       | 0       | 5        | 3       |
| TOTAL PAYMENTS                  | \$4,025 | \$2,300 | \$0     | \$2,875  | \$1,725 |
| CASES CLOSED                    | 0       | 0       | 0       | 0        | 1       |

|                          | NW      | NW     | NW      | NW       | NW   |
|--------------------------|---------|--------|---------|----------|------|
|                          | DE KALB | GENTRY | GRUNDY  | HARRISON | HOLT |
| *** MEDICAL ASSISTANCE   |         |        |         |          |      |
| APPLICATIONS RECEIVED    | 12      | 9      | 21      | 21       | 10   |
| APPLICATIONS APPROVED    | 5       | 7      | 8       | 13       | 4    |
| APPLICATIONS REJECTED    | 4       | 3      | 12      | 7        | 2    |
| APPLICATIONS PENDING     | 22      | 11     | 33      | 20       | 15   |
| SPENDDOWN PERSONS        | 45      | 48     | 60      | 68       | 13   |
| NON-SPENDDOWN PERSONS    | 263     | 190    | 359     | 282      | 134  |
| TWHA NON-PREMIUM PERSONS | 0       | 0      | 0       | 0        | 0    |
| TWHA PREMIUM PERSONS     | 0       | 0      | 0       | 0        | 0    |
| CASES CLOSED             | 8       | 1      | 7       | 5        | 3    |
| *** MACC                 |         |        |         |          |      |
| APPLICATIONS RECEIVED    | 0       | 0      | 0       | 0        | 0    |
| APPLICATIONS APPROVED    | 0       | 0      | 0       | 0        | 0    |
| APPLICATIONS REJECTED    | 0       | 0      | 0       | 0        | 0    |
| APPLICATIONS PENDING     | 0       | 0      | 0       | 0        | 0    |
| PERSONS                  | 0       | 0      | 0       | 0        | 0    |
| CASES CLOSED             | 0       | 0      | 0       | 0        | 0    |
| *** NURSING CARE         |         |        |         |          |      |
| APPLICATIONS RECEIVED    | 1       | 0      | 1       | 0        | 0    |
| APPLICATIONS APPROVED    | 2       | 0      | 1       | 0        | 0    |
| APPLICATIONS REJECTED    | 0       | 0      | 0       | 0        | 0    |
| APPLICATIONS PENDING     | 0       | 0      | 0       | 0        | 0    |
| PERSONS                  | 32      | 0      | 19      | 15       | 0    |
| RCF-II                   | 25      | 0      | 10      | 7        | 0    |
| RCF-I                    | 7       | 0      | 9       | 8        | 0    |
| SNF-ICF                  | 0       | 0      | 0       | 0        | 0    |
| TOTAL PAYMENTS           | \$8,256 | \$0    | \$3,385 | \$3,049  | \$0  |
| RCF-II                   | \$7,164 | \$0    | \$2,045 | \$1,931  | \$0  |
| RCF-I                    | \$1,092 | \$0    | \$1,340 | \$1,118  | \$0  |
| SNF/ICF                  | \$0     | \$0    | \$0     | \$0      | \$0  |
| CASES CLOSED             | 1       | 0      | 0       | 2        | 0    |
| *** SSI ONLY             | 1       | 2      | 2       | 0        | 1    |
| *** SSI-SP               |         |        |         |          |      |
| PERSONS                  | 0       | 0      | 0       | 2        | 0    |
| TOTAL PAYMENTS           | \$0     | \$0    | \$0     | \$24     | \$0  |
| *** SP ONLY              |         |        |         |          |      |
| PERSONS                  | 0       | 0      | 0       | 0        | 0    |
| TOTAL PAYMENTS           | \$0     | \$0    | \$0     | \$0      | \$0  |
| *** QMB                  |         |        |         |          |      |
| APPLICATIONS RECEIVED    | 1       | 4      | 11      | 2        | 3    |
| APPLICATIONS APPROVED    | 0       | 3      | 6       | 2        | 0    |
| APPLICATIONS REJECTED    | 0       | 0      | 5       | 0        | 0    |
| APPLICATIONS PENDING     | 2       | 0      | 5       | 0        | 3    |
| PERSONS                  | 16      | 11     | 18      | 24       | 8    |
| CASES CLOSED             | 1       | 0      | 0       | 0        | 0    |
| *** SLMB                 |         |        |         |          |      |
| APPLICATIONS RECEIVED    | 0       | 2      | 10      | 0        | 3    |
| APPLICATIONS APPROVED    | 0       | 0      | 1       | 0        | 0    |
| APPLICATIONS REJECTED    | 0       | 1      | 8       | 0        | 0    |
| APPLICATIONS PENDING     | 0       | 0      | 3       | 0        | 3    |
| PERSONS                  | 38      | 8      | 46      | 29       | 13   |
| CASES CLOSED             | 0       | 0      | 0       | 0        | 0    |
| *** VENDOR CASES         |         |        |         |          |      |
| PERSONS                  | 67      | 87     | 108     | 102      | 59   |
| CASES CLOSED             | 3       | 2      | 4       | 3        | 3    |
| *** PE FOR KIDS          |         |        |         |          |      |
| PERSONS                  | 0       | 0      | 0       | 0        | 0    |

|                                 | NW       | NW        | NW      | NW         | NW      |
|---------------------------------|----------|-----------|---------|------------|---------|
|                                 | JOHNSON  | LAFAYETTE | LINN    | LIVINGSTON | MERCER  |
| *** MC+/MAF/TMA                 |          |           |         |            |         |
| APPLICATIONS RECEIVED           | 92       | 68        | 42      | 32         | 9       |
| APPLICATIONS APPROVED           | 63       | 52        | 29      | 17         | 6       |
| APPLICATIONS REJECTED           | 39       | 19        | 16      | 9          | 0       |
| APPLICATIONS PENDING            | 34       | 20        | 8       | 14         | 3       |
| MC+                             |          |           |         |            |         |
| NON-CHIP POVERTY CHILDREN       | 1,081    | 959       | 472     | 525        | 100     |
| CHIP NON-PREMIUM CHILDREN       | 239      | 248       | 97      | 114        | 27      |
| CHIP PREMIUM CHILDREN           | 131      | 111       | 50      | 56         | 41      |
| MAF                             |          |           |         |            |         |
| PARENTS/CARETAKERS              | 408      | 298       | 108     | 116        | 21      |
| CHILDREN                        | 999      | 889       | 305     | 321        | 86      |
| TMA                             |          |           |         |            |         |
| PARENTS/CARETAKERS              | 92       | 69        | 23      | 32         | 7       |
| CHILDREN                        | 142      | 138       | 47      | 64         | 11      |
| TOTAL MC+/MAF/TMA               |          |           |         |            |         |
| FAMILIES                        | 1,432    | 1,270     | 525     | 559        | 143     |
| PARENTS/CARETAKERS              | 500      | 367       | 131     | 148        | 28      |
| CHILDREN                        | 2,592    | 2,345     | 971     | 1,080      | 265     |
| CASES CLOSED                    | 58       | 72        | 25      | 19         | 4       |
| *** NEWBORNS                    | 203      | 157       | 69      | 72         | 13      |
| *** BCCT                        |          |           |         |            |         |
| PERSONS                         | 2        | 1         | 1       | 2          | 0       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0        | 0         | 0       | 0          | 0       |
| *** MC+ FOR PREGNANT WOMEN      |          |           |         |            |         |
| APPLICATIONS RECEIVED           | 36       | 22        | 11      | 11         | 3       |
| APPLICATIONS APPROVED           | 35       | 10        | 8       | 8          | 3       |
| APPLICATIONS REJECTED           | 10       | 7         | 2       | 3          | 0       |
| APPLICATIONS PENDING            | 6        | 7         | 1       | 2          | 0       |
| MC+ FOR PREGNANT WOMEN          | 222      | 155       | 61      | 86         | 20      |
| EXTENDED WOMEN'S HEALTH         | 167      | 136       | 57      | 61         | 10      |
| *** REFUGEE                     |          |           |         |            |         |
| APPLICATIONS RECEIVED           | 0        | 0         | 0       | 0          | 0       |
| APPLICATIONS APPROVED           | 0        | 0         | 0       | 0          | 0       |
| APPLICATIONS REJECTED           | 0        | 0         | 0       | 0          | 0       |
| APPLICATIONS PENDING            | 0        | 0         | 0       | 0          | 0       |
| CASES                           | 0        | 0         | 0       | 0          | 0       |
| PERSONS                         | 0        | 0         | 0       | 0          | 0       |
| TOTAL PAYMENTS                  | \$0      | \$0       | \$0     | \$0        | \$0     |
| CASES CLOSED                    | 0        | 0         | 0       | 0          | 0       |
| *** SUPPLEMENTAL AID TO BLIND   |          |           |         |            |         |
| APPLICATIONS RECEIVED           | 1        | 1         | 0       | 0          | 0       |
| APPLICATIONS APPROVED           | 0        | 0         | 0       | 0          | 0       |
| APPLICATIONS REJECTED           | 0        | 0         | 2       | 1          | 1       |
| APPLICATIONS PENDING            | 2        | 2         | 0       | 0          | 0       |
| PERSONS                         | 4        | 3         | 3       | 1          | 1       |
| TOTAL PAYMENTS                  | \$1,568  | \$1,725   | \$1,087 | \$338      | \$557   |
| CASES CLOSED                    | 0        | 0         | 0       | 0          | 0       |
| *** BLIND PENSION               |          |           |         |            |         |
| APPLICATIONS RECEIVED           | 0        | 2         | 0       | 0          | 0       |
| APPLICATIONS APPROVED           | 1        | 0         | 0       | 1          | 0       |
| APPLICATIONS REJECTED           | 0        | 0         | 2       | 0          | 1       |
| APPLICATIONS PENDING            | 0        | 3         | 1       | 0          | 0       |
| PERSONS                         | 19       | 20        | 8       | 12         | 2       |
| TOTAL PAYMENTS                  | \$10,925 | \$11,500  | \$4,600 | \$6,900    | \$1,150 |
| CASES CLOSED                    | 0        | 0         |         |            | 0       |

|                          | NW      | NW        | NW      | NW         | NW      |
|--------------------------|---------|-----------|---------|------------|---------|
|                          | JOHNSON | LAFAYETTE | LINN    | LIVINGSTON | MERCER  |
| *** MEDICAL ASSISTANCE   |         |           |         |            |         |
| APPLICATIONS RECEIVED    | 68      | 37        | 32      | 29         | 8       |
| APPLICATIONS APPROVED    | 24      | 19        | 15      | 10         | 7       |
| APPLICATIONS REJECTED    | 25      | 17        | 15      | 26         | 3       |
| APPLICATIONS PENDING     | 119     | 72        | 27      | 40         | 8       |
| SPENDDOWN PERSONS        | 96      | 127       | 50      | 61         | 20      |
| NON-SPENDDOWN PERSONS    | 819     | 736       | 439     | 440        | 113     |
| TWHA NON-PREMIUM PERSONS | 3       | 1         | 0       | 0          | 1       |
| TWHA PREMIUM PERSONS     | 1       | 0         | 1       | 0          | 1       |
| CASES CLOSED             | 27      | 13        | 13      | 9          | 3       |
| *** MACC                 |         |           |         |            |         |
| APPLICATIONS RECEIVED    | 0       | 0         | 0       | 0          | 0       |
| APPLICATIONS APPROVED    | 0       | 0         | 0       | 0          | 0       |
| APPLICATIONS REJECTED    | 0       | 0         | 0       | 0          | 0       |
| APPLICATIONS PENDING     | 0       | 0         | 0       | 0          | 0       |
| PERSONS                  | 1       | 43        | 0       | 0          | 0       |
| CASES CLOSED             | 0       | 0         | 0       | 0          | 0       |
| *** NURSING CARE         |         |           |         |            |         |
| APPLICATIONS RECEIVED    | 3       | 5         | 0       | 4          | 1       |
| APPLICATIONS APPROVED    | 0       | 1         | 1       | 2          | 1       |
| APPLICATIONS REJECTED    | 2       | 0         | 0       | 0          | 0       |
| APPLICATIONS PENDING     | 2       | 0         | 0       | 1          | 0       |
| PERSONS                  | 24      | 11        | 11      | 72         | 20      |
| RCF-II                   | 8       | 6         | 3       | 46         | 13      |
| RCF-I                    | 16      | 5         | 8       | 11         | 7       |
| SNF-ICF                  | 0       | 0         | 0       | 15         | 0       |
| TOTAL PAYMENTS           | \$4,815 | \$2,272   | \$2,124 | \$20,320   | \$4,824 |
| RCF-II                   | \$2,319 | \$1,492   | \$876   | \$12,910   | \$3,732 |
| RCF-I                    | \$2,496 | \$780     | \$1,248 | \$1,560    | \$1,092 |
| SNF/ICF                  | \$0     | \$0       | \$0     | \$5,850    | \$0     |
| CASES CLOSED             | 1       | 1         | 0       | 0          | 2       |
| *** SSI ONLY             | 3       | 2         | 0       | 3          | 0       |
| *** SSI-SP               |         |           |         |            |         |
| PERSONS                  | 0       | 4         | 0       | 0          | 0       |
| TOTAL PAYMENTS           | \$0     | \$150     | \$0     | \$0        | \$0     |
| *** SP ONLY              |         |           |         |            |         |
| PERSONS                  | 0       | 1         | 0       | 2          | 0       |
| TOTAL PAYMENTS           | \$0     | \$34      | \$0     | \$601      | \$0     |
| *** QMB                  |         |           |         |            |         |
| APPLICATIONS RECEIVED    | 24      | 9         |         | 11         | 3       |
| APPLICATIONS APPROVED    | 8       | 2         | 2       | 4          | 0       |
| APPLICATIONS REJECTED    | 11      | 1         | _       | 2          | 4       |
| APPLICATIONS PENDING     | 13      | 7         | _       | 5          | 0       |
| PERSONS                  | 71      | 49        |         | 48         | 7       |
| CASES CLOSED             | 3       | 1         | 0       | 0          | 0       |
| *** SLMB                 |         |           |         |            |         |
| APPLICATIONS RECEIVED    | 21      | 3         |         | 7          | 2       |
| APPLICATIONS APPROVED    | 2       | 1         | _       | 2          | 2       |
| APPLICATIONS REJECTED    | 11      | 0         | _       | 1          | 1       |
| APPLICATIONS PENDING     | 12      | 2         | -       | 4          | 0       |
| PERSONS                  | 75      | 83        |         | 64         | 8       |
| CASES CLOSED             | 0       | 1         | 0       | 1          | 0       |
| *** VENDOR CASES         |         |           |         |            |         |
| PERSONS                  | 201     | 282       | 108     | 133        | 23      |
| CASES CLOSED             | 7       | 4         | 1       | 5          | 2       |
| *** PE FOR KIDS          |         |           |         |            |         |
| PERSONS                  | 0       | 4         | 0       | 0          | 0       |

|                                 | NW      | NW       | NW     | NW      | NW      |
|---------------------------------|---------|----------|--------|---------|---------|
|                                 | NODAWAY | PETTIS   | PUTNAM | RAY     | SALINE  |
| *** MC+/MAF/TMA                 |         |          |        |         |         |
| APPLICATIONS RECEIVED           | 23      | 147      | 11     | 43      | 75      |
| APPLICATIONS APPROVED           | 15      | 89       | 11     | 25      | 45      |
| APPLICATIONS REJECTED           | 5       | 35       | 4      | 6       | 22      |
| APPLICATIONS PENDING            | 8       | 61       | 2      | 18      | 27      |
| MC+                             |         |          |        |         |         |
| NON-CHIP POVERTY CHILDREN       | 308     | 1,815    | 176    | 606     | 812     |
| CHIP NON-PREMIUM CHILDREN       | 102     | 405      | 64     | 136     | 211     |
| CHIP PREMIUM CHILDREN           | 48      | 159      | 38     | 64      | 68      |
| MAF                             |         |          |        |         |         |
| PARENTS/CARETAKERS              | 68      | 463      | 29     | 200     | 251     |
| CHILDREN                        | 225     | 1,347    | 84     | 554     | 677     |
| TMA                             |         |          |        |         |         |
| PARENTS/CARETAKERS              | 13      | 172      | 14     | 49      | 69      |
| CHILDREN                        | 21      | 308      | 22     | 86      | 120     |
| TOTAL MC+/MAF/TMA               |         |          |        |         |         |
| FAMILIES                        | 405     | 2,076    | 213    | 777     | 1,042   |
| PARENTS/CARETAKERS              | 81      | 635      | 43     | 249     | 320     |
| CHILDREN                        | 704     | 4,034    | 384    | 1,446   | 1,888   |
| CASES CLOSED                    | 20      | 130      | 20     | 41      | 58      |
| *** NEWBORNS                    | 71      | 167      | 22     | 94      | 92      |
| *** BCCT                        |         |          |        |         |         |
| PERSONS                         | 2       | 7        | 0      | 0       | 1       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0        | 0      | 0       | 0       |
| *** MC+ FOR PREGNANT WOMEN      |         |          |        |         |         |
| APPLICATIONS RECEIVED           | 9       | 61       | 3      | 6       | 19      |
| APPLICATIONS APPROVED           | 7       | 29       | 4      | 6       | 17      |
| APPLICATIONS REJECTED           | 2       | 22       | 1      | 2       | 12      |
| APPLICATIONS PENDING            | 3       | 18       | 0      | 1       | 2       |
| MC+ FOR PREGNANT WOMEN          | 62      | 277      | 23     | 109     | 119     |
| EXTENDED WOMEN'S HEALTH         | 55      | 183      | 8      | 70      | 73      |
| *** REFUGEE                     |         |          |        |         |         |
| APPLICATIONS RECEIVED           | 0       | 0        | 0      | 0       | 0       |
| APPLICATIONS APPROVED           | 0       | 0        | 0      | 0       | 0       |
| APPLICATIONS REJECTED           | 0       | 0        | 0      | 0       | 0       |
| APPLICATIONS PENDING            | 0       | 0        | 0      | 0       | 0       |
| CASES                           | 1       | 0        | 0      | 0       | 0       |
| PERSONS                         | 2       | 0        | 0      | 0       | 0       |
| TOTAL PAYMENTS                  | \$234   | \$0      | \$0    | \$0     | \$0     |
| CASES CLOSED                    | 1       | 0        | 0      | 0       | 0       |
| *** SUPPLEMENTAL AID TO BLIND   |         |          |        |         |         |
| APPLICATIONS RECEIVED           | 0       | 2        | 0      | 0       | 2       |
| APPLICATIONS APPROVED           | 0       | 0        |        |         | 0       |
| APPLICATIONS REJECTED           | 0       | 0        |        | 0       | 0       |
| APPLICATIONS PENDING            | 1       | 2        | 0      | 0       | 3       |
| PERSONS                         | 2       | 3        |        | 3       | 2       |
| TOTAL PAYMENTS                  | \$911   | \$1,682  | \$0    | \$1,725 | \$682   |
| CASES CLOSED                    | 0       | 0        | 0      | 0       | 0       |
| *** BLIND PENSION               |         |          |        |         |         |
| APPLICATIONS RECEIVED           | 0       | 2        | 0      | 0       | 2       |
| APPLICATIONS APPROVED           | 0       | 0        |        | 0       | 0       |
| APPLICATIONS REJECTED           | 0       | 2        | 0      | 0       | 0       |
| APPLICATIONS PENDING            | 1       | 2        | 0      | 0       | 3       |
| PERSONS                         | 2       | 34       | 3      | 13      | 13      |
| TOTAL PAYMENTS                  | \$1,150 | \$19,550 |        | \$6,900 | \$7,475 |
| CASES CLOSED                    | 0       | 0        | 0      | 1       | 1       |

|                          | NW      | NW       | NW     | NW    | NW       |
|--------------------------|---------|----------|--------|-------|----------|
|                          | NODAWAY | PETTIS   | PUTNAM | RAY   | SALINE   |
| *** MEDICAL ASSISTANCE   |         |          |        |       |          |
| APPLICATIONS RECEIVED    | 33      | 83       | 13     | 39    | 44       |
| APPLICATIONS APPROVED    | 14      | 48       | 2      |       | 22       |
| APPLICATIONS REJECTED    | 12      | 39       | 2      | 19    | 18       |
| APPLICATIONS PENDING     | 44      | 125      | 24     | 48    | 71       |
| SPENDDOWN PERSONS        | 39      | 142      | 35     | 91    | 149      |
| NON-SPENDDOWN PERSONS    | 393     | 1,387    | 222    | 471   | 755      |
| TWHA NON-PREMIUM PERSONS | 0       | 0        | 0      | 1     | 0        |
| TWHA PREMIUM PERSONS     | 0       | 2        | 0      | 0     | 0        |
| CASES CLOSED             | 5       | 21       | 5      | 9     | 15       |
| *** MACC                 |         |          |        |       |          |
| APPLICATIONS RECEIVED    | 0       | 0        | 0      | 0     | 0        |
| APPLICATIONS APPROVED    | 0       | 0        | 0      | 0     | 0        |
| APPLICATIONS REJECTED    | 0       | 0        | 0      | 0     | 0        |
| APPLICATIONS PENDING     | 0       | 0        | 0      | 0     | 0        |
| PERSONS                  | 0       | 2        | 0      | 1     | 4        |
| CASES CLOSED             | 0       | 0        | 0      | 0     | 0        |
| *** NURSING CARE         |         |          |        |       |          |
| APPLICATIONS RECEIVED    | 0       | 5        | 0      | 0     | 0        |
| APPLICATIONS APPROVED    | 0       | 3        | 0      | 0     | 2        |
| APPLICATIONS REJECTED    | 0       | 1        | 0      | 0     | 0        |
| APPLICATIONS PENDING     | 0       | 3        | 0      | 0     | 1        |
| PERSONS                  | 6       | 101      | 1      | 2     | 67       |
| RCF-II                   | 2       | 44       | 0      | 2     | 47       |
| RCF-I                    | 4       | 56       | 1      | 0     | 19       |
| SNF-ICF                  | 0       | 1        | 0      | 0     | 1        |
| TOTAL PAYMENTS           | \$1,123 | \$20,705 | \$156  | \$584 | \$16,185 |
| RCF-II                   | \$499   | \$12,041 | \$0    | \$584 | \$13,099 |
| RCF-I                    | \$624   | \$8,508  | \$156  | \$0   | \$2,964  |
| SNF/ICF                  | \$0     | \$156    | \$0    | \$0   | \$122    |
| CASES CLOSED             | 1       | 1        | 0      | 0     | 3        |
| *** SSI ONLY             | 8       | 3        | 1      | 1     | 3        |
| *** SSI-SP               |         |          |        |       |          |
| PERSONS                  | 1       | 0        | 0      | 0     | 0        |
| TOTAL PAYMENTS           | \$49    | \$0      | \$0    | \$0   | \$0      |
| *** SP ONLY              |         |          |        |       |          |
| PERSONS                  | 0       | 0        | 0      | 0     | 0        |
| TOTAL PAYMENTS           | \$0     | \$0      | \$0    | \$0   | \$0      |
| *** QMB                  |         |          |        |       |          |
| APPLICATIONS RECEIVED    | 6       | 20       | 0      | 10    | 13       |
| APPLICATIONS APPROVED    | 1       | 6        | 1      | 2     | 8        |
| APPLICATIONS REJECTED    | 3       | 10       | 0      | 6     | 11       |
| APPLICATIONS PENDING     | 2       | 14       | 0      | 3     | 3        |
| PERSONS                  | 88      | 101      | 17     | 38    | 73       |
| CASES CLOSED             | 1       | 1        | 0      | 1     | 3        |
| *** SLMB                 |         |          |        |       |          |
| APPLICATIONS RECEIVED    | 4       | 19       | 1      | 10    | 12       |
| APPLICATIONS APPROVED    | 4       | 2        | 0      |       | 4        |
| APPLICATIONS REJECTED    | 0       | 13       | 1      | 7     | 16       |
| APPLICATIONS PENDING     | 0       | 14       | 1      | 3     | 3        |
| PERSONS                  | 33      | 150      | 29     | 49    | 60       |
| CASES CLOSED             | 0       | 4        | 0      |       | 1        |
| *** VENDOR CASES         |         | -        |        |       |          |
| PERSONS                  | 112     | 258      | 34     | 140   | 295      |
| CASES CLOSED             | 3       | 1        | 4      |       | 5        |
|                          | 3       |          |        | 7     | Ů        |
| *** PE FOR KIDS          |         |          |        |       |          |

|  | NW   | NW       | NE       | NE       | NE       |
|--|--|----------|----------|----------|----------|
|  | SULLIVAN   | WORTH    | ADAIR    | AUDRAIN  | BOONE    |
| *** MC+/MAF/TMA                              |  |          |          | -        |          |
| APPLICATIONS RECEIVED                        | 15   | 10       | 52       | 63       | 311      |
| APPLICATIONS APPROVED                        | 12   | 7        | 36       | 39       | 211      |
| APPLICATIONS REJECTED                        | 7  | 2        | 16       | 15       | 69       |
| APPLICATIONS PENDING                         | 4  | 0        | 14       | 22       | 118      |
| MC+  |  |          |          |          |          |
| NON-CHIP POVERTY CHILDREN                    | 321  | 99       | 713      | 875      | 3,587    |
| CHIP NON-PREMIUM CHILDREN                    | 59   | 22       | 160      | 209      | 793      |
| CHIP PREMIUM CHILDREN                        | 20   | 9        | 99       | 76       | 372      |
| MAF  |  |          |          |          |          |
| PARENTS/CARETAKERS                           | 61   | 10       | 142      | 243      | 1,104    |
| CHILDREN                                     | 194  | 53       | 489      | 688      | 3,358    |
| TMA  |  |          |          |          |          |
| PARENTS/CARETAKERS                           | 21   | 3        | 28       | 59       | 273      |
| CHILDREN                                     | 27   | 2        | 48       | 107      | 510      |
| TOTAL MC+/MAF/TMA                            |  |          |          |          |          |
| FAMILIES                                     | 337  | 96       | 823      | 1,067    | 4,702    |
| PARENTS/CARETAKERS                           | 82   | 13       | 170      | 302      | 1,377    |
| CHILDREN                                     | 621  | 185      | 1,509    | 1,955    | 8,620    |
| CASES CLOSED                                 | 27   | 7        | 42       | 64       | 244      |
| *** NEWBORNS                                 | 42   | 14       | 160      | 140      | 583      |
| *** BCCT                                     |  |          |          |          |          |
| PERSONS                                      | 2  | 0        | 2        | 1        | 3        |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0  | 0        | 1        | 0        | 1        |
| *** MC+ FOR PREGNANT WOMEN                   |  |          |          |          |          |
| APPLICATIONS RECEIVED                        | 12   | 1        | 18       | 16       | 98       |
| APPLICATIONS APPROVED                        | 9  | 1        | 11       | 13       | 68       |
| APPLICATIONS REJECTED                        | 5  | 0        | 10       | 6        | 34       |
| APPLICATIONS PENDING                         | 2  | 0        | 4        | 5        | 22       |
| MC+ FOR PREGNANT WOMEN                       | 36   | 8        | 144      | 144      | 603      |
| EXTENDED WOMEN'S HEALTH                      | 20   | 10       | 125      | 85       | 465      |
| *** REFUGEE                                  | 2  |          |          |          |          |
| APPLICATIONS RECEIVED                        | 0  | 0        | 0        | 0        | 6        |
| APPLICATIONS APPROVED                        | 0  | 0        | 0        | 0        | 7        |
| APPLICATIONS REJECTED                        | 0  | 0        | 0        | 0        | 0        |
| APPLICATIONS PENDING                         | 0  | 0        | 0        | 0        | 1        |
| CASES  | 0  | 0        |          | 0        | 16       |
| PERSONS                                      | 0  | 0        | 0<br>\$0 | 0<br>\$0 | 18       |
| TOTAL PAYMENTS  CASES CLOSED                 | \$0  | \$0      | ·        | 90       | \$2,372  |
| *** SUPPLEMENTAL AID TO BLIND                | 0  | 0        | 0        | U        |          |
| APPLICATIONS RECEIVED                        | 1  | 0        | 1        | 0        | 0        |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0  | 0        | 0        | 0        | 0        |
| APPLICATIONS REJECTED                        | 0  | 0        | 1        | 0        | 1        |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 1  | 0        | 2        | 0        | 1        |
| PERSONS                                      | 1  | 0        | 2        | 2        | 14       |
| TOTAL PAYMENTS                               | \$320  | \$0      | \$803    | \$1,150  | \$6,316  |
| CASES CLOSED                                 | 0  | 0        | 0        | 0        | φο,στο   |
| *** BLIND PENSION                            | <del>                                     </del> | <u> </u> | 0        |          |          |
| APPLICATIONS RECEIVED                        | 1  | 0        | 1        | 0        | 1        |
| APPLICATIONS APPROVED                        | 0  | 0        | 0        | 0        | 0        |
| APPLICATIONS REJECTED                        | 0  | 0        | 1        | 0        | 1        |
| APPLICATIONS PENDING                         | 1  | 0        | 2        | 0        | 6        |
| PERSONS                                      | 5  | 1        | 9        | 13       | 47       |
| TOTAL PAYMENTS                               | \$2,875  | \$575    | \$5,175  |          | \$27,025 |
| CASES CLOSED                                 | 0  | 0        | 0        |          | 1        |

|                          | NW       | NW    | NE      | NE       | NE       |
|--------------------------|----------|-------|---------|----------|----------|
|                          | SULLIVAN | WORTH | ADAIR   | AUDRAIN  | BOONE    |
| *** MEDICAL ASSISTANCE   |          |       |         |          |          |
| APPLICATIONS RECEIVED    | 11       | 4     | 43      | 34       | 257      |
| APPLICATIONS APPROVED    | 10       | 2     | 29      | 13       | 107      |
| APPLICATIONS REJECTED    | 3        | 2     | 23      | 11       | 91       |
| APPLICATIONS PENDING     | 22       | 3     | 103     | 79       | 316      |
| SPENDDOWN PERSONS        | 31       | 12    | 149     | 117      | 372      |
| NON-SPENDDOWN PERSONS    | 261      | 45    | 853     | 661      | 2,999    |
| TWHA NON-PREMIUM PERSONS | 1        | 0     | 0       | 0        | 6        |
| TWHA PREMIUM PERSONS     | 0        | 0     | 0       | 0        | 16       |
| CASES CLOSED             | 7        | 0     | 16      | 18       | 83       |
| *** MACC                 |          |       |         |          |          |
| APPLICATIONS RECEIVED    | 0        | 0     | 0       | 0        | 5        |
| APPLICATIONS APPROVED    | 0        | 0     | 0       | 0        | 6        |
| APPLICATIONS REJECTED    | 0        | 0     | 0       | 0        | 0        |
| APPLICATIONS PENDING     | 0        | 0     | 0       | 2        | 0        |
| PERSONS                  | 0        | 0     | 39      | 15       | 26       |
| CASES CLOSED             | 0        | 0     | 0       | 0        | 0        |
| *** NURSING CARE         |          |       |         |          |          |
| APPLICATIONS RECEIVED    | 0        | 0     | 6       | 2        | 3        |
| APPLICATIONS APPROVED    | 0        | 0     | 2       | 2        | 6        |
| APPLICATIONS REJECTED    | 0        | 0     | 3       | 1        | 3        |
| APPLICATIONS PENDING     | 0        | 0     | 14      | 0        | 2        |
| PERSONS                  | 20       | 3     | 31      | 53       | 134      |
| RCF-II                   | 1        | 3     | 27      | 48       | 100      |
| RCF-I                    | 19       | 0     | 4       | 4        | 26       |
| SNF-ICF                  | 0        | 0     | 0       | 1        | 8        |
| TOTAL PAYMENTS           | \$3,120  | \$711 | \$7,597 | \$14,641 | \$34,107 |
| RCF-II                   | \$156    | \$711 | \$6,973 | \$13,627 | \$26,999 |
| RCF-I                    | \$2,964  | \$0   | \$624   | \$624    | \$3,988  |
| SNF/ICF                  | \$0      | \$0   | \$0     | \$390    | \$3,120  |
| CASES CLOSED             | 0        | 0     | 2       | 0        | 8        |
| *** SSI ONLY             | 0        | 0     | 6       | 2        | 4        |
| *** SSI-SP               |          |       |         |          |          |
| PERSONS                  | 0        | 0     | 1       | 2        | 1        |
| TOTAL PAYMENTS           | \$0      | \$0   | \$5     | \$44     | \$128    |
| *** SP ONLY              |          |       |         |          |          |
| PERSONS                  | 0        | 0     | 0       | 1        | 0        |
| TOTAL PAYMENTS           | \$0      | \$0   | \$0     | \$42     | \$0      |
| *** QMB                  |          |       |         |          |          |
| APPLICATIONS RECEIVED    | 1        | 0     | 10      | 0        | 21       |
| APPLICATIONS APPROVED    | 1        | 0     | 6       | 0        | 20       |
| APPLICATIONS REJECTED    | 2        | 0     | 6       | 1        | 3        |
| APPLICATIONS PENDING     | 0        | 0     | 12      | 0        | 4        |
| PERSONS                  | 18       | 4     | 36      | 23       | 145      |
| CASES CLOSED             | 0        | 0     | 4       | 0        | 1        |
| *** SLMB                 |          |       |         |          |          |
| APPLICATIONS RECEIVED    | 1        | 0     | 6       | 0        | 17       |
| APPLICATIONS APPROVED    | 2        | 0     | 4       | 0        | 1        |
| APPLICATIONS REJECTED    | 1        | 0     | 6       | 0        | 12       |
| APPLICATIONS PENDING     | 1        | 0     | 7       | 0        | 7        |
| PERSONS                  | 40       | 10    | 42      | 29       | 201      |
| CASES CLOSED             | 0        | 2     | 2       | 0        | 4        |
| *** VENDOR CASES         |          |       |         |          |          |
| PERSONS                  | 58       | 23    | 107     | 142      | 372      |
| CASES CLOSED             | 1        | 0     | 1       | 8        | 7        |
| *** PE FOR KIDS          |          |       |         |          |          |
| PERSONS                  | 0        | 0     | 0       | 0        | 4        |

|                                 | NE       | NE      | NE       | NE       | NE        |
|---------------------------------|----------|---------|----------|----------|-----------|
|                                 | CALLAWAY | CLARK   | COLE     | FRANKLIN | GASCONADE |
| *** MC+/MAF/TMA                 |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 87       | 23      | 131      | 169      | 24        |
| APPLICATIONS APPROVED           | 50       | 19      | 93       | 105      | 17        |
| APPLICATIONS REJECTED           | 21       | 2       | 38       | 52       | 4         |
| APPLICATIONS PENDING            | 43       | 9       | 57       | 70       | 6         |
| MC+                             |          |         |          |          |           |
| NON-CHIP POVERTY CHILDREN       | 1,047    | 318     | 1,660    | 2,191    | 433       |
| CHIP NON-PREMIUM CHILDREN       | 292      | 81      | 334      | 547      | 109       |
| CHIP PREMIUM CHILDREN           | 132      | 51      | 124      | 290      | 48        |
| MAF                             |          |         |          |          |           |
| PARENTS/CARETAKERS              | 398      | 58      | 531      | 596      | 108       |
| CHILDREN                        | 1,002    | 164     | 1,658    | 1,705    | 273       |
| TMA                             |          |         |          |          |           |
| PARENTS/CARETAKERS              | 97       | 20      | 131      | 182      | 32        |
| CHILDREN                        | 143      | 21      | 293      | 318      | 50        |
| TOTAL MC+/MAF/TMA               |          |         |          |          |           |
| FAMILIES                        | 1,439    | 347     | 2,173    | 2,710    | 493       |
| PARENTS/CARETAKERS              | 495      | 78      | 662      | 778      | 140       |
| CHILDREN                        | 2,616    | 635     | 4,069    | 5,051    | 913       |
| CASES CLOSED                    | 80       | 24      | 118      | 165      | 18        |
| *** NEWBORNS                    | 157      | 32      | 286      | 395      | 49        |
| *** BCCT                        |          |         |          |          |           |
| PERSONS                         | 3        | 1       | 3        | 6        | C         |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0        | 0       | 0        | 1        | C         |
| *** MC+ FOR PREGNANT WOMEN      |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 22       | 5       | 53       | 54       | 10        |
| APPLICATIONS APPROVED           | 22       | 4       | 42       | 47       | 10        |
| APPLICATIONS REJECTED           | 8        | 3       | 18       | 21       | 2         |
| APPLICATIONS PENDING            | 2        | 0       | 15       | 11       | 1         |
| MC+ FOR PREGNANT WOMEN          | 175      | 33      | 285      | 396      | 74        |
| EXTENDED WOMEN'S HEALTH         | 131      | 36      | 221      | 327      | 35        |
| *** REFUGEE                     |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 0        | 0       | 0        | 0        | C         |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0        | C         |
| APPLICATIONS REJECTED           | 0        | 0       | 0        | 0        | C         |
| APPLICATIONS PENDING            | 0        | 0       | 0        | 0        | C         |
| CASES                           | 0        | 0       | 0        | 0        | C         |
| PERSONS                         | 0        | 0       | 0        | 0        | C         |
| TOTAL PAYMENTS                  | \$0      | \$0     | \$0      | \$0      | \$0       |
| CASES CLOSED                    | 0        | 0       | 0        | 0        | C         |
| *** SUPPLEMENTAL AID TO BLIND   |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 0        | 0       | 1        | 0        | 1         |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0        | C         |
| APPLICATIONS REJECTED           | 0        | 0       | 2        | 0        | 1         |
| APPLICATIONS PENDING            | 1        | 0       | 5        | 1        | 1         |
| PERSONS                         | 1        | 0       | 4        | 7        | 2         |
| TOTAL PAYMENTS                  | \$462    | \$0     | \$1,816  | \$3,143  | \$963     |
| CASES CLOSED                    | 0        | 0       | 0        | 0        | C         |
| *** BLIND PENSION               |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 1        | 0       | 0        | 1        | 1         |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0        | C         |
| APPLICATIONS REJECTED           | 1        | 0       | 2        | 0        | 1         |
| APPLICATIONS PENDING            | 2        | 0       | 5        | 2        |           |
| PERSONS                         | 19       | 4       | 35       | 39       | 8         |
| TOTAL PAYMENTS                  | \$10,925 | \$2,266 | \$20,091 | \$22,425 | \$4,600   |
| CASES CLOSED                    | 0        | 0       | 0        | 1        | (         |

|                          | NE          | NE           | NE       | NE       | NE           |
|--------------------------|-------------|--------------|----------|----------|--------------|
|                          | CALLAWAY    | CLARK        | COLE     | FRANKLIN | GASCONADE    |
| *** MEDICAL ASSISTANCE   | 0/122/11/11 | 02/ (        | 0011     | 110 000  | 0,1000111122 |
| APPLICATIONS RECEIVED    | 61          | 13           | 75       | 109      | 17           |
| APPLICATIONS APPROVED    | 26          | 12           | 34       | 63       | 13           |
| APPLICATIONS REJECTED    | 27          | 7            | 20       | 61       | 8            |
| APPLICATIONS PENDING     | 115         | 18           | 169      | 136      | 34           |
| SPENDDOWN PERSONS        | 116         | 25           | 202      | 291      | 58           |
| NON-SPENDDOWN PERSONS    | 917         | 236          | 1,268    | 1,688    | 336          |
| TWHA NON-PREMIUM PERSONS | 0           | 0            | 2        | 5        | 0            |
| TWHA PREMIUM PERSONS     | 0           | 0            | 11       | 10       | 1            |
| CASES CLOSED             | 36          | 6            | 34       | 48       | 6            |
| *** MACC                 |             |              |          |          |              |
| APPLICATIONS RECEIVED    | 0           | 0            | 0        | 0        | 0            |
| APPLICATIONS APPROVED    | 0           | 0            | 0        | 0        | 0            |
| APPLICATIONS REJECTED    | 0           | 0            | 0        | 0        | 0            |
| APPLICATIONS PENDING     | 0           | 0            | 0        | 0        | 0            |
| PERSONS                  | 14          | 0            | 12       | 2        | 0            |
| CASES CLOSED             | 0           | 0            | 0        | 0        | 0            |
| *** NURSING CARE         | -           |              |          | -        |              |
| APPLICATIONS RECEIVED    | 3           | 0            | 3        | 4        | 2            |
| APPLICATIONS APPROVED    | 5           | 0            | 1        | 5        | 0            |
| APPLICATIONS REJECTED    | 0           | 0            | 0        | 1        | 0            |
| APPLICATIONS PENDING     | 2           | 0            | 4        | 0        | 2            |
| PERSONS                  | 81          | 1            | 90       | 110      | 17           |
| RCF-II                   | 73          | 1            | 66       | 78       | 6            |
| RCF-I                    | 8           | 0            | 24       | 30       | 10           |
| SNF-ICF                  | 0           | 0            | 0        | 2        | 1            |
| TOTAL PAYMENTS           | \$20,951    | \$292        | \$20,418 | \$26,195 | \$3,124      |
| RCF-II                   | \$19,703    | \$292        | \$16,919 | \$21,328 | \$1,408      |
| RCF-I                    | \$1,248     | \$0          | \$3,499  | \$4,503  | \$1,560      |
| SNF/ICF                  | \$0         | \$0          | \$0      | \$364    | \$156        |
| CASES CLOSED             | 2           | 0            | 2        | 2        | 0            |
| *** SSI ONLY             | 0           | 1            | 0        | 1        | 2            |
| *** SSI-SP               |             |              |          |          |              |
| PERSONS                  | 1           | 0            | 1        | 0        | 0            |
| TOTAL PAYMENTS           | \$20        | \$0          | \$39     | \$0      | \$0          |
| *** SP ONLY              | ·           | •            | ·        |          |              |
| PERSONS                  | 0           | 0            | 1        | 0        | 0            |
| TOTAL PAYMENTS           | \$0         | \$0          | \$10     | \$0      | \$0          |
| *** QMB                  |             |              | ·        |          |              |
| APPLICATIONS RECEIVED    | 12          | 1            | 18       | 28       | 6            |
| APPLICATIONS APPROVED    | 8           | 1            | 8        | 16       | 4            |
| APPLICATIONS REJECTED    | 8           | 0            | 11       | 16       | 1            |
| APPLICATIONS PENDING     | 2           | 1            | 11       | 8        | 2            |
| PERSONS                  | 71          | 15           | 74       | 116      | 25           |
| CASES CLOSED             | 2           | 0            | 1        | 0        | 1            |
| *** SLMB                 |             |              |          |          |              |
| APPLICATIONS RECEIVED    | 10          | 0            | 4        | 15       | 2            |
| APPLICATIONS APPROVED    | 3           | 0            | 1        | 7        | 1            |
| APPLICATIONS REJECTED    | 11          | 0            | 4        | 7        | 0            |
| APPLICATIONS PENDING     | 2           | 0            | 3        | 10       | 1            |
| PERSONS                  | 104         | 22           | 104      | 227      | 42           |
| CASES CLOSED             | 5           | 0            | 1        | 2        | 0            |
| *** VENDOR CASES         |             |              |          |          |              |
| PERSONS                  | 160         | 37           | 262      | 404      | 171          |
| CASES CLOSED             | 6           | 2            | 8        |          | 6            |
| *** PE FOR KIDS          |             | <del>-</del> |          |          |              |
| PERSONS                  | 0           | 0            | 0        | 0        | 0            |

|                                 | NE<br>HOWARD | NE<br>KNOX | NE<br>LEWIS | NE<br>LINCOLN | NE<br>MACON |
|---------------------------------|--------------|------------|-------------|---------------|-------------|
| *** MC+/MAF/TMA                 |              |            |             |               |             |
| APPLICATIONS RECEIVED           | 17           | 6          | 23          | 101           | 28          |
| APPLICATIONS APPROVED           | 16           | 4          | 18          | 72            | 24          |
| APPLICATIONS REJECTED           | 0            | 0          | 5           | 22            | 8           |
| APPLICATIONS PENDING            | 3            | 0          | 11          | 23            | 4           |
| MC+                             |              |            |             |               |             |
| NON-CHIP POVERTY CHILDREN       | 349          | 156        | 277         | 1,290         | 570         |
| CHIP NON-PREMIUM CHILDREN       | 93           | 44         | 97          | 294           | 160         |
| CHIP PREMIUM CHILDREN           | 66           | 29         | 34          | 151           | 66          |
| MAF                             |              |            |             |               |             |
| PARENTS/CARETAKERS              | 70           | 19         | 56          | 534           | 81          |
| CHILDREN                        | 221          | 70         | 176         | 1,463         | 304         |
| TMA                             |              |            |             |               |             |
| PARENTS/CARETAKERS              | 28           | 11         | 34          | 111           | 32          |
| CHILDREN                        | 44           | 19         | 43          | 213           | 52          |
| TOTAL MC+/MAF/TMA               |              |            |             |               |             |
| FAMILIES                        | 410          | 169        | 347         | 1,770         | 612         |
| PARENTS/CARETAKERS              | 98           | 30         | 90          | 645           | 113         |
| CHILDREN                        | 773          | 318        | 627         | 3,411         | 1,152       |
| CASES CLOSED                    | 17           | 9          | 15          | 73            | 32          |
| *** NEWBORNS                    | 49           | 20         | 58          | 204           | 79          |
| *** BCCT                        |              |            |             |               |             |
| PERSONS                         | 2            | 1          | 1           | 4             | 1           |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0            | 0          | 0           | 0             | 0           |
| *** MC+ FOR PREGNANT WOMEN      |              |            |             |               |             |
| APPLICATIONS RECEIVED           | 6            | 2          | 2           | 30            | 11          |
| APPLICATIONS APPROVED           | 4            | 2          | 2           | 26            | 10          |
| APPLICATIONS REJECTED           | 2            | 0          | 1           | 9             | 2           |
| APPLICATIONS PENDING            | 0            | 0          | 1           | 5             | 2           |
| MC+ FOR PREGNANT WOMEN          | 38           | 15         | 37          | 228           | 64          |
| EXTENDED WOMEN'S HEALTH         | 38           | 15         | 36          | 145           | 66          |
| *** REFUGEE                     |              |            |             |               |             |
| APPLICATIONS RECEIVED           | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS APPROVED           | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS REJECTED           | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS PENDING            | 0            | 0          | 0           | 0             | 0           |
| CASES                           | 0            | 0          | 0           | 0             | 0           |
| PERSONS                         | 0            | 0          | 0           | 0             | 0           |
| TOTAL PAYMENTS                  | \$0          | \$0        | \$0         | \$0           | \$0         |
| CASES CLOSED                    | 0            | 0          | 0           | 0             | 0           |
| *** SUPPLEMENTAL AID TO BLIND   |              |            |             |               |             |
| APPLICATIONS RECEIVED           | 0            | 0          | 0           | 2             | 0           |
| APPLICATIONS APPROVED           | 0            | 0          | 0           | 0             | 1           |
| APPLICATIONS REJECTED           | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS PENDING            | 0            | 0          | 0           | 3             | 0           |
| PERSONS                         | 1            | 0          | 2           | 2             | 4           |
| TOTAL PAYMENTS                  | \$159        | \$0        | \$754       | \$1,150       | \$1,545     |
| CASES CLOSED                    | 0            | 0          | 0           | 0             | 1           |
| *** BLIND PENSION               |              |            |             |               |             |
| APPLICATIONS RECEIVED           | 0            | 0          | 0           | 2             | 1           |
| APPLICATIONS APPROVED           | 0            | 0          | 0           | 0             | 0           |
| APPLICATIONS REJECTED           | 0            | 0          | 0           | 0             | 1           |
| APPLICATIONS PENDING            | 0            | 0          | 0           | 3             | 1           |
| PERSONS                         | 4            | 2          | 3           | 17            | 10          |
| TOTAL PAYMENTS                  | \$2,300      | \$1,150    |             |               |             |
| CASES CLOSED                    | 0            | 0          | 0           | 0             | (           |

| MEDICAL ASSISTANCE  |                          | NE                                    | NE       | NE       | NE       | NE  |
|---|--------------------------|---------------------------------------|----------|----------|----------|-----|
| APPLICATIONS REFERENDED  APPLICATIONS APPROVEDD  APPLICATIONS PAPPOVEDD  APPLICATIONS PREDETED  APPLICATIONS PREDETED  APPLICATIONS REDETED  APPLICATIONS |                          |                                       |          |          |          |     |
| APPLICATIONS REPERTED   9   5   6   42   19   | *** MEDICAL ASSISTANCE   |                                       |          | -        |          |     |
| APPLICATIONS PERUING 21 12 28 79 22  SPENDOWN PERSONS 44 20 24 1140 88  NONS-SPRONDOWN PERSONS 294 162 264 921 422  TYM-A HOND-PERMINI PERSONS 0 0 0 0 0 0 1 1 3 3  TYM-A PERMINI PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS RECEIVED    | 16                                    | 9        | 25       | 67       | 22  |
| APPLICATIONS PERUING 21 12 28 79 22  SPENDOWN PERSONS 44 20 24 1140 88  NONS-SPRONDOWN PERSONS 294 162 264 921 422  TYM-A HOND-PERMINI PERSONS 0 0 0 0 0 0 1 1 3 3  TYM-A PERMINI PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS APPROVED    | 9                                     | 5        | 6        | 42       | 18  |
| SPIENDOOWN PERSONS  | APPLICATIONS REJECTED    | 4                                     | 3        | 12       | 20       | 9   |
| SPIENDOOWN PERSONS  | APPLICATIONS PENDING     | 21                                    | 12       | 28       | 78       | 20  |
| TIMES PREMIUM PERSONS  O O O O O O O O O O O O O O O O O O O  | SPENDDOWN PERSONS        | 44                                    | 20       | 24       | 144      | 85  |
| CASES CLOSED  CASES CLOSED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RESORDS  O  O  APPLICATIONS RESORDS  O  O  APPLICATIONS RESORDS  O  O  O  APPLICATIONS RESORDS  O  O  O  O  O  O  O  APPLICATIONS RESORDS  O  O  O  O  O  O  O  O  O  O  O  O  O  | NON-SPENDDOWN PERSONS    | 294                                   | 162      | 254      | 921      | 422 |
| CASES CLOSED  | TWHA NON-PREMIUM PERSONS | 0                                     | 0        | 0        | 1        | 3   |
| ***MACE**  APPLICATIONS RECEIVED**  APPLICATIONS RECEIVED**  APPLICATIONS PAPPROVED**  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | TWHA PREMIUM PERSONS     | 0                                     | 0        | 0        | 0        | 2   |
| APPLICATIONS RECEVED  APPLICATIONS REJECTED  APPLICATIONS PREJECTED  APPLICATIONS PREJECTED  APPLICATIONS PREJECTED  O  O  APPLICATIONS PREJECTED  O  O  APPLICATIONS PREJECTED  O  O  APPLICATIONS PREJECTED  O  O  O  O  O  O  O  O  O  O  O  O  O  | CASES CLOSED             | 4                                     | 5        | 7        | 14       | 9   |
| APPLICATIONS PROVED  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  O  APPLICATIONS PENDING  O  O  O  O  O  O  O  O  O  O  O  O  O  | *** MACC                 |                                       |          |          |          |     |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  O  O  O  O  O  O  O  O  O  O  O  O   | APPLICATIONS RECEIVED    | 0                                     | 0        | 0        | 0        | 0   |
| APPLICATIONS PENDING PERSONS 0 0 0 0 0 19 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS APPROVED    | 0                                     | 0        | 0        | 0        | 0   |
| PERSONS   | APPLICATIONS REJECTED    | 0                                     | 0        | 0        | 0        | 0   |
| CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS PENDING     | 0                                     | 0        | 0        | 0        | 0   |
| **************************************  | PERSONS                  | 0                                     | 0        | 0        | 19       | 0   |
| APPLICATIONS RECEIVED 1 1 0 0 6 6 1 1 APPLICATIONS RECEIVED 3 0 0 0 5 1 1 APPLICATIONS APPROVED 0 3 0 0 0 0 5 1 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | CASES CLOSED             | 0                                     | 0        | 0        | 0        | 0   |
| APPLICATIONS APPROVED 3 0 0 0 5 1 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | *** NURSING CARE         |                                       |          |          |          |     |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS RECEIVED    | 1                                     | 0        | 0        | 6        | 1   |
| APPLICATIONS PENDING 0 1 1 1 3 3 0 0 PERSONS 52 28 2 134 14 44 RCF-II 48 8 27 2 2 84 9 9 RCF-II 4 4 1 1 0 0 49 5 5 SS-II 1 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS APPROVED    | 3                                     | 0        |          |          | 1   |
| PERSONS   | APPLICATIONS REJECTED    | 0                                     | 0        | 0        |          | 0   |
| RCF-II  | APPLICATIONS PENDING     |                                       | 1        | ·        |          | 0   |
| RCF-I   | PERSONS                  | 52                                    |          |          |          | 14  |
| SNF-ICF   | RCF-II                   | 48                                    | 27       |          |          | 9   |
| TOTAL PAYMENTS \$13,620 \$7,441 \$584 \$29,452 \$2,995 RCF-II \$12,996 \$7,285 \$584 \$21,676 \$2215 RCF-II \$624 \$156 \$0 \$7,285 \$584 \$21,676 \$2215 RCF-II \$624 \$156 \$0 \$0 \$7,484 \$780 \$180 \$180 \$167 \$0 \$0 \$0 \$0 \$20 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1  | RCF-I                    |                                       | -        |          | 49       | 5   |
| RCF-II \$12,996 \$7,285 \$584 \$21,676 \$2,215 RCF-I \$624 \$156 \$0 \$7,484 \$780 \$0 \$0 \$0 \$0 \$292 \$00 \$0 \$0 \$0 \$292 \$00 \$0 \$0 \$1 \$0 \$0 \$292 \$00 \$0 \$0 \$1 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   |                          |                                       |          | -        | 1        | 0   |
| RCF-I \$624 \$156 \$0 \$7,484 \$780 \$80 \$NF/ICF \$0 \$0 \$0 \$0 \$0 \$292 \$0 \$0 \$0 \$0 \$0 \$292 \$0 \$0 \$0 \$0 \$0 \$0 \$292 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | TOTAL PAYMENTS           |                                       |          |          |          |     |
| SNF/ICF \$0 \$0 \$0 \$292 \$0 CASES CLOSED 0 1 1 0 2 2 0 TSSI ONLY 3 2 2 1 1 00 TSSI ONLY 3 2 2 1 1 00 TSSI-SP  |                          |                                       |          |          |          |     |
| CASES CLOSED 0 1 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                          | · · · · · · · · · · · · · · · · · · · | ·        |          |          |     |
| *** \$SI ONLY   |                          |                                       |          |          | ·        | ·   |
| **** SSI-SP PERSONS   |                          |                                       |          |          |          |     |
| PERSONS 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                          | 3                                     | 2        | 2        | 1        | 0   |
| TOTAL PAYMENTS \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   |                          |                                       |          |          |          |     |
| *** SP ONLY  PERSONS  0 1 0 0 0 0 0  TOTAL PAYMENTS  \$0 \$54 \$0 \$0 \$0  ***OMB  APPLICATIONS RECEIVED  2 0 1 1 15 8  APPLICATIONS APPROVED  0 0 0 0 10 5  APPLICATIONS REJECTED  1 0 0 0 6 33  APPLICATIONS PENDING  3 0 1 4 4 22  PERSONS  23 10 20 55 37  CASES CLOSED  0 0 0 1 0 0 1 0 0  ***SLMB  APPLICATIONS RECEIVED  0 0 0 1 1 0 6  APPLICATIONS RECEIVED  0 0 0 0 1 1 0 6  APPLICATIONS RECEIVED  0 0 0 0 1 1 10 6  APPLICATIONS RECEIVED  0 0 0 0 1 1 10 6  APPLICATIONS REJECTED  0 0 0 0 1 1 10 6  APPLICATIONS REJECTED  0 0 0 0 0 0 3 55  APPLICATIONS REJECTED  0 0 0 0 0 0 3 55  APPLICATIONS REJECTED  0 0 0 0 0 0 3 55  APPLICATIONS REJECTED  0 0 0 0 0 0 3 55  APPLICATIONS PENDING  1 0 0 2 3 3 55  APPLICATIONS PENDING  1 0 0 2 3 3 65  APPLICATIONS PENDING  1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                          |                                       |          |          |          |     |
| PERSONS         0         1         0         0         0           TOTAL PAYMENTS         \$0         \$54         \$0         \$0           ***OMB  |                          | \$60                                  | \$0      | \$0      | \$0      | \$0 |
| TOTAL PAYMENTS         \$0         \$54         \$0         \$0           **** QMB           APPLICATIONS RECEIVED         2         0         1         15         8           APPLICATIONS APPROVED         0         0         0         10         5           APPLICATIONS REJECTED         1         0         0         6         3           APPLICATIONS PENDING         3         0         1         4         2           *** SLMB         *** SLMB           APPLICATIONS RECEIVED         0         0         0         1         10         6           APPLICATIONS APPROVED         0         0         0         0         6         0           APPLICATIONS REJECTED         0         0         0         0         3         5           APPLICATIONS PENDING         1         0         2         3         2           APPLICATIONS PENDING         1         0         2         3         2           APPLICATIONS PENDING         1         0         2         3         2           APPLICATIONS PENDING         1         0  |                          | 0                                     | 4        | 0        | 0        | 0   |
| *** QMB   |                          |                                       | <u>1</u> |          |          |     |
| APPLICATIONS RECEIVED 2 0 1 1 15 88 APPLICATIONS APPROVED 0 0 0 0 10 55 APPLICATIONS REJECTED 1 1 0 0 0 6 33 APPLICATIONS PENDING 3 0 1 4 4 22 PERSONS 23 10 20 55 37 CASES CLOSED 0 0 0 0 0 1 0 0 **** SLMB APPLICATIONS RECEIVED 0 0 0 1 1 0 6 APPLICATIONS RECEIVED 0 0 0 0 1 1 0 6 APPLICATIONS REJECTED 0 0 0 0 6 0 0 6 0 0 APPLICATIONS REJECTED 0 0 0 0 3 55 APPLICATIONS REJECTED 0 0 0 0 0 3 55 APPLICATIONS REJECTED 0 0 0 0 0 0 3 55 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                          | \$0                                   | \$54     | \$0      | \$0      | Φ0  |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  1 0 0 0 6 33  APPLICATIONS PENDING  3 0 1 4 4 22  PERSONS  23 10 20 55 37  CASES CLOSED  0 0 0 0 1 0 0 1 00  **** SLMB  APPLICATIONS RECEIVED  0 0 0 1 1 10 66  APPLICATIONS RECEIVED  0 0 0 0 1 1 10 66  APPLICATIONS REJECTED  0 0 0 0 0 0 6 00  APPLICATIONS REJECTED  0 0 0 0 0 3 55  APPLICATIONS PENDING  1 0 2 3 2 3 105  APPLICATIONS PENDING  1 0 0 2 3 65  CASES CLOSED  1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                          | 2                                     | 0        |          | 15       | 0   |
| APPLICATIONS REJECTED 1 0 0 6 33 APPLICATIONS PENDING 3 0 1 4 4 22 PERSONS 23 10 20 55 37 CASES CLOSED 0 0 0 0 1 0 1 0 0 ****SLMB  APPLICATIONS RECEIVED 0 0 0 1 1 10 66 APPLICATIONS RECEIVED 0 0 0 0 6 0 6 0 0 6 0 0 6 0 0 0 1 1 0 0 0 0  |                          |                                       |          |          |          | 8   |
| APPLICATIONS PENDING 3 0 1 4 2 2 2 3 10 20 55 37 CASES CLOSED 0 0 0 0 1 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 1 0 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 1 0 0 1 1 1 0 1 0 1   |                          |                                       |          |          |          |     |
| PERSONS         23         10         20         55         37           CASES CLOSED         0         0         0         1         0           *** SLMB         *** SLMB           APPLICATIONS RECEIVED         0         0         1         10         6           APPLICATIONS APPROVED         0         0         0         6         0           APPLICATIONS REJECTED         0         0         0         3         5           APPLICATIONS PENDING         1         0         2         3         2           PERSONS         28         12         23         105         36           CASES CLOSED         1         0         1         0         0         0           *** VENDOR CASES         26         95         199         164           CASES CLOSED         3         1         3         5         7           *** PE FOR KIDS         5         26         95         199         164  |                          | -                                     |          |          |          |     |
| CASES CLOSED         0         0         0         1         0           *** SLMB           APPLICATIONS RECEIVED         0         0         0         1         10         6           APPLICATIONS APPROVED         0         0         0         0         6         0           APPLICATIONS REJECTED         0         0         0         3         5           APPLICATIONS PENDING         1         0         2         3         2           PERSONS         28         12         23         105         36           CASES CLOSED         1         0         1         0         0           *** VENDOR CASES         26         95         199         164           CASES CLOSED         3         1         3         5         7           *** PE FOR KIDS         5         26         95         199         164  |                          |                                       |          |          |          |     |
| *** SLMB  APPLICATIONS RECEIVED  O O O O O O O O O O O O O O O O O O  |                          |                                       |          |          |          |     |
| APPLICATIONS RECEIVED 0 0 0 1 1 10 66 APPLICATIONS APPROVED 0 0 0 0 6 00 APPLICATIONS REJECTED 0 0 0 0 3 55 APPLICATIONS PENDING 1 0 2 3 22 PERSONS 28 12 23 105 36 CASES CLOSED 1 0 1 0 1 0 0 0  *** VENDOR CASES PERSONS 55 26 95 199 164 CASES CLOSED 3 1 3 5 7  *** PE FOR KIDS   |                          | 0                                     | 0        | 0        | <u>'</u> | 0   |
| APPLICATIONS APPROVED 0 0 0 0 6 0 0 APPLICATIONS REJECTED 0 0 0 0 3 5 5 5 5 26 95 199 164 5 5 7 5 5 6 KIDS  |                          | 0                                     | 0        | 1        | 10       | 6   |
| APPLICATIONS REJECTED 0 0 0 0 3 55 APPLICATIONS PENDING 1 0 2 3 2 3 2 PERSONS 28 12 23 105 36 CASES CLOSED 1 0 1 0 1 0 0 0  *** VENDOR CASES PERSONS 55 26 95 199 164 CASES CLOSED 3 1 3 5 7  *** PE FOR KIDS   |                          |                                       |          |          |          | 0   |
| APPLICATIONS PENDING 1 0 2 3 2 2 3 2 2 2 3 2 2 3 2 2 3 2 2 3 2 2 3 2 2 3 2 2 3 2 2 3 2 3 2 2 2 2 3 2 2 2 3 2  |                          |                                       |          |          |          | 5   |
| PERSONS         28         12         23         105         36           CASES CLOSED         1         0         1         0         0           *** VENDOR CASES         55         26         95         199         164           CASES CLOSED         3         1         3         5         7           *** PE FOR KIDS         5         6         95         199         164  |                          |                                       |          |          |          | 2   |
| CASES CLOSED         1         0         1         0         0           *** VENDOR CASES         55         26         95         199         164           PERSONS         55         26         95         199         164           CASES CLOSED         3         1         3         5         7           *** PE FOR KIDS         5         6         95         199         164   |                          |                                       | _        |          |          |     |
| **** VENDOR CASES         55         26         95         199         164           CASES CLOSED         3         1         3         5         7           **** PE FOR KIDS  |                          |                                       |          |          |          | 0   |
| PERSONS         55         26         95         199         164           CASES CLOSED         3         1         3         5         7           *** PE FOR KIDS         6         95         199         164           *** PE FOR KIDS         3         1         3         5         7  |                          | <del> </del>                          | 0        | <u>'</u> | 0        | 0   |
| CASES CLOSED         3         1         3         5         7           *** PE FOR KIDS  |                          | 55                                    | 26       | 95       | 199      | 164 |
| *** PE FOR KIDS   |                          |                                       |          |          |          | 7   |
|   |                          |                                       | '        | <u> </u> | 3        | ,   |
|   | PERSONS                  | 0                                     | 0        | 0        | 0        | 0   |

|                                 | NE<br>MARION | NE<br>MONROE | NE<br>MONTGOMERY | NE<br>OSAGE | NE<br>PIKE |
|---------------------------------|--------------|--------------|------------------|-------------|------------|
| *** MC+/MAF/TMA                 |              |              |                  |             |            |
| APPLICATIONS RECEIVED           | 71           | 25           | 30               | 20          | 42         |
| APPLICATIONS APPROVED           | 44           | 10           | 15               | 16          | 25         |
| APPLICATIONS REJECTED           | 20           | 6            | 6                | 1           | 6          |
| APPLICATIONS PENDING            | 19           | 8            | 8                | 4           | 23         |
| MC+                             |              |              |                  |             |            |
| NON-CHIP POVERTY CHILDREN       | 1,351        | 257          | 416              | 247         | 529        |
| CHIP NON-PREMIUM CHILDREN       | 299          | 66           | 80               | 61          | 128        |
| CHIP PREMIUM CHILDREN           | 91           | 27           | 75               | 34          | 84         |
| MAF                             |              |              |                  |             |            |
| PARENTS/CARETAKERS              | 354          | 40           | 124              | 72          | 138        |
| CHILDREN                        | 895          | 147          | 353              | 206         | 445        |
| TMA                             |              |              |                  |             |            |
| PARENTS/CARETAKERS              | 95           | 10           | 31               | 6           | 62         |
| CHILDREN                        | 137          | 27           | 44               | 17          | 96         |
| TOTAL MC+/MAF/TMA               |              |              |                  |             |            |
| FAMILIES                        | 1,497        | 270          | 526              | 307         | 674        |
| PARENTS/CARETAKERS              | 449          | 50           | 155              | 78          | 200        |
| CHILDREN                        | 2,773        | 524          | 968              | 565         | 1,282      |
| CASES CLOSED                    | 54           | 13           | 16               | 17          | 43         |
| *** NEWBORNS                    | 211          | 32           | 69               | 55          | 58         |
| *** BCCT                        |              |              |                  |             |            |
| PERSONS                         | 3            | 3            | 0                | 0           | 4          |
| PRESUMPTIVE ELIGIBILITY PERSONS | 1            | 0            | 0                | 0           | 1          |
| *** MC+ FOR PREGNANT WOMEN      |              |              |                  |             |            |
| APPLICATIONS RECEIVED           | 29           | 8            | 8                | 5           | 13         |
| APPLICATIONS APPROVED           | 23           | 6            | 6                | 3           | 8          |
| APPLICATIONS REJECTED           | 8            | 1            | 2                | 1           | 8          |
| APPLICATIONS PENDING            | 10           | 2            | 2                | 1           | 5          |
| MC+ FOR PREGNANT WOMEN          | 207          | 33           | 53               | 41          | 74         |
| EXTENDED WOMEN'S HEALTH         | 136          | 28           | 52               | 32          | 44         |
| *** REFUGEE                     |              |              |                  |             |            |
| APPLICATIONS RECEIVED           | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS APPROVED           | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS REJECTED           | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS PENDING            | 0            | 0            | 0                | 0           | 0          |
| CASES                           | 0            | 0            | 0                | 0           | 0          |
| PERSONS                         | 0            | 0            | 0                | 0           | 0          |
| TOTAL PAYMENTS                  | \$0          | \$0          | \$0              | \$0         | \$0        |
| CASES CLOSED                    | 0            | 0            | 0                | 0           | 0          |
| *** SUPPLEMENTAL AID TO BLIND   |              |              |                  |             |            |
| APPLICATIONS RECEIVED           | 1            | 0            | 0                | 1           | 0          |
| APPLICATIONS APPROVED           | 0            | 0            | 0                | 0           | 0          |
| APPLICATIONS REJECTED           | 0            | 1            | 0                | 0           | 1          |
| APPLICATIONS PENDING            | 1            | 0            | 0                | 1           | 1          |
| PERSONS                         | 4            | 2            | 2                | 0           | 2          |
| TOTAL PAYMENTS                  | \$1,821      | \$1,150      | \$1,045          | \$0         | \$880      |
| CASES CLOSED                    | 0            | 0            | 0                | 0           | 0          |
| *** BLIND PENSION               |              |              |                  |             |            |
| APPLICATIONS RECEIVED           | 2            | 0            | 0                | 1           | 0          |
| APPLICATIONS APPROVED           | 0            | 1            | 0                | 0           | 0          |
| APPLICATIONS REJECTED           | 0            | 0            | 0                | 0           | 1          |
| APPLICATIONS PENDING            | 3            | 0            | 0                | 1           | 1          |
| PERSONS                         | 14           | 3            | 7                | 3           | 9          |
| TOTAL PAYMENTS                  | \$8,050      | \$1,725      | \$4,025          | \$1,725     | \$5,175    |
| CASES CLOSED                    | 0            | 0            | 0                | 0           | 0          |

|                          | NE       | NE      | NE         | NE      | NE      |
|--------------------------|----------|---------|------------|---------|---------|
|                          | MARION   | MONROE  | MONTGOMERY | OSAGE   | PIKE    |
| *** MEDICAL ASSISTANCE   |          |         |            |         |         |
| APPLICATIONS RECEIVED    | 64       | 11      | 16         | 4       | 20      |
| APPLICATIONS APPROVED    | 47       | 7       | 12         | 7       | 17      |
| APPLICATIONS REJECTED    | 21       | 3       | 5          | 1       | 15      |
| APPLICATIONS PENDING     | 91       | 15      | 24         | 11      | 40      |
| SPENDDOWN PERSONS        | 192      | 43      | 50         | 34      | 108     |
| NON-SPENDDOWN PERSONS    | 1,142    | 251     | 346        | 232     | 518     |
| TWHA NON-PREMIUM PERSONS | 2        | 0       | 1          | 0       | 0       |
| TWHA PREMIUM PERSONS     | 1        | 2       | 0          | 0       | 0       |
| CASES CLOSED             | 17       | 4       | 7          | 1       | 11      |
| *** MACC                 |          |         |            |         |         |
| APPLICATIONS RECEIVED    | 0        | 0       | 0          | 0       | 0       |
| APPLICATIONS APPROVED    | 0        | 0       | 0          | 0       | 0       |
| APPLICATIONS REJECTED    | 0        | 0       | 0          | 0       | 0       |
| APPLICATIONS PENDING     | 0        | 0       | 0          | 0       | 0       |
| PERSONS                  | 0        | 0       | 1          | 0       | 0       |
| CASES CLOSED             | 0        | 0       | 0          | 0       | 0       |
| *** NURSING CARE         |          |         |            |         |         |
| APPLICATIONS RECEIVED    | 3        | 2       | 0          | 0       | 0       |
| APPLICATIONS APPROVED    | 3        | 2       | 0          | 0       | 0       |
| APPLICATIONS REJECTED    | 0        | 0       | 0          | 0       | 0       |
| APPLICATIONS PENDING     | 2        | 0       | 0          | 0       | 0       |
| PERSONS                  | 127      | 20      | 9          | 27      | 25      |
| RCF-II                   | 73       | 8       | 7          | 15      | 25      |
| RCF-I                    | 54       | 5       | 2          | 12      | 0       |
| SNF-ICF                  | 0        | 7       | 0          | 0       | 0       |
| TOTAL PAYMENTS           | \$28,644 | \$5,767 | \$1,801    | \$5,950 | \$7,176 |
| RCF-II                   | \$20,436 | \$2,284 | \$1,489    | \$4,078 | \$7,176 |
| RCF-I                    | \$8,208  | \$780   | \$312      | \$1,872 | \$0     |
| SNF/ICF                  | \$0      | \$2,703 | \$0        | \$0     | \$0     |
| CASES CLOSED             | 1        | 0       | 0          | 0       | 0       |
| *** SSI ONLY             | 7        | 0       | 1          | 0       | 3       |
| *** SSI-SP               |          |         |            |         |         |
| PERSONS                  | 3        | 0       | 0          |         | 1       |
| TOTAL PAYMENTS           | \$133    | \$0     | \$0        | \$0     | \$33    |
| *** SP ONLY              |          |         |            |         |         |
| PERSONS                  | 1        | 0       | 1          | 0       | 0       |
| TOTAL PAYMENTS           | \$67     | \$0     | \$18       | \$0     | \$0     |
| *** QMB                  |          |         |            |         |         |
| APPLICATIONS RECEIVED    | 6        | 7       | 4          | 1       | 6       |
| APPLICATIONS APPROVED    | 4        | 2       | 1          | 0       | 4       |
| APPLICATIONS REJECTED    | 3        | 5       |            |         | 4       |
| APPLICATIONS PENDING     | 3        | 3       |            |         | 3       |
| PERSONS                  | 46       | 18      | 34         | 11      | 32      |
| CASES CLOSED             | 1        | 0       | 1          | 0       | 1       |
| *** SLMB                 |          |         |            |         |         |
| APPLICATIONS RECEIVED    | 11       | 7       | 2          | 1       | 4       |
| APPLICATIONS APPROVED    | 3        | 0       | 2          | 0       | 2       |
| APPLICATIONS REJECTED    | 4        | 7       | 0          |         | 6       |
| APPLICATIONS PENDING     | 6        | 3       |            |         | 1       |
| PERSONS                  | 79       | 25      | 35         | 21      | 40      |
| CASES CLOSED             | 0        | 1       | 0          | 0       | 1       |
| *** VENDOR CASES         |          |         |            |         |         |
| PERSONS                  | 317      | 36      | 163        | 81      | 98      |
| CASES CLOSED             | 11       | 1       | 7          | 2       | 2       |
| *** PE FOR KIDS          |          |         |            |         |         |
| PERSONS                  | 0        | 0       | 2          | 0       | 0       |

|                                 | NE      | NE       | NE       | NE       | NE      |
|---------------------------------|---------|----------|----------|----------|---------|
|                                 | RALLS   | RANDOLPH | SCHUYLER | SCOTLAND | SHELBY  |
| *** MC+/MAF/TMA                 |         |          |          | 000122   | G. 1222 |
| APPLICATIONS RECEIVED           | 24      | 64       | 15       | 10       | 12      |
| APPLICATIONS APPROVED           | 9       | 41       | 7        | 9        | 11      |
| APPLICATIONS REJECTED           | 8       | 14       | 2        | 1        | 7       |
| APPLICATIONS PENDING            | 14      | 21       | 5        | 2        | 2       |
| MC+                             |         |          |          |          |         |
| NON-CHIP POVERTY CHILDREN       | 272     | 970      | 163      | 142      | 257     |
| CHIP NON-PREMIUM CHILDREN       | 47      | 257      | 53       | 47       | 60      |
| CHIP PREMIUM CHILDREN           | 46      | 89       | 30       | 49       | 49      |
| MAF                             |         |          |          |          |         |
| PARENTS/CARETAKERS              | 62      | 281      | 35       | 19       | 35      |
| CHILDREN                        | 165     | 833      | 109      | 67       | 126     |
| TMA                             |         |          |          |          |         |
| PARENTS/CARETAKERS              | 25      | 76       | 12       | 3        | 19      |
| CHILDREN                        | 34      | 132      | 19       | 2        | 36      |
| TOTAL MC+/MAF/TMA               |         |          |          |          |         |
| FAMILIES                        | 328     | 1,231    | 193      | 167      | 278     |
| PARENTS/CARETAKERS              | 87      | 357      | 47       | 22       | 54      |
| CHILDREN                        | 564     | 2,281    | 374      | 307      | 528     |
| CASES CLOSED                    | 28      | 64       | 9        | 5        | 8       |
| *** NEWBORNS                    | 43      | 159      | 27       | 21       | 33      |
| *** BCCT                        |         |          |          |          |         |
| PERSONS                         | 2       | 0        | 1        | 0        | 3       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0        | 0        | 0        | 0       |
| *** MC+ FOR PREGNANT WOMEN      |         |          |          |          |         |
| APPLICATIONS RECEIVED           | 8       | 21       | 4        | 2        | 4       |
| APPLICATIONS APPROVED           | 6       | 20       | 2        | 1        | 3       |
| APPLICATIONS REJECTED           | 0       | 1        | 0        | 0        | 1       |
| APPLICATIONS PENDING            | 4       | 5        | 2        | 0        | 1       |
| MC+ FOR PREGNANT WOMEN          | 40      | 179      | 22       | 18       | 40      |
| EXTENDED WOMEN'S HEALTH         | 26      | 136      | 18       | 20       | 28      |
| *** REFUGEE                     | 0       | 0        | 0        | 0        | 0       |
| APPLICATIONS RECEIVED           | 0       | 0        | 0        | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 0        | 0        | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0        | 0        | 0        | 0       |
| APPLICATIONS PENDING CASES      | 0       | 0        | 0        | 0        | 0       |
| PERSONS                         | 0       | 0        | 0        | 0        | 0       |
| TOTAL PAYMENTS                  | \$0     | \$0      | \$0      | \$0      | \$0     |
| CASES CLOSED                    | 0       | 0        | 0        | 0        | Ψ0      |
| *** SUPPLEMENTAL AID TO BLIND   | 0       | 0        | Ŭ        |          |         |
| APPLICATIONS RECEIVED           | 0       | 1        | 0        | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 0        | 0        | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0        | 0        | 0        | 1       |
| APPLICATIONS PENDING            | 1       | 2        | 1        | 0        | 0       |
| PERSONS                         | 1       | 5        | 0        | 0        | 0       |
| TOTAL PAYMENTS                  | \$509   | \$2,323  | \$0      | \$0      | \$0     |
| CASES CLOSED                    | 0       | 0        | 0        | 0        | 0       |
| *** BLIND PENSION               |         |          |          |          |         |
| APPLICATIONS RECEIVED           | 0       | 3        | 0        | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 1        | 0        | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 1        | 0        | 0        | 1       |
| APPLICATIONS PENDING            | 1       | 2        | 1        | 0        | 0       |
| PERSONS                         | 3       | 12       | 0        | 2        | 2       |
| TOTAL PAYMENTS                  | \$1,725 | \$6,900  | \$0      | \$1,150  | \$1,150 |
| CASES CLOSED                    | 0       | 0        | 0        | 0        | 0       |

|  | NE<br>RALLS      | NE<br>RANDOLPH | NE<br>SCHUYLER | NE<br>SCOTLAND | NE<br>SHELBY |
|--|------------------|----------------|----------------|----------------|--------------|
| *** MEDICAL ASSISTANCE                       | TOTALLO          | TOTAL          | COLIGITATION   | 00012/11/2     | OHEED1       |
| APPLICATIONS RECEIVED                        | 11               | 43             | 8              | 7              | 5            |
| APPLICATIONS APPROVED                        | 10               | 34             | 4              | 6              | 3            |
| APPLICATIONS REJECTED                        | 4                | 20             | 3              | 5              | 4            |
| APPLICATIONS PENDING                         | 26               | 86             | 11             | 8              | 13           |
| SPENDDOWN PERSONS                            | 52               | 136            | 29             | 33             | 21           |
| NON-SPENDDOWN PERSONS                        | 237              | 938            | 180            | 145            | 219          |
| TWHA NON-PREMIUM PERSONS                     | 1                | 0              | 0              | 0              | 0            |
| TWHA PREMIUM PERSONS                         | 1                | 0              | 0              | 0              | 0            |
| CASES CLOSED                                 | 5                | 21             | 1              | 3              | 4            |
| *** MACC                                     |                  |                |                |                |              |
| APPLICATIONS RECEIVED                        | 0                | 0              | 0              | 0              | 5            |
| APPLICATIONS APPROVED                        | 0                | 0              | 0              | 0              | 4            |
| APPLICATIONS REJECTED                        | 0                | 0              | 0              | 0              | 1            |
| APPLICATIONS PENDING                         | 0                | 0              | 0              | 0              | 0            |
| PERSONS                                      | 0                | 8              | 0              | 0              | 0            |
| CASES CLOSED                                 | 0                | 0              | 0              | 0              | 0            |
| *** NURSING CARE                             | 0                | 0              | 0              | 0              | 0            |
| APPLICATIONS RECEIVED                        | 0                | 1              | 0              | 0              | 0            |
| APPLICATIONS APPROVED                        | 0                | 1              | 0              | 0              | 0            |
| APPLICATIONS REJECTED                        | 0                | 0              | 0              | 0              | 0            |
| APPLICATIONS PENDING                         | 0                | 0              | 0              | 0              | 0            |
| PERSONS                                      | 11               | 49             | 0              | 0              | 9            |
| RCF-II                                       | 10               | 36             | 0              | 0              | 0            |
| RCF-I  | 10               | 13             | 0              | 0              | 9            |
| SNF-ICF                                      | 0                | 0              | 0              | 0              | 0            |
| TOTAL PAYMENTS                               | \$2,414          | \$12,429       | \$0            | \$0            | \$1,294      |
|  | \$2,258          | \$10,401       | \$0            | \$0            | \$1,294      |
| RCF-II<br>RCF-I                              | \$2,256<br>\$156 | \$2,028        | \$0            | \$0            | \$1,294      |
| SNF/ICF                                      | \$130            | \$2,028        | \$0            | \$0            | \$1,294      |
| CASES CLOSED                                 | 0                | <br>1          | 0              | 0              | 0            |
| *** SSI ONLY                                 | 0                | <u></u>        | 0              | 0              | 1            |
| *** SSI-SP                                   | U                | <u>'</u>       | 0              | 0              | <u>'</u>     |
| PERSONS                                      | 1                | 1              | 0              | 0              | 0            |
| TOTAL PAYMENTS                               | \$51             | <u> </u>       | \$0            | \$0            | \$0          |
| *** SP ONLY                                  | φυτ              | ΙΙΨ            | ΨΟ             | ΨΟ             | φυ           |
| PERSONS                                      | 0                | 0              | 0              | 0              | 0            |
|  | \$0              | \$0            | \$0            | \$0            | \$0          |
| TOTAL PAYMENTS  *** QMB                      | φυ               | φυ             | Φ0             | Φ0             | Φ0           |
|  | 2                | 2              | 1              | 1              | 2            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 2                | 3              | 0              |                | 2            |
|  | 1                | 2              | 0              | 0              | 2            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 1                | 5              | 1              | 0              | 2            |
|  | 4                | <u>5</u><br>61 | 5              | 8              | 12           |
| PERSONS<br>CASES CLOSED                      | 0                | 2              | 5              | 0              | 0            |
| CASES CLOSED                                 | <del> </del>     | 2              | 1              | 0              | 0            |
| *** SLMB                                     |                  | 4              | 4              |                | ^            |
| APPLICATIONS RECEIVED                        | 0                | 4              | 1              | 0              | 2            |
| APPLICATIONS APPROVED                        | 0                | 1              | 0              | 0              | 0            |
| APPLICATIONS REJECTED                        | 0                | 2              | 0              | 0              | 3            |
| APPLICATIONS PENDING                         | 0                | 4              | 1              | 0              | 2            |
| PERSONS                                      | 20               | 66             | 10             | 10             | 18           |
| CASES CLOSED                                 | 0                | 0              | 0              | 0              | 3            |
| *** VENDOR CASES                             |                  |                |                |                |              |
| PERSONS                                      | 29               | 219            | 24             | 43             | 63           |
| CASES CLOSED                                 | 2                | 8              | 1              | 1              | 2            |
| *** PE FOR KIDS                              |                  |                |                |                |              |
| PERSONS                                      | 0                | 1              | 0              | 0              | 0            |

| **** MC-MASTITUAL APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  BS38  SS2 2,004 2,459  CHIP NON-PREMIUNIO CHILDREN  BS38 SS2 2,004 2,459  CHIP NON-PREMIUNIO CHILDREN  TITR  APPLICATIONS REJECTED  APPLICATIONS |                                 | NE<br>WARREN | SE<br>BOLLINGER | SE<br>BUTLER | SE<br>CAPE GIRARDEAU | SE<br>CARTER |
|---|---------------------------------|--------------|-----------------|--------------|----------------------|--------------|
| APPLICATIONS REDEVED  | *** MC+/MAF/TMA                 |              |                 | -            |                      | -            |
| ### APPLICATIONS PERFOVED   |                                 | 60           | 34              | 140          | 112                  | 32           |
| ### APPLICATIONS PENDING   16   | APPLICATIONS APPROVED           | 48           | 23              | 99           | 84                   | 16           |
| MOC-DIP POVERTY CHILDREN   838   532   2,004   2,459  |                                 |              |                 | 28           | 24                   | 3            |
| MC-  NON-DEP POYERTY CHILDREN   838   532   2,004   2,459   CHIP NON-PREMIUM CHILDREN   178   158   437   471   CHIP PREMIUM CHILDREN   94   61   198   179   MAF   Factor   179   MAF   179   MAF   Factor   179   MAF   MA  | APPLICATIONS PENDING            | 16           | 13              | 35           | 64                   | 10           |
| CHIP NON-PREMIUM CHILDREN   |                                 | -            |                 |              |                      |              |
| CHIP NON-PREMIUM CHILDREN   |                                 | 838          | 532             | 2.004        | 2,459                | 372          |
| MAF   |                                 |              |                 | ,            | <i>'</i>             | 109          |
| MAF   | CHIP PREMIUM CHILDREN           | 94           | 61              | 198          | 179                  | 36           |
| CHILDREN  |                                 |              |                 |              |                      |              |
| CHILDREN  | PARENTS/CARETAKERS              | 327          | 135             | 747          | 616                  | 88           |
| PARENTSCARETAKERS   |                                 | 823          | 383             | 1,990        | 1,532                | 266          |
| CHILDREN  | TMA                             |              |                 | ·            | ·                    |              |
| TOTAL MC+MAFTIMA  | PARENTS/CARETAKERS              | 73           | 42              | 211          | 162                  | 29           |
| TOTAL MC+MAFTMA   | CHILDREN                        | 137          | 59              | 339          | 266                  | 42           |
| PARENTS/CARETAKERS  |                                 |              |                 |              |                      |              |
| CHILDREN  | FAMILIES                        | 1,110        | 622             | 2,772        | 2,709                | 451          |
| CASES CLOSED  | PARENTS/CARETAKERS              | 400          | 177             | 958          | 778                  | 117          |
| *** NEWBORNS  | CHILDREN                        | 2,070        | 1,193           | 4,968        | 4,907                | 825          |
| PERSONS   | CASES CLOSED                    | 46           | 26              | 108          | 89                   | 21           |
| PERSONS   | *** NEWBORNS                    | 108          | 76              | 233          | 340                  | 50           |
| PRESUMPTIVE ELIGIBILITY PERSONS   0   | *** BCCT                        |              |                 |              |                      |              |
| ***** MC+ FOR PREGNANT WOMEN         APPLICATIONS RECEIVED         22         15         40         60           APPLICATIONS APPROVED         15         12         29         40           APPLICATIONS APPROVED         15         12         29         40           APPLICATIONS REJECTED         4         3         9         16           APPLICATIONS PENDING         4         0         13         15           MC+ FOR PREGNANT WOMEN         123         79         289         352           EXTENDED WOMEN'S HEALTH         96         45         170         263           **** REFUGEE         **** REFUGEE         ****         ***   | PERSONS                         | 9            | 1               | 16           | 9                    | 7            |
| APPLICATIONS RECEIVED 22 15 40 60 APPLICATIONS APPROVED 15 12 29 40 APPLICATIONS REJECTED 4 3 9 16 APPLICATIONS PENDING 4 0 13 15 MC+ FOR PREGNANT WOMEN 123 79 289 352 EXTENDED WOMEN'S HEALTH 96 45 170 263  "***REFUGEE***  APPLICATIONS PECEIVED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | PRESUMPTIVE ELIGIBILITY PERSONS | 0            | 0               | 0            | 0                    | 0            |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  4 3 9 16  APPLICATIONS PENDING  4 0 13 15  MC+ FOR PREGNANT WOMEN 123 79 289 352  EXTENDED WOMEN'S HEALTH 96 45 170 263  *****REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  0 0 0 0 0 0 0  APPLICATIONS REJECTED  0 0 0 0 0 0 0 0  APPLICATIONS REJECTED  0 0 0 0 0 0 0 0  APPLICATIONS REJECTED  0 0 0 0 0 0 0 0 0  APPLICATIONS PENDING  0 0 0 0 0 0 0 0 0  APPLICATIONS PENDING  0 0 0 0 0 0 0 0 0 0  PERSONS  0 0 0 0 0 0 0 0 0 0 0 0  TOTAL PAYMENTS  \$0 \$0 \$0 \$0 \$0  *****SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  0 0 0 1 1 1  APPLICATIONS REJECTED  0 0 0 1 1 1  APPLICATIONS REJECTED  0 0 0 1 1 1  APPLICATIONS REJECTED  0 0 0 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | *** MC+ FOR PREGNANT WOMEN      |              |                 |              |                      |              |
| APPLICATIONS REJECTED   | APPLICATIONS RECEIVED           | 22           | 15              | 40           | 60                   | 7            |
| APPLICATIONS PENDING  | APPLICATIONS APPROVED           | 15           | 12              | 29           | 40                   | 4            |
| MC+ FOR PREGNANT WOMEN  | APPLICATIONS REJECTED           | 4            | 3               | 9            | 16                   | 1            |
| EXTENDED WOMEN'S HEALTH   | APPLICATIONS PENDING            | 4            | 0               | 13           | 15                   | 1            |
| *** REFUGEE  APPLICATIONS RECEIVED  O  APPLICATIONS APPROVED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  CASES  O  O  O  O  O  O  O  O  O  O  O  O  O   | MC+ FOR PREGNANT WOMEN          | 123          | 79              | 289          | 352                  | 45           |
| APPLICATIONS RECEIVED         0         0         0         0           APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         0           CASES         0         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         0         0           CASES CLOSED         0         0         0         0         0         0           CASES CLOSED         0         0         0         0         0         0         0           APPLICATIONS REJECTED         0   | EXTENDED WOMEN'S HEALTH         | 96           | 45              | 170          | 263                  | 33           |
| APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0         0           APPLICATIONS PENDING         0         0         0         0         0         0           CASES         0         0         0         0         0         0         0           PERSONS         0         <  | *** REFUGEE                     |              |                 |              |                      |              |
| APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         0           CASES         0         0         0         0         0           PERSONS         0         0         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0         \$0         \$0           CASES CLOSED         0  | APPLICATIONS RECEIVED           | 0            | 0               | 0            | 0                    | 0            |
| APPLICATIONS PENDING  | APPLICATIONS APPROVED           | 0            | 0               | 0            | 0                    | 0            |
| CASES         0         0         0         0           PERSONS         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0           ***SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         1         1         1           APPLICATIONS RECEIVED         0         0         0         0         0         0           APPLICATIONS REJECTED         0 <td>APPLICATIONS REJECTED</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>  | APPLICATIONS REJECTED           | 0            | 0               | 0            | 0                    | 0            |
| PERSONS         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0           CASES CLOSED         0         0         0         0           ****SUPPLEMENTAL AID TO BLIND         0         0         0         0           APPLICATIONS RECEIVED         0         0         0         1         1           APPLICATIONS APPROVED         0         0         0         0         0         0           APPLICATIONS REJECTED         0<  | APPLICATIONS PENDING            | 0            | 0               | 0            | 0                    | 0            |
| TOTAL PAYMENTS         \$0         \$0         \$0           CASES CLOSED         0         0         0         0           *** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         1         1           APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         1         2           PERSONS         5         0         5         9           TOTAL PAYMENTS         \$2,101         \$0         \$2,395         \$4,356           CASES CLOSED         0         0         0         0         0           ***BLIND PENSION         *** <t< td=""><td>CASES</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>   | CASES                           | 0            | 0               | 0            | 0                    | 0            |
| CASES CLOSED         0         0         0           **** SUPPLEMENTAL AID TO BLIND         0         0         1         1           APPLICATIONS RECEIVED         0         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0         0         0           APPLICATIONS PENDING         0         0         0         1         2         2         2         2         2         2         2         3         3         3         3         3         4,356         3         3         3         4,356         3         3         4,356         3         3         4,356         3         3         4,356         3         4,356         3         4,356         3         4,356         3         4,356         3         4,356  | PERSONS                         |              |                 |              |                      | 0            |
| SUPPLEMENTAL AID TO BLIND   | TOTAL PAYMENTS                  | \$0          | \$0             | \$0          | · ·                  | \$0          |
| APPLICATIONS RECEIVED         0         0         1         1           APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         1         2           PERSONS         5         0         5         9           TOTAL PAYMENTS         \$2,101         \$0         \$2,395         \$4,356           CASES CLOSED         0         0         0         0           **** BLIND PENSION         ***         ***         ***         ***           APPLICATIONS RECEIVED         0         0         1         1           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25   | CASES CLOSED                    | 0            | 0               | 0            | 0                    | 0            |
| APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0         0           APPLICATIONS PENDING         0         0         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         1         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         3         3         3         3         3         3         2         2         2         3         3         2         2         2         5         0  | *** SUPPLEMENTAL AID TO BLIND   |              |                 |              |                      |              |
| APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         1         2           PERSONS         5         0         5         9           TOTAL PAYMENTS         \$2,101         \$0         \$2,395         \$4,356           CASES CLOSED         0         0         0         0           **** BLIND PENSION         0         0         1         1           APPLICATIONS RECEIVED         0         0         1         1           APPLICATIONS APPROVED         0         0         0         1           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25   | APPLICATIONS RECEIVED           |              |                 |              |                      | 0            |
| APPLICATIONS PENDING         0         0         1         2           PERSONS         5         0         5         9           TOTAL PAYMENTS         \$2,101         \$0         \$2,395         \$4,356           CASES CLOSED         0         0         0         0           *** BLIND PENSION           APPLICATIONS RECEIVED         0         0         1         1           APPLICATIONS APPROVED         0         0         0         1           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25  | APPLICATIONS APPROVED           |              |                 |              |                      | 0            |
| PERSONS         5         0         5         9           TOTAL PAYMENTS         \$2,101         \$0         \$2,395         \$4,356           CASES CLOSED         0         0         0         0         0           *** BLIND PENSION         0         0         1         1         1           APPLICATIONS RECEIVED         0         0         1         1         1           APPLICATIONS APPROVED         0         0         0         1         1           APPLICATIONS REJECTED         0         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25   | APPLICATIONS REJECTED           |              |                 | 0            | _                    | 0            |
| TOTAL PAYMENTS         \$2,101         \$0         \$2,395         \$4,356           CASES CLOSED         0         0         0         0           ***BLIND PENSION         ***BLIND PENSION         ***DELICATIONS RECEIVED         0         0         1         1           APPLICATIONS APPROVED         0         0         0         1         1           APPLICATIONS REJECTED         0         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25   | APPLICATIONS PENDING            |              |                 | 1            |                      | 0            |
| CASES CLOSED         0         0         0           *** BLIND PENSION         D         0         1         1           APPLICATIONS RECEIVED         0         0         1         1           APPLICATIONS APPROVED         0         0         0         1           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25  | PERSONS                         |              |                 | _            | _                    | 2            |
| **** BLIND PENSION         0         1         1           APPLICATIONS RECEIVED         0         0         1         1           APPLICATIONS APPROVED         0         0         0         1           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25  |                                 |              |                 | , ,          |                      | \$1,150      |
| APPLICATIONS RECEIVED         0         0         1         1           APPLICATIONS APPROVED         0         0         0         1           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25   |                                 | 0            | 0               | 0            | 0                    | 0            |
| APPLICATIONS APPROVED         0         0         0         1           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25   |                                 |              |                 |              |                      |              |
| APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25   |                                 |              |                 |              | •                    | 0            |
| APPLICATIONS PENDING         0         0         0         3           PERSONS         13         3         27         25   |                                 |              |                 |              |                      | 0            |
| PERSONS 13 3 27 25  |                                 |              |                 | _            | _                    | 0            |
|   |                                 |              |                 |              |                      | 0            |
| I TOTAL PAYMENTS I \$7 475I \$1 725I \$15 525I \$14 275I  |                                 |              |                 |              |                      | 2            |
| CASES CLOSED 0 0 1 1  | TOTAL PAYMENTS                  | \$7,475      |                 | \$15,525     |                      | \$1,150<br>0 |

|                          | NE           | SE        | SE       | SE                      | SE           |
|--------------------------|--------------|-----------|----------|-------------------------|--------------|
|                          | WARREN       | BOLLINGER | BUTLER   | CAPE GIRARDEAU          | CARTER       |
| *** MEDICAL ASSISTANCE   | 777.0.4.2.14 | 302202    | 301221   | 0, 11 2 011 11 11 12 10 | 07.11.1.2.11 |
| APPLICATIONS RECEIVED    | 27           | 23        | 125      | 109                     | 11           |
| APPLICATIONS APPROVED    | 15           | 11        | 66       | 46                      | 6            |
| APPLICATIONS REJECTED    | 17           | 7         | 55       | 47                      | 4            |
| APPLICATIONS PENDING     | 41           | 39        | 181      | 175                     | 28           |
| SPENDDOWN PERSONS        | 106          | 94        | 375      | 241                     | 70           |
| NON-SPENDDOWN PERSONS    | 497          | 632       | 2,699    | 1,754                   | 507          |
| TWHA NON-PREMIUM PERSONS | 0            | 0         | 1        | 0                       | 1            |
| TWHA PREMIUM PERSONS     | 2            | 0         | 0        | 1                       | 0            |
| CASES CLOSED             | 10           | 10        | 39       | 43                      | 3            |
| *** MACC                 |              |           |          |                         |              |
| APPLICATIONS RECEIVED    | 17           | 0         | 17       | 0                       | 0            |
| APPLICATIONS APPROVED    | 11           | 0         | 17       | 0                       | 0            |
| APPLICATIONS REJECTED    | 5            | 0         | 0        | 0                       | 0            |
| APPLICATIONS PENDING     | 0            | 0         | 0        | 0                       | 0            |
| PERSONS                  | 0            | 0         | 77       | 26                      | 0            |
| CASES CLOSED             | 0            | 0         | 0        | 0                       | 0            |
| *** NURSING CARE         |              |           |          |                         |              |
| APPLICATIONS RECEIVED    | 2            | 1         | 9        | 7                       | 0            |
| APPLICATIONS APPROVED    | 2            | 2         | 7        | 2                       | 0            |
| APPLICATIONS REJECTED    | 0            | 0         | 1        | 4                       | 0            |
| APPLICATIONS PENDING     | 1            | 1         | 5        | 11                      | 0            |
| PERSONS                  | 6            | 63        | 175      | 208                     | 29           |
| RCF-II                   | 1            | 38        | 115      | 182                     | 17           |
| RCF-I                    | 5            | 25        | 60       | 26                      | 12           |
| SNF-ICF                  | 0            | 0         | 0        | 0                       | 0            |
| TOTAL PAYMENTS           | \$1,072      | \$13,692  | \$41,762 | \$55,053                | \$6,423      |
| RCF-II                   | \$292        | \$10,181  | \$32,668 | \$51,112                | \$4,555      |
| RCF-I                    | \$780        | \$3,511   | \$9,094  | \$3,941                 | \$1,868      |
| SNF/ICF                  | \$0          | \$0       | \$0      | \$0                     | \$0          |
| CASES CLOSED             | 0            | 1         | 2        | 1                       | 1            |
| *** SSI ONLY             | 0            | 4         | 1        | 0                       | 2            |
| *** SSI-SP               |              |           |          |                         |              |
| PERSONS                  | 4            | 0         | 7        | 0                       | 0            |
| TOTAL PAYMENTS           | \$236        | \$0       | \$204    | \$0                     | \$0          |
| *** SP ONLY              |              |           |          |                         |              |
| PERSONS                  | 0            | 0         | 1        | 0                       | 1            |
| TOTAL PAYMENTS           | \$0          | \$0       | \$116    | \$0                     | \$59         |
| *** QMB                  |              |           |          |                         |              |
| APPLICATIONS RECEIVED    | 12           | 0         | 19       | 19                      | 11           |
| APPLICATIONS APPROVED    | 1            | 0         | 14       | 7                       | 9            |
| APPLICATIONS REJECTED    | 4            | 1         | 13       |                         | 1            |
| APPLICATIONS PENDING     | 11           | 1         | 2        | 16                      | 4            |
| PERSONS                  | 46           | 26        | 129      | 133                     | 21           |
| CASES CLOSED             | 0            | 1         | 4        | 0                       | 1            |
| *** SLMB                 |              |           |          |                         |              |
| APPLICATIONS RECEIVED    | 9            | 1         | 13       | 16                      | 4            |
| APPLICATIONS APPROVED    | 0            | 1         | 10       |                         | 1            |
| APPLICATIONS REJECTED    | 3            | 1         | 2        | 7                       | 2            |
| APPLICATIONS PENDING     | 11           | 1         | 2        | 12                      | 4            |
| PERSONS                  | 72           | 52        | 213      | 192                     | 28           |
| CASES CLOSED             | 2            | 0         | 9        | 2                       | 0            |
| *** VENDOR CASES         |              |           |          |                         |              |
| PERSONS                  | 56           | 71        | 356      | 434                     | 24           |
| CASES CLOSED             | 3            | 1         | 9        | 12                      | 0            |
| *** PE FOR KIDS          |              |           |          |                         |              |
| PERSONS                  | 0            | 0         | 0        | 0                       | 1            |

|  | SE<br>CRAWFORD | SE<br>DENT   | SE<br>DUNKLIN | SE<br>HOWELL | SE<br>IRON   |
|--|----------------|--------------|---------------|--------------|--------------|
| *** MC+/MAF/TMA                              |                |              |               |              |              |
| APPLICATIONS RECEIVED                        | 85             | 39           | 140           | 147          | 30           |
| APPLICATIONS APPROVED                        | 53             | 27           | 95            | 70           | 27           |
| APPLICATIONS REJECTED                        | 19             | 7            | 31            | 41           | 8            |
| APPLICATIONS PENDING                         | 34             | 8            | 44            | 68           | 8            |
| MC+  |                |              |               |              |              |
| NON-CHIP POVERTY CHILDREN                    | 1,004          | 697          | 1,806         | 1,965        | 509          |
| CHIP NON-PREMIUM CHILDREN                    | 205            | 163          | 364           | 435          | 112          |
| CHIP PREMIUM CHILDREN                        | 140            | 125          | 157           | 186          | 48           |
| MAF  |                |              |               |              |              |
| PARENTS/CARETAKERS                           | 322            | 234          | 821           | 506          | 153          |
| CHILDREN                                     | 921            | 638          | 2,390         | 1,488        | 391          |
| TMA  |                |              | ,             | ,            |              |
| PARENTS/CARETAKERS                           | 103            | 49           | 191           | 141          | 30           |
| CHILDREN                                     | 186            | 73           | 345           | 260          | 48           |
| TOTAL MC+/MAF/TMA                            |                | -            |               |              | -            |
| FAMILIES                                     | 1,292          | 873          | 2,655         | 2,307        | 603          |
| PARENTS/CARETAKERS                           | 425            | 283          | 1,012         | 647          | 183          |
| CHILDREN                                     | 2,456          | 1,696        | 5,062         | 4,334        | 1,108        |
| CASES CLOSED                                 | 65             | 31           | 128           | 141          | 36           |
| *** NEWBORNS                                 | 134            | 77           | 148           | 256          | 71           |
| *** BCCT                                     |                |              | -             |              |              |
| PERSONS                                      | 0              | 3            | 4             | 12           | 3            |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0              | 0            | 0             | 0            | 0            |
| *** MC+ FOR PREGNANT WOMEN                   |                |              | -             |              | -            |
| APPLICATIONS RECEIVED                        | 18             | 13           | 42            | 43           | 7            |
| APPLICATIONS APPROVED                        | 17             | 9            | 23            | 31           | 7            |
| APPLICATIONS REJECTED                        | 7              | 3            | 16            | 7            | 0            |
| APPLICATIONS PENDING                         | 3              | 3            | 12            | 14           | 2            |
| MC+ FOR PREGNANT WOMEN                       | 160            | 101          | 246           | 287          | 66           |
| EXTENDED WOMEN'S HEALTH                      | 97             | 68           | 109           | 183          | 56           |
| *** REFUGEE                                  |                |              |               |              |              |
| APPLICATIONS RECEIVED                        | 0              | 0            | 0             | 0            | 0            |
| APPLICATIONS APPROVED                        | 0              | 0            | 0             | 0            | 0            |
| APPLICATIONS REJECTED                        | 0              | 0            | 0             | 0            | 0            |
| APPLICATIONS PENDING                         | 0              | 0            | 0             | 0            | 0            |
| CASES  | 0              | 0            | 0             | 0            | 0            |
| PERSONS                                      | 0              | 0            | 0             | 0            | 0            |
| TOTAL PAYMENTS                               | \$0            | \$0          | \$0           | \$0          | \$0          |
| CASES CLOSED                                 | 0              | 0            | 0             |              |              |
| *** SUPPLEMENTAL AID TO BLIND                | J              | •            |               |              |              |
| APPLICATIONS RECEIVED                        | 2              | 0            | 1             | 0            | 0            |
| APPLICATIONS APPROVED                        | 0              | 0            | 0             | 1            | 0            |
| APPLICATIONS REJECTED                        | 0              | 0            | 0             | 0            | 1            |
| APPLICATIONS PENDING                         | 2              | 0            | 2             | 1            | 0            |
| PERSONS                                      | 3              | 4            | 16            | 6            | 2            |
| TOTAL PAYMENTS                               | \$1,363        | \$2,106      | \$6,654       | \$2,807      | \$1,039      |
| CASES CLOSED                                 | ψ1,000         | φ2,100       | φο,οοτ        | φ2,007       | ψ1,000       |
| *** BLIND PENSION                            | <u> </u>       | <u> </u>     | 0             |              | <u>'</u>     |
| APPLICATIONS RECEIVED                        | 2              | 0            | 1             | 0            | 1            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 1              | 1            | 0             | 0            | 1            |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 1              | 0            | 0             | 1            | 0            |
|  | 2              | 0            | 2             | 1            | 0            |
| APPLICATIONS PENDING PERSONS                 | 8              | 10           | 23            | 28           | 8            |
|  |                |              |               |              | •            |
| TOTAL PAYMENTS  CASES CLOSED                 | \$4,600<br>0   | \$5,750<br>0 | \$13,225<br>0 |              | \$4,600<br>0 |

|                          | SE       | SE      | SE         | SE       | SE       |
|--------------------------|----------|---------|------------|----------|----------|
|                          | CRAWFORD | DENT    | DUNKLIN    | HOWELL   | IRON     |
| *** MEDICAL ASSISTANCE   | 0.0.00   | 22      | 2011112111 | 11011222 |          |
| APPLICATIONS RECEIVED    | 43       | 41      | 125        | 102      | 37       |
| APPLICATIONS APPROVED    | 30       | 28      | 55         | 43       | 15       |
| APPLICATIONS REJECTED    | 17       | 19      | 48         | 52       | 18       |
| APPLICATIONS PENDING     | 73       | 51      | 151        | 172      | 44       |
| SPENDDOWN PERSONS        | 148      | 114     | 350        | 261      | 129      |
| NON-SPENDDOWN PERSONS    | 979      | 816     | 2,952      | 1,944    | 624      |
| TWHA NON-PREMIUM PERSONS | 0        | 1       | 2          | 0        | 0        |
| TWHA PREMIUM PERSONS     | 0        | 2       | 0          | 0        | 0        |
| CASES CLOSED             | 21       | 17      | 41         | 40       | 10       |
| *** MACC                 |          |         |            |          |          |
| APPLICATIONS RECEIVED    | 0        | 0       | 0          | 0        | 0        |
| APPLICATIONS APPROVED    | 0        | 0       | 0          | 0        | 0        |
| APPLICATIONS REJECTED    | 0        | 0       | 0          | 0        | 0        |
| APPLICATIONS PENDING     | 0        | 0       | 0          | 0        | 0        |
| PERSONS                  | 0        | 0       | 5          | 1        | 12       |
| CASES CLOSED             | 0        | 0       | 0          | 0        | 0        |
| *** NURSING CARE         |          |         |            |          |          |
| APPLICATIONS RECEIVED    | 2        | 0       | 3          | 2        | 6        |
| APPLICATIONS APPROVED    | 2        | 0       | 4          | 0        | 2        |
| APPLICATIONS REJECTED    | 0        | 0       | 0          | 0        | 0        |
| APPLICATIONS PENDING     | 1        | 0       | 0          | 5        | 12       |
| PERSONS                  | 104      | 19      | 112        | 91       | 121      |
| RCF-II                   | 44       | 11      | 103        | 88       | 27       |
| RCF-I                    | 60       | 8       | 9          | 3        | 65       |
| SNF-ICF                  | 0        | 0       | 0          | 0        | 29       |
| TOTAL PAYMENTS           | \$21,517 | \$4,460 | \$29,963   | \$25,695 | \$28,946 |
| RCF-II                   | \$12,575 | \$3,212 | \$28,729   | \$25,298 | \$7,586  |
| RCF-I                    | \$8,942  | \$1,248 | \$1,234    | \$397    | \$10,050 |
| SNF/ICF                  | \$0      | \$0     | \$0        | \$0      | \$11,310 |
| CASES CLOSED             | 3        | 0       | 3          | 2        | 3        |
| *** SSI ONLY             | 8        | 1       | 16         | 4        | 5        |
| *** SSI-SP               |          |         |            |          |          |
| PERSONS                  | 3        | 0       | 4          | 3        | 2        |
| TOTAL PAYMENTS           | \$92     | \$0     | \$127      | \$215    | \$119    |
| *** SP ONLY              |          |         |            |          |          |
| PERSONS                  | 0        | 1       | 0          | 1        | 0        |
| TOTAL PAYMENTS           | \$0      | \$34    | \$0        | \$541    | \$0      |
| *** QMB                  |          |         |            |          |          |
| APPLICATIONS RECEIVED    | 6        | 2       | 17         | 27       | 5        |
| APPLICATIONS APPROVED    | 1        | 2       | 8          | 12       | 3        |
| APPLICATIONS REJECTED    | 2        | 4       | 4          | 11       | 3        |
| APPLICATIONS PENDING     | 6        | 0       | 10         | 24       | 7        |
| PERSONS                  | 46       | 44      | 132        | 155      | 25       |
| CASES CLOSED             | 0        | 2       | 0          | 4        | 0        |
| *** SLMB                 |          |         |            |          |          |
| APPLICATIONS RECEIVED    | 5        | 3       | 6          | 21       | 5        |
| APPLICATIONS APPROVED    | 1        | 0       | 3          | 4        | 0        |
| APPLICATIONS REJECTED    | 1        | 5       | 3          | 14       | 4        |
| APPLICATIONS PENDING     | 7        | 0       | 4          | 17       | 7        |
| PERSONS                  | 92       | 58      | 240        | 258      | 58       |
| CASES CLOSED             | 0        | 1       | 3          | 4        | 1        |
| *** VENDOR CASES         |          |         |            |          |          |
| PERSONS                  | 160      | 80      | 366        | 325      | 94       |
| CASES CLOSED             | 8        | 7       | 12         | 15       | 3        |
| *** PE FOR KIDS          |          |         |            |          |          |
| PERSONS                  | 0        | 0       | 0          | 0        | 0        |

| MADISON   MARIES   MISSISSIPPI   NEW MADRID  | SE                         |       | SE     | SE    | SE                                    | SE           |
|--|----------------------------|-------|--------|-------|---------------------------------------|--------------|
| APPLICATIONS RECEVED   |                            |       |        |       |                                       | OREGON       |
| ### APPLICATIONS PENDRED ### 1   | MA                         |       |        |       |                                       |              |
| APPLICATIONS REJECTED  | CATIONS RECEIVED           | 18    | 11     | 34    | 56                                    | 33           |
| ### APPLICATIONS PENDING   6   2   7   19  | CATIONS APPROVED           | 15    | 11     | 33    | 46                                    | 14           |
| MGC  | ATIONS REJECTED            | 4     | 1      | 7     | 10                                    | 6            |
| NON-CHIP POVERTY CHILDREN   588   274   832   900  | ATIONS PENDING             | 6     | 2      | 7     | 19                                    | 14           |
| CHIP NON-REMIJIM CHILIDREN   129   65   179   230  |                            |       |        |       |                                       |              |
| CHIP NON-REMIJIM CHILIDREN   129   65   179   230  | HIP POVERTY CHILDREN       | 586   | 274    | 832   | 900                                   | 583          |
| MAF  | ON-PREMIUM CHILDREN        | 129   | 65     | 179   | 230                                   | 147          |
| PARENTS/CARETAKERS   | REMIUM CHILDREN            | 72    | 25     | 88    | 77                                    | 72           |
| CHILDREN   |                            |       |        |       |                                       |              |
| TMA  | TS/CARETAKERS              | 158   | 100    | 298   | 366                                   | 132          |
| PARENTS/CARETAKERS   | REN                        | 373   | 258    | 820   | 1,052                                 | 397          |
| CHILDREN   |                            |       |        |       |                                       |              |
| TOTAL MC+/MAF/TMA  | TS/CARETAKERS              | 42    | 31     | 83    | 91                                    | 36           |
| FAMILIES 664 368 1,123 1,340 PARENTS/CARETAKERS 200 131 381 457 CHLIDREN 1,216 677 2,080 2,427 CASES CLOSED 18 13 39 50 ***NEWBORNS 84 33 57 100 ***NEWBORNS 84 33 57 100 ***PRESUMETIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 ***PRESUMETIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 ***PRESUMETIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 ***PRESUMETIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | REN                        | 56    | 55     | 161   | 168                                   | 64           |
| PARENTS/CARETAKERS   200   | MC+/MAF/TMA                |       |        |       |                                       |              |
| CHILDREN   | ES                         | 664   | 368    | 1,123 | 1,340                                 | 667          |
| CHILDREN   | TS/CARETAKERS              |       |        | ,     | · · · · · · · · · · · · · · · · · · · | 168          |
| CASES CLOSED   |                            | 1.216 | 677    | 2.080 | 2.427                                 | 1,263        |
| *** BCCT  PERSONS  | CLOSED                     |       | 13     | 39    | ·                                     | 30           |
| PERSONS  | 3                          | 84    | 33     | 57    | 100                                   | 40           |
| PERSONS  |                            |       |        |       |                                       |              |
| PRESUMPTIVE ELIGIBILITY PERSONS   0   0   0   0   0   0   0   0   0  | NS                         | 1     | 0      | 2     | 7                                     | 6            |
| **** MC+ FOR PREGNANT WOMEN  APPLICATIONS RECEIVED  11 8 16 23  APPLICATIONS REJECTED  11 2 5 4  APPLICATIONS REJECTED  11 2 5 5 4  APPLICATIONS REJECTED  11 2 5 5 4  APPLICATIONS PENDING  0 1 1 2 2 2  MC+ FOR PREGNANT WOMEN  98 44 107 126  EXTENDED WOMEN'S HEALTH  59 33 49 63  **** REFUGEE  APPLICATIONS RECEIVED  0 0 0 0 0 0  APPLICATIONS REJECTED  0 0 0 0 0 0  APPLICATIONS REJECTED  0 0 0 0 0 0  APPLICATIONS REJECTED  0 0 0 0 0 0  CASES  0 0 0 0 0 0  TOTAL PAYMENTS  \$0 \$0 \$0 \$0  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS REJECTED  0 0 0 0 0 0  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS REJECTED  1 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS REJECTED  1 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0  **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS REJECTED  1 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0  **** SUPPLEMENTS  \$1,546 \$424 \$2,237 \$3,079  CASES CLOSED  0 0 0 0 0 0  **** BLIND PENSION  APPLICATIONS REJECTED  1 0 0 0 0 0  APPLICATIONS REJECTED  1 1 1 1 2  APPLICATIONS REJECTED  1 0 0 0 0 0  **** BLIND PENSION  APPLICATIONS REJECTED  1 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0 0 0 0  APPLICATIONS REJECTED  1 0 0 0 0 0 0 0  APPLICATIONS PENDING  1 1 2 1 1  | MPTIVE ELIGIBILITY PERSONS | 0     | 0      |       |                                       | 0            |
| APPLICATIONS RECEIVED 11 8 16 23 APPLICATIONS APPROVED 133 7 14 22 APPLICATIONS APPROVED 1 1 2 5 4 APPLICATIONS REJECTED 1 1 2 5 4 APPLICATIONS PENDING 0 1 1 2 2 2  MC+ FOR PREGNANT WOMEN 98 44 107 126 EXTENDED WOMEN'S HEALTH 59 33 49 63 ***REFUGE  |                            |       |        | -     |                                       |              |
| APPLICATIONS APPROVED 13 7 14 22 APPLICATIONS REJECTED 1 2 5 4 4 APPLICATIONS PENDING 0 1 2 2 2 MC+ FOR PREGNANT WOMEN 98 44 107 126 EXTENDED WOMEN'S HEALTH 59 33 49 63 ***REFUGE  APPLICATIONS RECEIVED 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                            | 11    | 8      | 16    | 23                                    | 12           |
| APPLICATIONS REJECTED 1 2 5 4 APPLICATIONS PENDING 0 1 1 2 2 2 MC+ FOR PREGNANT WOMEN 98 44 107 126 EXTENDED WOMEN'S HEALTH 59 33 49 63 ***REFUGEE   |                            |       |        |       |                                       | 8            |
| APPLICATIONS PENDING   |                            |       |        |       |                                       | 2            |
| MC+ FOR PREGNANT WOMEN         98         44         107         126           EXTENDED WOMEN'S HEALTH         59         33         49         63           ***REFUGEE           APPLICATIONS RECEIVED         0         0         0         0         0           APPLICATIONS APPROVED         0  |                            |       |        |       |                                       | 3            |
| EXTENDED WOMEN'S HEALTH   59   33   49   63  |                            |       |        |       |                                       | 67           |
| *** REFUGEE  APPLICATIONS RECEIVED  O  APPLICATIONS APPROVED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  CASES  O  PERSONS  O  CASES  O  O  TOTAL PAYMENTS  SO  APPLICATIONS RECEIVED  O  APPLICATIONS RECEIVED  O  O  TOTAL PAYMENTS  O  APPLICATIONS RECEIVED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  TOTAL PAYMENTS  O  APPLICATIONS RESONS  TOTAL PAYMENTS  O  APPLICATIONS RESONS  TOTAL PAYMENTS  O  APPLICATIONS RESONS  APPLICATIONS PENDING  O  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS RESONS  APPLICATIONS SONS  APPLICATIONS SONS  APPLICATIONS RESONS  APPLICATIONS RESONS  APPLICATIONS RESONS  APPLICATIONS RESONS  APPLICATIONS RESONS  APPLICATIONS RESONS  APPLICATIONS PENDING  APPLICATIONS RESONS  APPLICATIONS PENDING  APPLICATIONS RESONS  APPLIC |                            |       |        |       |                                       | 30           |
| APPLICATIONS RECEIVED         0         0         0         0           APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         0           CASES         0         0         0         0         0           PERSONS         0         0         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0         0         0           ***SUPPLEMENTAL AID TO BLIND         0  |                            |       |        |       |                                       |              |
| APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         0           CASES         0         0         0         0         0           PERSONS         0         0         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0         0         0           "** SUPPLEMENTAL AID TO BLIND         0   | CATIONS RECEIVED           | 0     | 0      | 0     | 0                                     | 0            |
| APPLICATIONS REJECTED         0         0         0         0           APPLICATIONS PENDING         0         0         0         0           CASES         0         0         0         0           PERSONS         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0           CASES CLOSED         0         0         0         0         0         0           APPLICATIONS RECEIVED         0  |                            |       |        |       |                                       | 0            |
| APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                            |       |        |       |                                       | 0            |
| CASES         0         0         0         0           PERSONS         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0           CASES CLOSED         0         0         0         0         0         0           APPLICATIONS RECEIVED         0         <   |                            |       |        |       |                                       | 0            |
| PERSONS         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0           **SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         1         2           APPLICATIONS RECEIVED         0         0         0         0         0           APPLICATIONS REJECTED         1         0         0         0         0         0           APPLICATIONS PENDING         0         0         2         1         1         5         7           TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079         \$3,079         CASES CLOSED         0         0         0         0         0           **** BLIND PENSION         ***         ***         1         1         1         1         2         APPLICATIONS RECEIVED         1         1         1         1         2         APPLICATIONS REJECTED         1         0         0         0         0         0           APPLICATIONS PENDING         0         1         0         0         0         <   |                            |       |        |       |                                       | 0            |
| TOTAL PAYMENTS         \$0         \$0         \$0           CASES CLOSED         0         0         0         0           ***SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         0         1         2           APPLICATIONS REJECTED         0         0         0         0         0           APPLICATIONS PENDING         0         0         2         1           PERSONS         3         1         5         7           TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079           CASES CLOSED         0         0         0         0         0           **** BLIND PENSION         ***         1         1         1         1         2           APPLICATIONS RECEIVED         1         1         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1  |                            |       |        | -     | _                                     | 0            |
| CASES CLOSED         0         0         0         0           *** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         1         2           APPLICATIONS RECEIVED         0         0         0         0           APPLICATIONS PENDING         0         0         2         1           APPLICATIONS PENDING         0         0         2         1           TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079           CASES CLOSED         0         0         0         0           **** BLIND PENSION         ***         ***         1         1         1         2           APPLICATIONS RECEIVED         1         1         1         1         2           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1   |                            |       |        |       |                                       | \$0          |
| **** SUPPLEMENTAL AID TO BLIND         0         1         2           APPLICATIONS RECEIVED         0         0         0         0           APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         1         0         0         0         0           APPLICATIONS PENDING         0         0         2         1         1         5         7         7         TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079         \$3,079         CASES CLOSED         0  |                            | 0     | 0      | 0     | _                                     | 0            |
| APPLICATIONS RECEIVED         0         0         1         2           APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         0         2         1           PERSONS         3         1         5         7           TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079           CASES CLOSED         0         0         0         0         0           **** BLIND PENSION         ***            |                            |       | Ŭ      | -     | Ü                                     |              |
| APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         0         2         1           PERSONS         3         1         5         7           TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079           CASES CLOSED         0         0         0         0           **** BLIND PENSION         ***         **         **         **           APPLICATIONS RECEIVED         1         1         1         1         2           APPLICATIONS REJECTED         1         0         0         0         0           APPLICATIONS PENDING         0         1         2         1  |                            | n     | n      | 1     | 2                                     | 0            |
| APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         0         2         1           PERSONS         3         1         5         7           TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079           CASES CLOSED         0         0         0         0           **** BLIND PENSION         ***         ***         ***         ***           APPLICATIONS RECEIVED         1         1         1         1         2           APPLICATIONS APPROVED         1         0         0         0         0           APPLICATIONS REJECTED         1         0         0         0         0           APPLICATIONS PENDING         0         1         2         1   |                            |       |        |       |                                       | 0            |
| APPLICATIONS PENDING         0         0         2         1           PERSONS         3         1         5         7           TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079           CASES CLOSED         0         0         0         0           *** BLIND PENSION           APPLICATIONS RECEIVED         1         1         1         1         2           APPLICATIONS APPROVED         1         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1  |                            | 1     |        |       |                                       | 0            |
| PERSONS         3         1         5         7           TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079           CASES CLOSED         0         0         0         0         0           *** BLIND PENSION         ***           APPLICATIONS RECEIVED         1         1         1         1         2           APPLICATIONS APPROVED         1         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1   |                            | 0     |        |       |                                       | 1            |
| TOTAL PAYMENTS         \$1,546         \$424         \$2,237         \$3,079           CASES CLOSED         0         0         0         0         0           *** BLIND PENSION           APPLICATIONS RECEIVED         1         1         1         1         2           APPLICATIONS APPROVED         1         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1   |                            |       |        |       |                                       | 1            |
| CASES CLOSED         0         0         0         0           **** BLIND PENSION         ****         ****         ****         ****         ****         ****         ***         ****         *** <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$514</td>  |                            |       |        |       |                                       | \$514        |
| **** BLIND PENSION         1         1         1         2           APPLICATIONS RECEIVED         1         1         1         1         2           APPLICATIONS APPROVED         1         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1  |                            |       |        |       |                                       | φ514         |
| APPLICATIONS RECEIVED         1         1         1         2           APPLICATIONS APPROVED         1         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1   |                            | J.    | 0      | 0     | 0                                     | 0            |
| APPLICATIONS APPROVED         1         0         0         0           APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1   |                            | 1     | 1      | 1     | 2                                     | 0            |
| APPLICATIONS REJECTED         1         0         0         0           APPLICATIONS PENDING         0         1         2         1   |                            | 1     |        |       |                                       | 0            |
| APPLICATIONS PENDING 0 1 2 1   |                            | 1     |        |       |                                       | 0            |
|  |                            | 1     | 0      |       |                                       | 0            |
|  |                            |       | 1<br>5 | 17    |                                       | 1            |
|  |                            |       |        |       |                                       | 40.000       |
| TOTAL PAYMENTS         \$7,475         \$2,841         \$9,775         \$10,350           CASES CLOSED         0         1         1         0   |                            |       |        |       |                                       | \$2,300<br>0 |

| APPLICATIONS REPERTED   19   10   23   48   22   25   17   |                          | SE      | SE      | SE          | SE         | SE      |
|--|--------------------------|---------|---------|-------------|------------|---------|
| APPLICATIONS REFEREND  APPLICATIONS APPROVED  10 10 23 48 22  APPLICATIONS APPROVED  11 10 23 48 22  APPLICATIONS REPORTED  14 2 19 25 11  APPLICATIONS REDETED  14 2 19 25 12  APPLICATIONS REDETED  15 11 30 60 95 22  APPLICATIONS REDETED  16 20 95 22  APPLICATIONS REDETED  17 10 10 95 22  APPLICATIONS REDETED  18 36 155 158 77  APPLICATIONS REDETED  19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                          | MADISON | MARIES  | MISSISSIPPI | NEW MADRID | OREGON  |
| APPLICATIONS APPROVED   19   10   23   48   22   24   25   17   25   17   27   27   27   27   27   27   27   | *** MEDICAL ASSISTANCE   |         |         |             |            |         |
| APPLICATIONS REJECTED 14 2 19 25 17 APPLICATIONS PERSONS 118 36 0 96 24 APPLICATIONS PERSONS 118 36 155 158 76 APPLICATIONS PERSONS 590 281 1,061 1,388 825 APPLICATIONS PERSONS 590 281 1,061 1,388 825 APPLICATIONS PERSONS 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS RECEIVED    | 28      | 16      | 42          | 71         | 29      |
| APPLICATIONS PERDING SPENDOOWN PERSONS 118 36 158 158 168 158 168 168 168 168 168 168 168 168 168 16   | APPLICATIONS APPROVED    | 19      |         | 23          | 48         | 22      |
| SPENDOWN PERSONS   | APPLICATIONS REJECTED    | 14      | 2       | 19          | 25         | 17      |
| NOWSPENDOWN PERSONS  | APPLICATIONS PENDING     | 31      | 13      | 60          | 95         | 24      |
| THINA PORMUM PERSONS 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SPENDDOWN PERSONS        | 118     | 36      | 155         | 158        | 76      |
| CASES CLOSED 12 5 16 17 12 12 5 16 17 12 12 14 12 14 14 14 14 14 14 14 14 14 14 14 14 14   | NON-SPENDDOWN PERSONS    | 590     | 281     | 1,061       | 1,388      | 825     |
| CASES CLOSED 12 5 16 17 17 12 12   | TWHA NON-PREMIUM PERSONS | 0       | 1       | 0           | 0          | 0       |
| ***MACE**  APPLICATIONS RECEIVED**  APPLICATIONS RECEIVED**  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | TWHA PREMIUM PERSONS     | 0       | 0       | 0           | 0          | 0       |
| APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  CASES CLOSED  CASES   | CASES CLOSED             | 12      | 5       | 16          | 17         | 12      |
| APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  CASES CLOSED  O  O  O  CASES CLOS   | *** MACC                 |         |         |             |            |         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS RECEIVED    | 0       | 0       | 0           |            | 0       |
| APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS APPROVED    | 0       |         |             | 0          | 0       |
| PERSONS 3 0 0 0 21 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS REJECTED    | 0       | 0       | 0           | 0          | 0       |
| CASES CLOSED   | APPLICATIONS PENDING     | 0       | 0       | 0           | 0          | 0       |
| **************************************   | PERSONS                  | 3       | 0       | 0           | 21         | 0       |
| APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | CASES CLOSED             | 0       | 0       | 0           | 0          | 0       |
| APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | *** NURSING CARE         |         |         |             |            |         |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS RECEIVED    | 0       | 0       | 0           | 0          | 0       |
| APPLICATIONS PENDING 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS APPROVED    | 0       | 0       | 0           | 0          | 0       |
| PERSONS 29 111 1 1 1 11 18 RG-II RG-II 26 4 1 1 8 15 15 RG-II 1 0 0 0 2 2 0 0 1 1 0 0 0 2 2 0 0 1 1 0 0 0 0  | APPLICATIONS REJECTED    | 0       | 0       | 0           | 0          | 0       |
| RCF-II   | APPLICATIONS PENDING     | 1       | 0       | 0           | 0          | 0       |
| RCF-I 2 7 0 1 1 0 0 2 1 0 0 SNF-ICF 1 0 0 0 2 2 0 0 0 0 0 2 0 0 0 0 0 0 0 0  | PERSONS                  | 29      | 11      | 1           | 11         | 18      |
| SNF-ICF  | RCF-II                   | 26      | 4       | 1           | 8          | 18      |
| TOTAL PAYMENTS \$8,196 \$2,124 \$292 \$3,205 \$5,244 RCF-II \$7,592 \$1,032 \$292 \$2,336 \$5,244 RCF-II \$7,592 \$1,032 \$292 \$2,336 \$5,244 RCF-II \$312 \$1,092 \$0 \$1311 \$300 \$131  | RCF-I                    | 2       | 7       | 0           | 1          | 0       |
| RCF-II \$7,592 \$1,032 \$292 \$2,336 \$5,244 RCF-I \$312 \$1,092 \$0 \$131 \$5.244 RCF-I \$312 \$1,092 \$0 \$131 \$5.244 RCF-I \$292 \$0 \$0 \$131 \$5.244 RCF-I \$292 \$0 \$0 \$0 \$131 \$5.244 RCF-I \$292 \$0 \$0 \$0 \$131 \$5.244 RCF-I \$292 \$0 \$0 \$0 \$131 \$5.244 RCF-I \$10 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | SNF-ICF                  | 1       | 0       | 0           | 2          | 0       |
| RCF-I \$312 \$1,092 \$0 \$131 \$0  SNF/ICF \$292 \$0 \$0 \$0 \$0 \$738 \$0  CASSCLOSED 0 0 0 0 0 0 0 0 0  ***SSIONLY 1 1 2 2 5 9 9 6  ***SSI-SSI-SSI-SSI-SSI-SSI-SSI-SSI-SSI-S   | TOTAL PAYMENTS           | \$8,196 | \$2,124 | \$292       | \$3,205    | \$5,244 |
| SNF/ICF \$292 \$0 \$0 \$0 \$738 \$0  CASES CLOSED 0 0 0 0 0 0 0 0  TO 0 0 0 0 0 0 0  SSI ONLY 1 1 2 5 9 9 6  SSI-SSI-SP 1 1 0 0 6 11  TOTAL PAYMENTS \$0 \$37 \$0 \$141 \$45  TOTAL PAYMENTS \$0 \$0 \$0 \$0 0 0 0 0 0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0  TOTAL PAYMENTS \$0 | RCF-II                   | \$7,592 | \$1,032 | \$292       | \$2,336    | \$5,244 |
| CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | RCF-I                    | \$312   | \$1,092 | \$0         | \$131      | \$0     |
| *** \$SI ONLY  | SNF/ICF                  | \$292   | \$0     | \$0         | \$738      | \$0     |
| *** SSI-SP PERSONS O O O O O O O O O O O O O O O O O O   | CASES CLOSED             | 0       | 0       | 0           | 0          | 0       |
| PERSONS 0 1 0 1 0 6 1 1 0 4 5 1 1 1 0 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | *** SSI ONLY             | 1       | 2       | 5           | 9          | 6       |
| TOTAL PAYMENTS \$0 \$37 \$0 \$141 \$45 \$45 \$**SP ONLY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | *** SSI-SP               |         |         |             |            |         |
| *** SP ONLY  PERSONS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | PERSONS                  | 0       | 1       | 0           | 6          | 1       |
| PERSONS         0 </td <td>TOTAL PAYMENTS</td> <td>\$0</td> <td>\$37</td> <td>\$0</td> <td>\$141</td> <td>\$45</td>  | TOTAL PAYMENTS           | \$0     | \$37    | \$0         | \$141      | \$45    |
| TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | *** SP ONLY              |         |         |             |            |         |
| *** QMB  | PERSONS                  | 0       | 0       | 0           | 0          | 0       |
| APPLICATIONS RECEIVED 5 7 6 18 7 APPLICATIONS APPROVED 2 6 3 13 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | TOTAL PAYMENTS           | \$0     | \$0     | \$0         | \$0        | \$0     |
| APPLICATIONS APPROVED 2 6 3 13 6 APPLICATIONS REJECTED 1 2 6 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | *** QMB                  |         |         |             |            |         |
| APPLICATIONS REJECTED 1 2 6 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | APPLICATIONS RECEIVED    | 5       | 7       | 6           | 18         | 7       |
| APPLICATIONS PENDING 3 1 4 7 11 PERSONS 24 23 33 77 41 CASES CLOSED 0 0 0 0 0 0 0 2 **** SLMB  APPLICATIONS RECEIVED 3 3 5 10 5 APPLICATIONS APPROVED 1 0 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS APPROVED    | 2       | 6       | 3           | 13         | 6       |
| PERSONS         24         23         33         77         41           CASES CLOSED         0         0         0         0         0         2           **** SLMB         3         3         5         10         5         10         5           APPLICATIONS RECEIVED         3         3         5         10         5         10         5         10         5         10         5         10         5         10 </td <td>APPLICATIONS REJECTED</td> <td>1</td> <td>2</td> <td>6</td> <td>11</td> <td>1</td>  | APPLICATIONS REJECTED    | 1       | 2       | 6           | 11         | 1       |
| CASES CLOSED       0       0       0       0       2         **** SLMB       *** SLMB       **** SLMB  | APPLICATIONS PENDING     | 3       | 1       | 4           | 7          | 1       |
| *** SLMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  1 0 3 4 00  APPLICATIONS REJECTED  1 4 6 16 44  APPLICATIONS PENDING  2 0 3 4 22  APPLICATIONS PENDING  2 0 3 4 22  APPLICATIONS PENDING  5 48 86 68  CASES CLOSED  0 0 0 0 0 0 0 0 0  *** VENDOR CASES  PERSONS  116 42 123 248 72  CASES CLOSED  10 0 6 3 0 0  *** PE FOR KIDS   | PERSONS                  | 24      | 23      | 33          | 77         | 41      |
| APPLICATIONS RECEIVED 3 3 5 10 5 6 APPLICATIONS APPROVED 1 0 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | CASES CLOSED             | 0       | 0       | 0           | 0          | 2       |
| APPLICATIONS APPROVED 1 0 3 4 00 APPLICATIONS REJECTED 1 4 6 16 4 APPLICATIONS PENDING 2 0 3 4 2  PERSONS 61 25 48 86 68 CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | *** SLMB                 |         |         |             |            |         |
| APPLICATIONS APPROVED 1 0 3 4 00 APPLICATIONS REJECTED 1 4 6 16 4 APPLICATIONS PENDING 2 0 3 4 2  PERSONS 61 25 48 86 68 CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS RECEIVED    | 3       | 3       | 5           | 10         | 5       |
| APPLICATIONS REJECTED 1 4 6 16 4 APPLICATIONS PENDING 2 0 3 4 2  PERSONS 61 25 48 86 68 CASES CLOSED 0 0 0 0 0 0 0  **** VENDOR CASES PERSONS 116 42 123 248 72 CASES CLOSED 10 0 6 3 0  *****PE FOR KIDS  |                          |         |         |             |            | 0       |
| APPLICATIONS PENDING 2 0 3 4 2 PERSONS 61 25 48 86 68 CASES CLOSED 0 0 0 0 0 0 0 *** VENDOR CASES PERSONS 116 42 123 248 72 CASES CLOSED 10 0 6 3 0 *** PE FOR KIDS  |                          | 1       | 4       |             | 16         | 4       |
| PERSONS         61         25         48         86         68           CASES CLOSED         0         0         0         0         0         0           *** VENDOR CASES         ***         **  |                          | 2       | 0       |             |            | 2       |
| CASES CLOSED         0 <t< td=""><td>PERSONS</td><td></td><td>25</td><td></td><td>86</td><td>68</td></t<>  | PERSONS                  |         | 25      |             | 86         | 68      |
| **** VENDOR CASES         116         42         123         248         72           CASES CLOSED         10         0         6         3         0           *** PE FOR KIDS         0         <  |                          |         |         |             |            | 0       |
| PERSONS         116         42         123         248         72           CASES CLOSED         10         0         6         3         0           *** PE FOR KIDS         0  |                          | 1       | -       | -           |            | -       |
| CASES CLOSED         10         0         6         3         0           *** PE FOR KIDS         0         6         3         0  |                          | 116     | 42      | 123         | 248        | 72      |
| *** PE FOR KIDS  |                          |         |         |             |            | 0       |
|  |                          | 10      | 0       |             | 3          | 0       |
|  | PERSONS                  | 0       | n       | n           | 0          | 0       |

|   | SE        | SE      | SE       | SE      | SE       |
|---|-----------|---------|----------|---------|----------|
|   | PEMISCOT  | PERRY   | PHELPS   | PULASKI | REYNOLDS |
| *** MC+/MAF/TMA                                 |           |         | , , , ,  |         |          |
| APPLICATIONS RECEIVED                           | 74        | 26      | 116      | 110     | 19       |
| APPLICATIONS APPROVED                           | 55        | 22      | 86       | 67      | 17       |
| APPLICATIONS REJECTED                           | 13        | 6       |          | 26      | 0        |
| APPLICATIONS PENDING                            | 21        | 6       |          | 47      | 5        |
| MC+   |           |         |          |         | -        |
| NON-CHIP POVERTY CHILDREN                       | 1,136     | 617     | 1,455    | 1,046   | 344      |
| CHIP NON-PREMIUM CHILDREN                       | 192       | 111     | 363      | 264     | 90       |
| CHIP PREMIUM CHILDREN                           | 67        | 64      | 159      | 137     | 39       |
| MAF   |           |         |          |         |          |
| PARENTS/CARETAKERS                              | 539       | 155     | 460      | 351     | 114      |
| CHILDREN  | 1,781     | 328     | 1,149    | 978     | 249      |
| TMA   | .,        |         | .,       |         |          |
| PARENTS/CARETAKERS                              | 117       | 22      | 127      | 73      | 39       |
| CHILDREN  | 223       | 37      | 212      | 140     | 48       |
| TOTAL MC+/MAF/TMA                               | 220       | 01      | 2.12     | 110     | 10       |
| FAMILIES  | 1,671     | 622     | 1,831    | 1,406   | 418      |
| PARENTS/CARETAKERS                              | 656       | 177     | 587      | 424     | 153      |
| CHILDREN  | 3,399     | 1,157   | 3,338    | 2,565   | 770      |
| CASES CLOSED                                    | 76        | 8       |          | 85      | 17       |
| *** NEWBORNS                                    | 107       | 106     |          | 157     | 25       |
| *** BCCT  | 101       | 100     | 100      | 107     | 20       |
| PERSONS   | 6         | 0       | 1        | 5       | 1        |
| PRESUMPTIVE ELIGIBILITY PERSONS                 | 0         | 0       |          |         | 0        |
| *** MC+ FOR PREGNANT WOMEN                      | 0         | 0       | 0        | 0       | 0        |
| APPLICATIONS RECEIVED                           | 21        | 12      | 50       | 34      | 2        |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED    | 16        | 11      |          | 22      | 1        |
|   | 4         | 4       | 11       | 16      | 1        |
| APPLICATIONS REJECTED  APPLICATIONS PENDING     | 2         | 2       |          | 7       | 0        |
|   |           | 93      |          | 211     | 32       |
| MC+ FOR PREGNANT WOMEN  EXTENDED WOMEN'S HEALTH | 145<br>65 | 86      |          | 127     | 31       |
| *** REFUGEE                                     | 00        | 80      | 102      | 121     | 31       |
|   | 0         | 0       | 0        | 0       | 0        |
| APPLICATIONS RECEIVED                           | 0         | 0       | -        |         | 0        |
| APPLICATIONS APPROVED                           | 0         | 0       |          |         | 0        |
| APPLICATIONS REJECTED                           |           | 0       |          |         |          |
| APPLICATIONS PENDING                            | 0         | 0       |          |         | 0        |
| CASES   | 0         |         | -        | _       | _        |
| PERSONS   |           | 0       |          | 0       | 0<br>\$0 |
| TOTAL PAYMENTS                                  | \$0       | \$0     | 0        |         | \$0      |
| CASES CLOSED                                    | 0         | 0       | 0        | 0       | U        |
| *** SUPPLEMENTAL AID TO BLIND                   |           | ^       | ^        |         |          |
| APPLICATIONS RECEIVED                           | 1         | 0       | _        |         | 0        |
| APPLICATIONS APPROVED                           | 0         | 0       |          |         | 0        |
| APPLICATIONS REJECTED                           | 0         | 0       |          | 0       | 0        |
| APPLICATIONS PENDING                            | 3         | 0       |          | 4       | 1        |
| PERSONS   | 8         | 0       |          |         | 1        |
| TOTAL PAYMENTS                                  | \$3,321   | \$0     |          | . ,     | \$460    |
| CASES CLOSED                                    | 1         | 0       | 0        | 0       | 0        |
| *** BLIND PENSION                               | _         |         |          |         | _        |
| APPLICATIONS RECEIVED                           | 0         | 1       |          | 2       | 0        |
| APPLICATIONS APPROVED                           | 0         | 0       |          |         | 0        |
| APPLICATIONS REJECTED                           | 0         | 1       |          | 0       | 0        |
| APPLICATIONS PENDING                            | 2         | 0       |          | 5       | 1        |
| PERSONS   | 13        | 2       | 25       | 12      | 4        |
| TOTAL PAYMENTS                                  | \$7,475   | \$1,150 | \$14,375 | \$6,900 | \$2,300  |
| CASES CLOSED                                    | 1         | 0       | 0        | 0       | 0        |

|  | SE<br>PEMISCOT | SE<br>PERRY | SE<br>PHELPS | SE<br>PULASKI | SE<br>REYNOLDS |
|--|----------------|-------------|--------------|---------------|----------------|
| *** MEDICAL ASSISTANCE                       |                |             |              |               |                |
| APPLICATIONS RECEIVED                        | 63             | 25          | 83           | 57            | 11             |
| APPLICATIONS APPROVED                        | 31             | 7           | 36           | 34            | 6              |
| APPLICATIONS REJECTED                        | 29             | 11          | 36           | 31            | 6              |
| APPLICATIONS PENDING                         | 89             | 42          | 161          | 114           | 23             |
| SPENDDOWN PERSONS                            | 253            | 76          | 216          | 109           | 76             |
| NON-SPENDDOWN PERSONS                        | 1,999          | 522         | 1,454        | 958           | 459            |
| TWHA NON-PREMIUM PERSONS                     | 0              | 2           | 0            | 1             | 0              |
| TWHA PREMIUM PERSONS                         | 0              | 1           | 0            | 0             | 0              |
| CASES CLOSED                                 | 33             | 5           | 33           | 24            | 6              |
| *** MACC                                     |                |             |              |               |                |
| APPLICATIONS RECEIVED                        | 6              | 0           | 0            | 0             | 0              |
| APPLICATIONS APPROVED                        | 6              | 0           | 0            | 0             | 0              |
| APPLICATIONS REJECTED                        | 1              | 0           | 0            | 0             | 0              |
| APPLICATIONS PENDING                         | 0              | 0           | 0            | 0             | 0              |
| PERSONS                                      | 1              | 0           | 36           | 2             | 20             |
| CASES CLOSED                                 | 0              | 0           | 0            |               | 0              |
| *** NURSING CARE                             | -              |             |              | -             |                |
| APPLICATIONS RECEIVED                        | 0              | 0           | 1            | 2             | 0              |
| APPLICATIONS APPROVED                        | 0              | 0           | 1            | 1             | 0              |
| APPLICATIONS REJECTED                        | 0              | 0           | 0            |               | 0              |
| APPLICATIONS PENDING                         | 0              | 0           | 1            | 1             | 0              |
| PERSONS                                      | 4              | 24          | 65           | 24            | 16             |
| RCF-II                                       | 2              | 24          | 63           | 18            | 6              |
| RCF-I  | 2              | 0           |              | 6             | 10             |
| SNF-ICF                                      | 0              | 0           |              | 0             | 0              |
| TOTAL PAYMENTS                               | \$896          | \$6,856     | -            | \$5,889       | \$3,312        |
| RCF-II                                       | \$584          | \$6,856     | \$18,128     | \$4,953       | \$1,752        |
| RCF-I  | \$312          | \$0         | \$312        | \$936         | \$1,560        |
| SNF/ICF                                      | \$0            | \$0         | \$0          | \$0           | \$0            |
| CASES CLOSED                                 | 0              | <br>1       | ·            | · ·           | <del>ψδ</del>  |
| *** SSI ONLY                                 | 10             | 1           | 5            | 4             | 3              |
| *** SSI-SP                                   | 10             |             | Ŭ            |               |                |
| PERSONS                                      | 2              | 2           | 4            | 1             | 0              |
| TOTAL PAYMENTS                               | \$24           | \$88        | \$712        | \$53          | \$0            |
| *** SP ONLY                                  | Ψ2.1           | φοσ         | ψ/12         | ΨΟΟ           | Ψ              |
| PERSONS                                      | 0              | 0           | 4            | 0             | 0              |
| TOTAL PAYMENTS                               | \$0            | \$0         |              | \$0           | \$0            |
| *** QMB                                      | ΨΟ             | ΨΟ          | Ψ/02         | ΨΟ            | ΨΟ             |
| APPLICATIONS RECEIVED                        | 5              | 1           | 23           | 5             | 2              |
| APPLICATIONS APPROVED                        | 3              | 1           |              |               | 0              |
| APPLICATIONS REJECTED                        | 3              | 2           | -            |               | 1              |
| APPLICATIONS PENDING                         | 1              | 0           |              | 8             | <u>.</u><br>1  |
| PERSONS                                      | 47             | 36          |              |               | 19             |
| CASES CLOSED                                 | 0              | 0           |              | 1             | 0              |
| *** SLMB                                     | Ŭ              | ·           | ·            |               |                |
| APPLICATIONS RECEIVED                        | 3              | 1           | 20           | 1             | 3              |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 2              | 1           |              |               | 0              |
| APPLICATIONS REJECTED                        | 1              | 0           |              |               | 2              |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0              | 0           |              |               |                |
| PERSONS                                      | 102            | 44          | -            | 65            | 39             |
| CASES CLOSED                                 | 0              | 0           |              |               | 0              |
| *** VENDOR CASES                             | 9              | U           | 0            | 0             | 0              |
| PERSONS                                      | 138            | 110         | 206          | 132           | 31             |
|  | 130            | 4           | 5            |               | 2              |
| CASES CLOSED *** PE FOR KIDS                 | 4              | 4           | 5            | б             | 2              |
| *** PE FOR KIDS                              |                | ^           | _            | 4             | ^              |
| PERSONS                                      | 0              | 0           | 0            | 4             | 0              |

|                                 | SE      | SE          | SE            | SE       | SE      |
|---------------------------------|---------|-------------|---------------|----------|---------|
|                                 | RIPLEY  | ST FRANCOIS | STE GENEVIEVE | SCOTT    | SHANNON |
| *** MC+/MAF/TMA                 |         |             |               |          |         |
| APPLICATIONS RECEIVED           | 65      | 176         | 35            | 116      | 20      |
| APPLICATIONS APPROVED           | 44      | 126         | 25            | 105      | 11      |
| APPLICATIONS REJECTED           | 10      | 37          | 4             | 16       | 3       |
| APPLICATIONS PENDING            | 17      | 37          | 11            | 46       | 7       |
| MC+                             |         |             |               |          |         |
| NON-CHIP POVERTY CHILDREN       | 839     | 2,204       | 516           | 2,016    | 509     |
| CHIP NON-PREMIUM CHILDREN       | 266     | 508         | 119           | 539      | 116     |
| CHIP PREMIUM CHILDREN           | 106     | 165         | 52            | 154      | 53      |
| MAF                             |         |             |               |          |         |
| PARENTS/CARETAKERS              | 258     | 845         | 199           | 730      | 119     |
| CHILDREN                        | 752     | 2,007       | 385           | 1,722    | 326     |
| TMA                             |         |             |               |          |         |
| PARENTS/CARETAKERS              | 79      | 214         | 40            | 232      | 32      |
| CHILDREN                        | 106     | 312         | 46            | 381      | 54      |
| TOTAL MC+/MAF/TMA               |         |             |               |          |         |
| FAMILIES                        | 1,104   | 2,948       | 596           | 2,651    | 571     |
| PARENTS/CARETAKERS              | 337     | 1,059       | 239           | 962      | 151     |
| CHILDREN                        | 2,069   | 5,196       | 1,118         | 4,812    | 1,058   |
| CASES CLOSED                    | 51      | 139         | 9             | 78       | 18      |
| *** NEWBORNS                    | 49      | 332         | 60            | 186      | 64      |
| *** BCCT                        |         |             |               |          |         |
| PERSONS                         | 4       | 3           | 0             | 4        | 1       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0           | 0             | 0        | 0       |
| *** MC+ FOR PREGNANT WOMEN      |         |             |               |          |         |
| APPLICATIONS RECEIVED           | 16      | 70          | 12            | 42       | 8       |
| APPLICATIONS APPROVED           | 14      | 58          | 9             | 38       | 7       |
| APPLICATIONS REJECTED           | 0       | 17          | 3             | 13       | 0       |
| APPLICATIONS PENDING            | 2       | 15          | 4             | 9        | 2       |
| MC+ FOR PREGNANT WOMEN          | 112     | 382         | 58            | 286      | 73      |
| EXTENDED WOMEN'S HEALTH         | 58      | 262         | 34            | 159      | 37      |
| *** REFUGEE                     |         |             |               |          |         |
| APPLICATIONS RECEIVED           | 0       | 0           | 0             | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 0           | 0             | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0           | 0             | 0        | 0       |
| APPLICATIONS PENDING            | 0       | 0           | 0             | 0        | 0       |
| CASES                           | 0       | 0           | 0             | 0        | 0       |
| PERSONS                         | 0       | 0           | 0             | 0        | 0       |
| TOTAL PAYMENTS                  | \$0     | \$0         | \$0           | \$0      | \$0     |
| CASES CLOSED                    | 0       | 0           | 0             | 0        | 0       |
| *** SUPPLEMENTAL AID TO BLIND   |         |             |               |          |         |
| APPLICATIONS RECEIVED           | 1       | 7           | 0             | 2        | 0       |
| APPLICATIONS APPROVED           | 0       | 0           | 0             | 0        | 1       |
| APPLICATIONS REJECTED           | 3       | 4           | 1             | 1        | 0       |
| APPLICATIONS PENDING            | 2       | 5           | 0             | 3        | 0       |
| PERSONS                         | 2       | 11          | 2             | 4        | 4       |
| TOTAL PAYMENTS                  | \$1,056 | \$5,676     | \$802         | \$2,133  | \$1,873 |
| CASES CLOSED                    | 0       | 0           | 0             | 0        | 0       |
| *** BLIND PENSION               |         |             |               |          |         |
| APPLICATIONS RECEIVED           | 2       | 6           | 0             | 2        | 0       |
| APPLICATIONS APPROVED           | 2       | 0           | 1             | 1        | 0       |
| APPLICATIONS REJECTED           | 2       | 3           | 0             | 0        | 0       |
| APPLICATIONS PENDING            | 3       | 5           | 0             | 3        | 0       |
| PERSONS                         | 14      | 55          | 7             | 21       | 4       |
| TOTAL PAYMENTS                  | \$8,050 | \$31,591    | \$4,025       | \$12,075 | \$2,300 |
| CASES CLOSED                    | 0       | 0           | 0             | 1        | 0       |

|                          | SE<br>RIPLEY | SE<br>ST FRANCOIS | SE<br>STE GENEVIEVE | SE<br>SCOTT | SE<br>SHANNON |
|--------------------------|--------------|-------------------|---------------------|-------------|---------------|
| *** MEDICAL ASSISTANCE   |              |                   |                     |             |               |
| APPLICATIONS RECEIVED    | 32           | 134               | 25                  | 130         | 17            |
| APPLICATIONS APPROVED    | 25           | 64                | 15                  | 59          | 10            |
| APPLICATIONS REJECTED    | 15           | 59                | 9                   | 54          | 7             |
| APPLICATIONS PENDING     | 58           | 183               | 49                  | 172         | 20            |
| SPENDDOWN PERSONS        | 172          | 436               | 76                  | 307         | 68            |
| NON-SPENDDOWN PERSONS    | 1,322        | 2,468             | 392                 | 2,127       | 523           |
| TWHA NON-PREMIUM PERSONS | 1            | 1                 | 0                   | 0           | 0             |
| TWHA PREMIUM PERSONS     | 0            | 0                 | 0                   | 0           | 0             |
| CASES CLOSED             | 13           | 62                | 4                   | 37          | 7             |
| *** MACC                 |              |                   |                     |             |               |
| APPLICATIONS RECEIVED    | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS APPROVED    | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS REJECTED    | 0            | 0                 | 0                   | 0           | 0             |
| APPLICATIONS PENDING     | 0            | 0                 | 0                   | 0           | 0             |
| PERSONS                  | 0            | 10                | 2                   | 0           | 0             |
| CASES CLOSED             | 0            | 0                 | 0                   | 0           | 0             |
| *** NURSING CARE         |              |                   |                     |             |               |
| APPLICATIONS RECEIVED    | 0            | 13                | 5                   | 5           | 0             |
| APPLICATIONS APPROVED    | 0            | 14                | 2                   | 5           | 0             |
| APPLICATIONS REJECTED    | 0            | 0                 | 0                   | 2           | 0             |
| APPLICATIONS PENDING     | 0            | 8                 | 11                  | 6           | 0             |
| PERSONS                  | 40           | 335               | 80                  | 78          | 15            |
| RCF-II                   | 40           | 230               | 73                  | 72          | 1             |
| RCF-I                    | 0            | 105               | 6                   | 6           | 14            |
| SNF-ICF                  | 0            | 0                 | 1                   | 0           | 0             |
| TOTAL PAYMENTS           | \$11,644     | \$77,550          | \$20,788            | \$21,253    | \$2,321       |
| RCF-II                   | \$11,644     | \$62,212          | \$19,560            | \$20,321    | \$292         |
| RCF-I                    | \$0          | \$15,338          | \$936               | \$932       | \$2,029       |
| SNF/ICF                  | \$0          | \$0               | \$292               | \$0         | \$0           |
| CASES CLOSED             | 1            | 4                 | 0                   | 1           | 2             |
| *** SSI ONLY             | 3            | 9                 | 2                   | 18          | 0             |
| *** SSI-SP               |              |                   |                     |             |               |
| PERSONS                  | 3            | 3                 | 2                   | 1           | 0             |
| TOTAL PAYMENTS           | \$99         | \$805             | \$64                | \$13        | \$0           |
| *** SP ONLY              |              |                   |                     |             |               |
| PERSONS                  | 0            | 1                 | 0                   | 1           | 0             |
| TOTAL PAYMENTS           | \$0          | \$61              | \$0                 | \$54        | \$0           |
| *** QMB                  |              |                   |                     |             |               |
| APPLICATIONS RECEIVED    | 3            | 13                | 6                   | 14          | 11            |
| APPLICATIONS APPROVED    | 1            | 9                 | 2                   | 7           | 10            |
| APPLICATIONS REJECTED    | 4            | 11                | 2                   | 4           | 1             |
| APPLICATIONS PENDING     | 3            | 4                 | 5                   | 5           | 0             |
| PERSONS                  | 56           | 107               | 24                  | 124         | 30            |
| CASES CLOSED             | 0            | 0                 | 0                   | 5           | 1             |
| *** SLMB                 |              |                   |                     |             |               |
| APPLICATIONS RECEIVED    | 1            | 7                 | 3                   | 5           | 4             |
| APPLICATIONS APPROVED    | 2            | 4                 | 1                   | 3           | 1             |
| APPLICATIONS REJECTED    | 3            | 6                 | 0                   | 2           | 2             |
| APPLICATIONS PENDING     | 2            | 2                 | 5                   | 3           | 1             |
| PERSONS                  | 60           | 242               | 31                  | 180         | 64            |
| CASES CLOSED             | 1            | 0                 | 0                   | 2           | 0             |
| *** VENDOR CASES         |              |                   |                     |             |               |
| PERSONS                  | 53           | 417               | 72                  | 303         | 41            |
| CASES CLOSED             | 4            | 19                | 2                   | 6           | 1             |
| *** PE FOR KIDS          |              |                   |                     |             |               |
| PERSONS                  | 0            | 0                 | 0                   | 0           | 0             |

|                                 | SE<br>STODDARD | SE<br>TEXAS | SE<br>WASHINGTON | SE<br>WAYNE | SW<br>BARRY |
|---------------------------------|----------------|-------------|------------------|-------------|-------------|
| *** MC+/MAF/TMA                 | OTODDANO       | 12/010      | WAGHINGTON       | VV/TTVL     | Dratte      |
| APPLICATIONS RECEIVED           | 86             | 75          | 73               | 61          | 116         |
| APPLICATIONS APPROVED           | 59             | 53          | 50               | 33          | 76          |
| APPLICATIONS REJECTED           | 18             | 21          | 13               | 15          | 23          |
| APPLICATIONS PENDING            | 26             | 15          | 16               | 29          | 29          |
| MC+                             | 20             | 10          | 10               | 20          | 20          |
| NON-CHIP POVERTY CHILDREN       | 1,241          | 1,070       | 1,125            | 716         | 1,590       |
| CHIP NON-PREMIUM CHILDREN       | 348            | 242         | 249              | 194         | 325         |
| CHIP PREMIUM CHILDREN           | 206            | 162         | 129              | 80          | 111         |
| MAF                             | 200            | .02         | .20              |             |             |
| PARENTS/CARETAKERS              | 351            | 278         | 516              | 197         | 436         |
| CHILDREN                        | 992            | 761         | 1,313            | 559         | 1,350       |
| TMA                             | 002            |             | .,0.0            |             | .,000       |
| PARENTS/CARETAKERS              | 114            | 54          | 166              | 31          | 92          |
| CHILDREN                        | 165            | 110         | 224              | 56          | 145         |
| TOTAL MC+/MAF/TMA               | .00            |             |                  |             |             |
| FAMILIES                        | 1,695          | 1,270       | 1,646            | 921         | 1,796       |
| PARENTS/CARETAKERS              | 465            | 332         | 682              | 228         | 528         |
| CHILDREN                        | 2,952          | 2,345       | 3,040            | 1,605       | 3,521       |
| CASES CLOSED                    | 71             | 63          | 57               | 46          | 99          |
| *** NEWBORNS                    | 156            | 141         | 142              | 56          | 188         |
| *** BCCT                        |                |             |                  |             |             |
| PERSONS                         | 8              | 5           | 7                | 3           | 2           |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0              | 1           | 0                | 2           | 1           |
| *** MC+ FOR PREGNANT WOMEN      | Ü              |             | -                | _           |             |
| APPLICATIONS RECEIVED           | 28             | 22          | 30               | 8           | 35          |
| APPLICATIONS APPROVED           | 22             | 19          | 21               | 3           | 25          |
| APPLICATIONS REJECTED           | 5              | 3           | 8                | 2           | 20          |
| APPLICATIONS PENDING            | 8              | 5           | 3                | 2           | 7           |
| MC+ FOR PREGNANT WOMEN          | 177            | 151         | 199              | 82          | 242         |
| EXTENDED WOMEN'S HEALTH         | 134            | 126         | 127              | 51          | 149         |
| *** REFUGEE                     | -              |             |                  | -           | -           |
| APPLICATIONS RECEIVED           | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS APPROVED           | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS REJECTED           | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS PENDING            | 0              | 0           | 0                | 0           | 0           |
| CASES                           | 0              | 0           | 0                | 0           | 0           |
| PERSONS                         | 0              | 0           | 0                | 0           | 0           |
| TOTAL PAYMENTS                  | \$0            | \$0         | \$0              | \$0         | \$0         |
| CASES CLOSED                    | 0              | 0           | 0                | 0           | 0           |
| *** SUPPLEMENTAL AID TO BLIND   |                |             |                  |             |             |
| APPLICATIONS RECEIVED           | 0              | 0           | 2                | 0           | 2           |
| APPLICATIONS APPROVED           | 0              | 0           | 1                | 0           | 0           |
| APPLICATIONS REJECTED           | 1              | 0           | 2                | 0           | 1           |
| APPLICATIONS PENDING            | 1              | 0           | 2                | 1           | 3           |
| PERSONS                         | 5              | 3           | 12               | 5           | 3           |
| TOTAL PAYMENTS                  | \$1,907        | \$1,255     | \$5,873          | \$2,027     | \$1,725     |
| CASES CLOSED                    | 0              | 0           | 0                | 0           | 0           |
| *** BLIND PENSION               |                |             |                  |             |             |
| APPLICATIONS RECEIVED           | 0              | 0           | 2                | 0           | 2           |
| APPLICATIONS APPROVED           | 1              | 0           | 1                | 0           | 0           |
| APPLICATIONS REJECTED           | 0              | 0           | 2                | 1           | 1           |
| APPLICATIONS PENDING            | 1              | 0           | 2                | 3           | 3           |
| PERSONS                         | 18             | 14          | 18               | 17          | 13          |
| TOTAL PAYMENTS                  | \$10,350       | \$8,050     | \$10,350         | \$9,710     | \$7,475     |
| CASES CLOSED                    | 1              | 0           | 1                | 0           | 0           |

|                          | SE       | SE       | SE         | SE      | SW       |
|--------------------------|----------|----------|------------|---------|----------|
|                          | STODDARD | TEXAS    | WASHINGTON | WAYNE   | BARRY    |
| *** MEDICAL ASSISTANCE   |          | -        |            |         |          |
| APPLICATIONS RECEIVED    | 74       | 60       | 68         | 58      | 93       |
| APPLICATIONS APPROVED    | 40       | 22       | 50         | 20      | 45       |
| APPLICATIONS REJECTED    | 30       | 32       | 30         | 13      | 33       |
| APPLICATIONS PENDING     | 97       | 58       | 82         | 94      | 90       |
| SPENDDOWN PERSONS        | 293      | 151      | 256        | 152     | 189      |
| NON-SPENDDOWN PERSONS    | 1,602    | 1,049    | 1,591      | 1,067   | 1,126    |
| TWHA NON-PREMIUM PERSONS | 1        | 2        | 1          | 0       | 0        |
| TWHA PREMIUM PERSONS     | 0        | 0        | 0          | 0       | 0        |
| CASES CLOSED             | 26       | 14       | 28         | 9       | 35       |
| *** MACC                 |          |          |            |         |          |
| APPLICATIONS RECEIVED    | 0        | 3        | 0          | 0       | 0        |
| APPLICATIONS APPROVED    | 0        | 2        | 0          | 0       | 0        |
| APPLICATIONS REJECTED    | 0        | 1        | 0          | 0       | 0        |
| APPLICATIONS PENDING     | 0        | 0        | 0          | 0       | 0        |
| PERSONS                  | 4        | 18       | 0          | 1       | 0        |
| CASES CLOSED             | 0        | 0        | 0          | 0       | 0        |
| *** NURSING CARE         |          |          |            |         |          |
| APPLICATIONS RECEIVED    | 4        | 4        | 4          | 1       | 1        |
| APPLICATIONS APPROVED    | 4        | 4        | 2          | 0       | 1        |
| APPLICATIONS REJECTED    | 0        | 0        | 0          | 0       | 1        |
| APPLICATIONS PENDING     | 3        | 4        | 2          | 1       | 1        |
| PERSONS                  | 111      | 51       | 33         | 11      | 70       |
| RCF-II                   | 94       | 38       | 32         | 7       | 50       |
| RCF-I                    | 17       | 13       | 1          | 4       | 20       |
| SNF-ICF                  | 0        | 0        | 0          | 0       | 0        |
| TOTAL PAYMENTS           | \$29,265 | \$12,624 | \$9,384    | \$2,668 | \$17,018 |
| RCF-II                   | \$26,698 | \$10,596 | \$9,228    | \$2,044 | \$13,970 |
| RCF-I                    | \$2,567  | \$2,028  | \$156      | \$624   | \$3,048  |
| SNF/ICF                  | \$0      | \$0      | \$0        | \$0     | \$0      |
| CASES CLOSED             | 2        | 2        | 0          | 0       | 1        |
| *** SSI ONLY             | 0        | 5        | 7          | 3       | 2        |
| *** SSI-SP               |          |          |            |         |          |
| PERSONS                  | 1        | 1        | 0          | 2       | 0        |
| TOTAL PAYMENTS           | \$17     | \$45     | \$0        | \$10    | \$0      |
| *** SP ONLY              |          |          |            |         |          |
| PERSONS                  | 0        | 0        | 1          | 0       | 0        |
| TOTAL PAYMENTS           | \$0      | \$0      | \$541      | \$0     | \$0      |
| *** QMB                  |          |          |            |         |          |
| APPLICATIONS RECEIVED    | 13       | 15       | 18         |         | 15       |
| APPLICATIONS APPROVED    | 10       | 3        | 7          | 4       | 3        |
| APPLICATIONS REJECTED    | 7        | 4        | 11         | 4       | 7        |
| APPLICATIONS PENDING     | 4        | 14       | 6          | 4       | 7        |
| PERSONS                  | 97       | 84       | 73         | 69      | 83       |
| CASES CLOSED             | 2        | 1        | 2          | 1       | 1        |
| *** SLMB                 |          |          |            |         |          |
| APPLICATIONS RECEIVED    | 6        | 11       | 15         | 7       | 15       |
| APPLICATIONS APPROVED    | 3        | 1        | 8          | 0       | 4        |
| APPLICATIONS REJECTED    | 2        | 4        | 7          | 7       | 3        |
| APPLICATIONS PENDING     | 4        | 11       | 6          | 5       | 9        |
| PERSONS                  | 192      | 171      | 104        | 86      | 147      |
| CASES CLOSED             | 6        | 1        | 2          | 0       | 4        |
| *** VENDOR CASES         |          |          |            |         |          |
| PERSONS                  | 252      | 160      | 133        | 94      | 170      |
| CASES CLOSED             | 7        | 6        | 5          | 3       | 7        |
| *** PE FOR KIDS          |          |          |            |         |          |
| PERSONS                  | 0        | 0        | 0          | 0       | 0        |

|                                 | SW<br>BARTON | SW<br>BATES | SW<br>BENTON | SW<br>CAMDEN | SW<br>CEDAR |
|---------------------------------|--------------|-------------|--------------|--------------|-------------|
| *** MC+/MAF/TMA                 |              |             |              |              |             |
| APPLICATIONS RECEIVED           | 40           | 39          | 55           | 114          | 37          |
| APPLICATIONS APPROVED           | 32           | 22          | 35           | 72           | 31          |
| APPLICATIONS REJECTED           | 6            | 6           | 10           | 30           | 6           |
| APPLICATIONS PENDING            | 10           | 21          | 14           | 31           | 5           |
| MC+                             |              |             |              |              |             |
| NON-CHIP POVERTY CHILDREN       | 559          | 588         | 672          | 1,395        | 691         |
| CHIP NON-PREMIUM CHILDREN       | 132          | 122         | 178          | 312          | 158         |
| CHIP PREMIUM CHILDREN           | 56           | 95          | 105          | 175          | 75          |
| MAF                             |              |             |              |              |             |
| PARENTS/CARETAKERS              | 170          | 134         | 285          | 327          | 212         |
| CHILDREN                        | 495          | 404         | 654          | 959          | 535         |
| TMA                             |              |             |              |              |             |
| PARENTS/CARETAKERS              | 45           | 39          | 56           | 62           | 81          |
| CHILDREN                        | 76           | 72          | 87           | 120          | 111         |
| TOTAL MC+/MAF/TMA               |              |             |              |              |             |
| FAMILIES                        | 682          | 687         | 982          | 1,646        | 812         |
| PARENTS/CARETAKERS              | 215          | 173         | 341          | 389          | 293         |
| CHILDREN                        | 1,318        | 1,281       | 1,696        | 2,961        | 1,570       |
| CASES CLOSED                    | 25           | 29          | 38           | 94           | 35          |
| *** NEWBORNS                    | 70           | 87          | 54           | 207          | 61          |
| *** BCCT                        |              |             |              |              |             |
| PERSONS                         | 0            | 1           | 1            | 3            | 3           |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0            | 0           | 1            | 0            | 0           |
| *** MC+ FOR PREGNANT WOMEN      |              |             |              |              |             |
| APPLICATIONS RECEIVED           | 18           | 17          | 9            | 41           | 8           |
| APPLICATIONS APPROVED           | 12           | 11          | 7            | 24           | 5           |
| APPLICATIONS REJECTED           | 1            | 7           | 3            | 16           | 3           |
| APPLICATIONS PENDING            | 4            | 2           | 2            | 10           | 1           |
| MC+ FOR PREGNANT WOMEN          | 82           | 85          | 97           | 195          | 80          |
| EXTENDED WOMEN'S HEALTH         | 66           | 69          | 58           | 153          | 53          |
| *** REFUGEE                     |              |             |              |              |             |
| APPLICATIONS RECEIVED           | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS APPROVED           | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS REJECTED           | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS PENDING            | 0            | 0           | 0            | 0            | 0           |
| CASES                           | 0            | 0           | 0            | 0            | 0           |
| PERSONS                         | 0            | 0           | 0            | 0            | 0           |
| TOTAL PAYMENTS                  | \$0          | \$0         | \$0          | \$0          | \$0         |
| CASES CLOSED                    | 0            | 0           | 0            | 0            | 0           |
| *** SUPPLEMENTAL AID TO BLIND   |              |             |              |              |             |
| APPLICATIONS RECEIVED           | 0            | 0           | 0            | 0            | 1           |
| APPLICATIONS APPROVED           | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS REJECTED           | 0            | 0           | 0            | 0            | 1           |
| APPLICATIONS PENDING            | 0            | 0           | 0            | 1            | 0           |
| PERSONS                         | 4            | 4           | 1            | 2            | 4           |
| TOTAL PAYMENTS                  | \$1,520      | \$2,036     | \$108        | \$997        | \$2,300     |
| CASES CLOSED                    | 0            | 0           | 0            | 0            | 1           |
| *** BLIND PENSION               |              |             |              |              |             |
| APPLICATIONS RECEIVED           | 0            | 0           | 1            | 0            | 1           |
| APPLICATIONS APPROVED           | 0            | 0           | 0            | 0            | 0           |
| APPLICATIONS REJECTED           | 0            | 1           | 0            | 0            | 1           |
| APPLICATIONS PENDING            | 0            | 0           | 1            | 0            | 0           |
| PERSONS                         | 1            | 10          | 24           | 16           | 5           |
| TOTAL PAYMENTS                  | \$575        | \$5,750     | \$13,800     | \$9,200      | \$2,875     |
| CASES CLOSED                    | 0            | 0           | 0            | 0            | 0           |

|                          | SW      | SW      | SW      | SW      | SW      |
|--------------------------|---------|---------|---------|---------|---------|
|                          | BARTON  | BATES   | BENTON  | CAMDEN  | CEDAR   |
| *** MEDICAL ASSISTANCE   |         |         |         |         |         |
| APPLICATIONS RECEIVED    | 20      | 30      | 56      | 84      | 29      |
| APPLICATIONS APPROVED    | 8       | 14      | 30      | 34      | 18      |
| APPLICATIONS REJECTED    | 20      | 17      | 33      | 42      | 14      |
| APPLICATIONS PENDING     | 27      | 45      | 57      | 102     | 42      |
| SPENDDOWN PERSONS        | 62      | 64      | 118     | 129     | 78      |
| NON-SPENDDOWN PERSONS    | 479     | 490     | 890     | 892     | 653     |
| TWHA NON-PREMIUM PERSONS | 0       | 0       | 0       | 4       | 3       |
| TWHA PREMIUM PERSONS     | 0       | 0       | 0       | 0       | 0       |
| CASES CLOSED             | 6       | 13      | 14      | 27      | 22      |
| *** MACC                 |         |         |         |         |         |
| APPLICATIONS RECEIVED    | 0       | 0       | 0       | 0       | 0       |
| APPLICATIONS APPROVED    | 0       | 0       | 0       | 0       | 0       |
| APPLICATIONS REJECTED    | 0       | 0       | 0       | 0       | 0       |
| APPLICATIONS PENDING     | 0       | 0       | 0       | 0       | 0       |
| PERSONS                  | 0       | 1       | 0       | 17      | 0       |
| CASES CLOSED             | 0       | 0       | 0       | 0       | 0       |
| *** NURSING CARE         |         |         |         |         |         |
| APPLICATIONS RECEIVED    | 0       | 2       | 3       | 0       | 0       |
| APPLICATIONS APPROVED    | 0       | 1       | 3       | 0       | 0       |
| APPLICATIONS REJECTED    | 0       | 0       | 0       | 0       | 0       |
| APPLICATIONS PENDING     | 0       | 2       | 1       | 0       | 0       |
| PERSONS                  | 19      | 14      | 31      | 7       | 21      |
| RCF-II                   | 10      | 3       | 16      | 1       | 4       |
| RCF-I                    | 9       | 11      | 15      | 6       | 17      |
| SNF-ICF                  | 0       | 0       | 0       | 0       | 0       |
| TOTAL PAYMENTS           | \$4,255 | \$2,453 | \$6,702 | \$1,228 | \$3,753 |
| RCF-II                   | \$2,851 | \$792   | \$4,385 | \$292   | \$1,160 |
| RCF-I                    | \$1,404 | \$1,661 | \$2,317 | \$936   | \$2,593 |
| SNF/ICF                  | \$0     | \$0     | \$0     | \$0     | \$0     |
| CASES CLOSED             | 0       | 0       | 1       | 1       | 0       |
| *** SSI ONLY             | 0       | 2       | 1       | 2       | 3       |
| *** SSI-SP               |         |         |         |         |         |
| PERSONS                  | 0       | 1       | 0       | 0       | 1       |
| TOTAL PAYMENTS           | \$0     | \$50    | \$0     | \$0     | \$11    |
| *** SP ONLY              |         |         |         |         |         |
| PERSONS                  | 0       | 1       | 1       | 0       | 0       |
| TOTAL PAYMENTS           | \$0     | \$238   | \$541   | \$0     | \$0     |
| *** QMB                  |         |         |         |         |         |
| APPLICATIONS RECEIVED    | 5       | 7       | 9       | 9       | 8       |
| APPLICATIONS APPROVED    | 1       | 2       | 4       | 6       | 2       |
| APPLICATIONS REJECTED    | 4       | 4       | 5       | 4       | 3       |
| APPLICATIONS PENDING     | 1       | 2       | 1       | 1       | 3       |
| PERSONS                  | 19      | 49      | 82      | 60      | 53      |
| CASES CLOSED             | 0       | 0       | 1       | 0       | 1       |
| *** SLMB                 |         |         |         |         |         |
| APPLICATIONS RECEIVED    | 4       | 6       | 4       | 2       | 6       |
| APPLICATIONS APPROVED    | 1       | 3       | 2       | 1       | 3       |
| APPLICATIONS REJECTED    | 2       | 2       | 1       | 2       | 1       |
| APPLICATIONS PENDING     | 1       | 2       | 1       | 0       | 2       |
| PERSONS                  | 35      | 52      | 112     | 94      | 113     |
| CASES CLOSED             | 0       | 0       | 1       | 1       | 0       |
| *** VENDOR CASES         |         |         |         |         |         |
| PERSONS                  | 58      | 127     | 109     | 127     | 109     |
| CASES CLOSED             | 1       | 3       | 7       | 4       | 3       |
| *** PE FOR KIDS          |         |         |         |         |         |
| PERSONS                  | 0       | 1       | 0       | 3       | 0       |

|                                 | SW<br>CHRISTIAN | SW<br>DADE        | SW<br>DALLAS | SW<br>DOUGLAS | SW<br>GREENE |
|---------------------------------|-----------------|-------------------|--------------|---------------|--------------|
| *** MC+/MAF/TMA                 |                 |                   |              |               |              |
| APPLICATIONS RECEIVED           | 189             | 15                | 50           | 55            | 594          |
| APPLICATIONS APPROVED           | 126             | 8                 | 31           | 35            | 409          |
| APPLICATIONS REJECTED           | 53              | 5                 | 12           | 10            | 161          |
| APPLICATIONS PENDING            | 63              | 6                 | 21           | 12            | 233          |
| MC+                             |                 |                   |              |               |              |
| NON-CHIP POVERTY CHILDREN       | 2,165           | 281               | 653          | 726           | 7,877        |
| CHIP NON-PREMIUM CHILDREN       | 549             | 99                | 180          | 156           | 1,640        |
| CHIP PREMIUM CHILDREN           | 341             | 67                | 116          | 109           | 721          |
| MAF                             |                 |                   |              |               |              |
| PARENTS/CARETAKERS              | 445             | 62                | 214          | 188           | 2,183        |
| CHILDREN                        | 1,355           | 234               | 560          | 503           | 6,446        |
| TMA                             | ,               |                   |              |               | ,            |
| PARENTS/CARETAKERS              | 117             | 17                | 49           | 46            | 459          |
| CHILDREN                        | 210             | 24                | 88           | 69            | 822          |
| TOTAL MC+/MAF/TMA               |                 |                   |              |               | -            |
| FAMILIES                        | 2,482           | 380               | 886          | 825           | 9,636        |
| PARENTS/CARETAKERS              | 562             | 79                | 263          | 234           | 2,642        |
| CHILDREN                        | 4,620           | 705               | 1,597        | 1,563         | 17,506       |
| CASES CLOSED                    | 114             | 15                | 54           | 36            | 526          |
| *** NEWBORNS                    | 341             | 26                | 107          | 89            | 1,470        |
| *** BCCT                        |                 |                   |              |               | .,           |
| PERSONS                         | 7               | 0                 | 3            | 3             | 22           |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0               | 0                 | 0            | 0             | 2            |
| *** MC+ FOR PREGNANT WOMEN      |                 | Ü                 | -            |               | _            |
| APPLICATIONS RECEIVED           | 48              | 4                 | 21           | 25            | 250          |
| APPLICATIONS APPROVED           | 28              | 2                 | 16           | 19            | 171          |
| APPLICATIONS REJECTED           | 12              | 2                 | 4            | 5             | 76           |
| APPLICATIONS PENDING            | 17              | 1                 | 5            | 1             | 62           |
| MC+ FOR PREGNANT WOMEN          | 328             | 30                | 102          | 114           | 1,449        |
| EXTENDED WOMEN'S HEALTH         | 290             | 21                | 87           | 56            | 1,193        |
| *** REFUGEE                     | 200             |                   | 0.           |               | .,           |
| APPLICATIONS RECEIVED           | 0               | 0                 | 0            | 0             | 0            |
| APPLICATIONS APPROVED           | 0               | 0                 | 0            | 0             | 0            |
| APPLICATIONS REJECTED           | 0               | 0                 | 0            | 0             | 0            |
| APPLICATIONS PENDING            | 0               | 0                 | 0            | 0             | 0            |
| CASES                           | 1               | 0                 | 0            | 0             | 2            |
| PERSONS                         | 3               | 0                 | 0            | 0             | 3            |
| TOTAL PAYMENTS                  | \$292           | \$0               | \$0          | \$0           | \$136        |
| CASES CLOSED                    | 0               | 0                 | 0            |               |              |
| *** SUPPLEMENTAL AID TO BLIND   |                 | Ü                 | Ŭ            | ·             |              |
| APPLICATIONS RECEIVED           | 0               | 0                 | 0            | 0             | 6            |
| APPLICATIONS APPROVED           | 1               | 0                 | 0            | 0             | 0            |
| APPLICATIONS REJECTED           | 1               | 0                 | 0            | 0             | 1            |
| APPLICATIONS PENDING            | 0               | 0                 | 1            | 0             | 11           |
| PERSONS                         | 5               | 1                 | 2            | 1             | 28           |
| TOTAL PAYMENTS                  | \$2,022         | \$532             | \$846        | \$575         | \$12,251     |
| CASES CLOSED                    | φ2,022          | ψ33 <u>2</u><br>0 | 0            | φ3/3          | φ12,231      |
| *** BLIND PENSION               | 0               | 0                 | 0            | 0             | ı            |
| APPLICATIONS RECEIVED           | 0               | 0                 | 0            | 0             | 8            |
|                                 | 1               | 0                 | 1            | 0             | 2            |
| APPLICATIONS APPROVED           | 2               | 0                 | 0            | 0             | 1            |
| APPLICATIONS REJECTED           |                 |                   |              |               |              |
| APPLICATIONS PENDING            | 0               | 0                 | 9            | 0             | 18           |
| PERSONS                         | 25              |                   | _            |               | 120          |
| TOTAL PAYMENTS                  | \$14,375<br>0   | \$1,150<br>0      | \$4,600<br>1 | \$1,725       | \$68,966     |

|                          | SW        | SW      | SW      | SW      | SW       |
|--------------------------|-----------|---------|---------|---------|----------|
|                          | CHRISTIAN | DADE    | DALLAS  | DOUGLAS | GREENE   |
| *** MEDICAL ASSISTANCE   |           |         |         |         |          |
| APPLICATIONS RECEIVED    | 84        | 19      | 41      | 36      | 640      |
| APPLICATIONS APPROVED    | 47        | 9       | 24      | 24      | 275      |
| APPLICATIONS REJECTED    | 47        | 6       | 19      | 8       | 342      |
| APPLICATIONS PENDING     | 108       | 16      | 47      | 33      | 761      |
| SPENDDOWN PERSONS        | 163       | 43      | 78      | 91      | 851      |
| NON-SPENDDOWN PERSONS    | 1,088     | 258     | 715     | 731     | 7,160    |
| TWHA NON-PREMIUM PERSONS | 0         | 0       | 1       | 0       | 10       |
| TWHA PREMIUM PERSONS     | 1         | 0       | 0       | 0       | 3        |
| CASES CLOSED             | 23        | 6       | 11      | 10      | 207      |
| *** MACC                 |           |         |         |         |          |
| APPLICATIONS RECEIVED    | 0         | 0       | 0       | 0       | 42       |
| APPLICATIONS APPROVED    | 0         | 0       | 0       | 0       | 34       |
| APPLICATIONS REJECTED    | 0         | 0       | 0       | 0       | 9        |
| APPLICATIONS PENDING     | 0         | 0       | 0       | 0       | 3        |
| PERSONS                  | 2         | 0       | 0       | 0       | 94       |
| CASES CLOSED             | 0         | 0       | 0       | 0       | 0        |
| *** NURSING CARE         |           |         |         |         |          |
| APPLICATIONS RECEIVED    | 7         | 0       | 0       | 2       | 11       |
| APPLICATIONS APPROVED    | 3         | 0       | 0       | 2       | 7        |
| APPLICATIONS REJECTED    | 1         | 0       | 0       | 0       | 1        |
| APPLICATIONS PENDING     | 5         | 0       | 0       | 0       | 9        |
| PERSONS                  | 200       | 5       | 29      | 30      | 291      |
| RCF-II                   | 158       | 5       | 10      | 27      | 242      |
| RCF-I                    | 27        | 0       | 19      | 3       | 49       |
| SNF-ICF                  | 15        | 0       | 0       | 0       | 0        |
| TOTAL PAYMENTS           | \$55,274  | \$1,295 | \$5,015 | \$7,443 | \$75,890 |
| RCF-II                   | \$45,317  | \$1,295 | \$2,156 | \$6,975 | \$68,424 |
| RCF-I                    | \$4,107   | \$0     | \$2,859 | \$468   | \$7,466  |
| SNF/ICF                  | \$5,850   | \$0     | \$0     | \$0     | \$0      |
| CASES CLOSED             | 3         | 0       | 1       | 1       | 8        |
| *** SSI ONLY             | 4         | 0       | 3       | 2       | 20       |
| *** SSI-SP               |           |         |         |         |          |
| PERSONS                  | 0         | 0       | 1       | 1       | 8        |
| TOTAL PAYMENTS           | \$0       | \$0     | \$175   | \$60    | \$550    |
| *** SP ONLY              |           |         |         |         |          |
| PERSONS                  | 0         | 0       | 0       | 0       | 0        |
| TOTAL PAYMENTS           | \$0       | \$0     | \$0     | \$0     | \$0      |
| *** QMB                  |           |         |         |         |          |
| APPLICATIONS RECEIVED    | 16        | 6       | 8       | 15      |          |
| APPLICATIONS APPROVED    | 6         | 4       | 4       | 6       | 41       |
| APPLICATIONS REJECTED    | 7         | 4       | 3       | 7       | 40       |
| APPLICATIONS PENDING     | 10        | 0       | 5       | 2       | 40       |
| PERSONS                  | 108       | 21      | 79      | 57      | 462      |
| CASES CLOSED             | 2         | 0       | 3       | 4       | 3        |
| *** SLMB                 |           |         |         |         |          |
| APPLICATIONS RECEIVED    | 14        | 5       | 5       | 7       | 51       |
| APPLICATIONS APPROVED    | 1         | 1       | 1       | 0       | 30       |
| APPLICATIONS REJECTED    | 9         | 6       | 4       | 6       | 28       |
| APPLICATIONS PENDING     | 9         | 0       | 3       | 1       | 29       |
| PERSONS                  | 152       | 28      | 68      | 91      | 774      |
| CASES CLOSED             | 2         | 0       | 2       | 0       | 8        |
| *** VENDOR CASES         |           |         |         |         |          |
| PERSONS                  | 156       | 80      | 100     | 56      | 1,110    |
| CASES CLOSED             | 9         | 0       | 4       | 6       | 42       |
| *** PE FOR KIDS          |           |         |         |         |          |
| PERSONS                  | 3         | 0       | 1       | 0       | 0        |

|                                 | SW       | SW      | SW       | SW       | SW       |
|---------------------------------|----------|---------|----------|----------|----------|
|                                 | HENRY    | HICKORY | JASPER   | LACLEDE  | LAWRENCE |
| *** MC+/MAF/TMA                 |          |         |          |          |          |
| APPLICATIONS RECEIVED           | 70       | 25      | 299      | 123      | 97       |
| APPLICATIONS APPROVED           | 41       | 17      | 215      | 82       | 77       |
| APPLICATIONS REJECTED           | 14       | 5       | 82       | 28       | 22       |
| APPLICATIONS PENDING            | 34       | 9       | 146      | 45       | 32       |
| MC+                             |          |         |          |          |          |
| NON-CHIP POVERTY CHILDREN       | 828      | 359     | 5,377    | 1,762    | 1,713    |
| CHIP NON-PREMIUM CHILDREN       | 194      | 106     | 1,228    | 341      | 360      |
| CHIP PREMIUM CHILDREN           | 97       | 48      | 325      | 156      | 126      |
| MAF                             |          |         |          |          |          |
| PARENTS/CARETAKERS              | 232      | 78      | 1,553    | 426      | 394      |
| CHILDREN                        | 654      | 215     | 4,169    | 1,407    | 1,017    |
| TMA                             |          |         |          |          |          |
| PARENTS/CARETAKERS              | 77       | 28      | 204      | 89       | 46       |
| CHILDREN                        | 139      | 48      | 312      | 200      | 83       |
| TOTAL MC+/MAF/TMA               |          |         |          |          |          |
| FAMILIES                        | 1,042    | 433     | 6,040    | 2,040    | 1,719    |
| PARENTS/CARETAKERS              | 309      | 106     | 1,757    | 515      | 440      |
| CHILDREN                        | 1,912    | 776     | 11,411   | 3,866    | 3,299    |
| CASES CLOSED                    | 49       | 17      | 239      | 98       | 66       |
| *** NEWBORNS                    | 108      | 39      | 786      | 216      | 199      |
| *** BCCT                        |          |         |          |          |          |
| PERSONS                         | 3        | 0       | 7        | 2        | 2        |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0        | 0       | 1        | 1        | 1        |
| *** MC+ FOR PREGNANT WOMEN      | Ŭ        |         |          |          |          |
| APPLICATIONS RECEIVED           | 9        | 9       | 149      | 38       | 39       |
| APPLICATIONS APPROVED           | 6        | 10      | 91       | 29       | 30       |
| APPLICATIONS REJECTED           | 3        | 2       | 56       | 5        | 15       |
| APPLICATIONS PENDING            | 2        | 1       | 45       | 10       | 9        |
| MC+ FOR PREGNANT WOMEN          | 100      | 42      | 788      | 287      | 239      |
| EXTENDED WOMEN'S HEALTH         | 105      | 35      | 590      | 194      | 168      |
| *** REFUGEE                     | 100      |         | 330      | 134      | 100      |
| APPLICATIONS RECEIVED           | 0        | 0       | 0        | 0        | 0        |
|                                 | 0        | 0       |          | 0        |          |
| APPLICATIONS APPROVED           | 0        | 0       |          | 0        |          |
| APPLICATIONS REJECTED           | 0        | 0       |          | 0        |          |
| APPLICATIONS PENDING            | 0        | 0       |          | 0        | 0        |
| CASES                           |          |         | _        | -        | _        |
| PERSONS                         | 0        | 0       | 0        | 0        | 0<br>\$0 |
| TOTAL PAYMENTS                  | \$0      | \$0     | \$0      | \$0      | _        |
| CASES CLOSED                    | 0        | 0       | 0        | 0        | 0        |
| *** SUPPLEMENTAL AID TO BLIND   | 0        | 0       | 0        | 0        |          |
| APPLICATIONS RECEIVED           | 0        | 0       |          | 0        |          |
| APPLICATIONS APPROVED           | 0        | 0       |          | 0        | 0        |
| APPLICATIONS REJECTED           | 0        | 1       | 3        | 1        | 1        |
| APPLICATIONS PENDING            | 0        | 1       | 6        | 1        | 2        |
| PERSONS                         | 3        | 1       | 23       | 10       | -        |
| TOTAL PAYMENTS                  | \$1,444  | \$244   | \$11,267 | \$3,584  | \$1,292  |
| CASES CLOSED                    | 0        | 0       | 0        | 0        | 0        |
| *** BLIND PENSION               |          |         |          |          |          |
| APPLICATIONS RECEIVED           | 0        | 0       |          | 0        |          |
| APPLICATIONS APPROVED           | 0        | 0       |          | 1        | 0        |
| APPLICATIONS REJECTED           | 1        | 1       | 4        | 0        | 1        |
| APPLICATIONS PENDING            | 0        | 1       | 9        | 1        | 2        |
| PERSONS                         | 22       | 8       | 54       | 20       | 19       |
| TOTAL PAYMENTS                  | \$12,650 | \$4,600 | \$31,050 | \$11,500 | \$10,925 |
| CASES CLOSED                    | 0        | 0       | 1        | 1        | C        |

|                          | SW       | SW      | SW       | SW       | SW       |
|--------------------------|----------|---------|----------|----------|----------|
|                          | HENRY    | HICKORY | JASPER   | LACLEDE  | LAWRENCE |
| *** MEDICAL ASSISTANCE   |          |         |          |          |          |
| APPLICATIONS RECEIVED    | 67       | 26      | 374      | 61       | 71       |
| APPLICATIONS APPROVED    | 27       | 12      | 138      | 40       | 25       |
| APPLICATIONS REJECTED    | 33       | 17      | 177      | 30       | 43       |
| APPLICATIONS PENDING     | 100      | 23      | 542      | 81       | 90       |
| SPENDDOWN PERSONS        | 149      | 72      | 602      | 171      | 191      |
| NON-SPENDDOWN PERSONS    | 895      | 440     | 4,019    | 1,287    | 1,177    |
| TWHA NON-PREMIUM PERSONS | 0        | 0       | 2        | 1        | 0        |
| TWHA PREMIUM PERSONS     | 0        | 0       | 0        | 2        | 0        |
| CASES CLOSED             | 17       | 7       | 113      | 25       | 21       |
| *** MACC                 |          |         |          |          |          |
| APPLICATIONS RECEIVED    | 0        | 0       | 6        | 0        | 0        |
| APPLICATIONS APPROVED    | 0        | 0       | 6        | 0        | 0        |
| APPLICATIONS REJECTED    | 0        | 0       | 0        | 0        | 0        |
| APPLICATIONS PENDING     | 0        | 0       | 0        | 0        | 0        |
| PERSONS                  | 21       | 0       | 4        | 0        | 0        |
| CASES CLOSED             | 0        | 0       | 0        | 0        | 0        |
| *** NURSING CARE         |          |         |          |          |          |
| APPLICATIONS RECEIVED    | 2        | 1       | 4        | 5        | 1        |
| APPLICATIONS APPROVED    | 2        | 0       | 2        | 3        | 0        |
| APPLICATIONS REJECTED    | 0        | 1       | 1        | 0        | 0        |
| APPLICATIONS PENDING     | 0        | 0       | 4        | 3        | 1        |
| PERSONS                  | 54       | 2       | 159      | 89       | 37       |
| RCF-II                   | 38       | 2       | 107      | 51       | 34       |
| RCF-I                    | 16       | 0       | 52       | 38       | 3        |
| SNF-ICF                  | 0        | 0       | 0        | 0        | 0        |
| TOTAL PAYMENTS           | \$12,968 | \$584   | \$38,275 | \$20,032 | \$9,872  |
| RCF-II                   | \$10,472 | \$584   | \$30,403 | \$14,104 | \$9,406  |
| RCF-I                    | \$2,496  | \$0     | \$7,872  | \$5,928  | \$466    |
| SNF/ICF                  | \$0      | \$0     | \$0      | \$0      | \$0      |
| CASES CLOSED             | 1        | 0       | 1        | 0        | 0        |
| *** SSI ONLY             | 5        | 0       | 2        | 2        | 2        |
| *** SSI-SP               |          |         |          |          |          |
| PERSONS                  | 0        | 0       | 0        | 5        | 0        |
| TOTAL PAYMENTS           | \$0      | \$0     | \$0      | \$582    | \$0      |
| *** SP ONLY              |          |         |          |          |          |
| PERSONS                  | 0        | 0       |          | 0        | 1        |
| TOTAL PAYMENTS           | \$0      | \$0     | \$63     | \$0      | \$58     |
| *** QMB                  |          |         |          |          |          |
| APPLICATIONS RECEIVED    | 13       | 3       |          | 8        | 14       |
| APPLICATIONS APPROVED    | 6        | 2       | 11       | 4        | 8        |
| APPLICATIONS REJECTED    | 6        | 4       | 11       | 4        | 9        |
| APPLICATIONS PENDING     | 4        | 0       | _        | 3        | 11       |
| PERSONS                  | 61       | 46      |          | 106      | 75       |
| CASES CLOSED             | 0        | 0       | 2        | 1        | 3        |
| *** SLMB                 |          |         |          |          |          |
| APPLICATIONS RECEIVED    | 5        | 3       | 15       | 6        | 13       |
| APPLICATIONS APPROVED    | 3        | 0       |          | 4        | 4        |
| APPLICATIONS REJECTED    | 3        | 4       | 6        | 4        | 10       |
| APPLICATIONS PENDING     | 1        | 0       |          | 1        | 10       |
| PERSONS                  | 85       | 62      | 346      | 152      | 116      |
| CASES CLOSED             | 0        | 2       | 5        | 1        | 3        |
| *** VENDOR CASES         |          |         |          |          |          |
| PERSONS                  | 147      | 50      | 553      | 130      | 187      |
| CASES CLOSED             | 6        | 3       | 21       | 7        | 8        |
| *** PE FOR KIDS          |          |         |          |          |          |
| PERSONS                  | 0        | 0       | 0        | 0        | 0        |

|                                 | SW<br>MCDONALD | SW<br>MILLER | SW<br>MONITEAU | SW<br>MORGAN | SW<br>NEWTON |
|---------------------------------|----------------|--------------|----------------|--------------|--------------|
| *** MC+/MAF/TMA                 |                |              |                |              | 112111011    |
| APPLICATIONS RECEIVED           | 98             | 76           | 29             | 55           | 141          |
| APPLICATIONS APPROVED           | 66             | 52           | 17             | 44           | 94           |
| APPLICATIONS REJECTED           | 21             | 8            | 6              | 10           | 43           |
| APPLICATIONS PENDING            | 32             | 32           | 10             | 18           | 85           |
| MC+                             | _              | -            | -              |              |              |
| NON-CHIP POVERTY CHILDREN       | 1,422          | 1,031        | 466            | 904          | 2,648        |
| CHIP NON-PREMIUM CHILDREN       | 285            | 287          | 130            | 202          | 588          |
| CHIP PREMIUM CHILDREN           | 56             | 219          | 50             | 131          | 232          |
| MAF                             |                |              |                |              |              |
| PARENTS/CARETAKERS              | 299            | 318          | 103            | 226          | 410          |
| CHILDREN                        | 1,133          | 849          | 294            | 666          | 1,118        |
| TMA                             | ,              |              |                |              | ,            |
| PARENTS/CARETAKERS              | 64             | 66           | 29             | 56           | 84           |
| CHILDREN                        | 111            | 114          | 48             | 105          | 135          |
| TOTAL MC+/MAF/TMA               |                |              |                |              |              |
| FAMILIES                        | 1,504          | 1,357        | 544            | 1,022        | 2,428        |
| PARENTS/CARETAKERS              | 363            | 384          | 132            | 282          | 494          |
| CHILDREN                        | 3,007          | 2,500        | 988            | 2,008        | 4,721        |
| CASES CLOSED                    | 110            | 43           | 32             | 37           | 91           |
| *** NEWBORNS                    | 173            | 122          | 60             | 107          | 349          |
| *** BCCT                        |                |              |                |              |              |
| PERSONS                         | 0              | 1            | 0              | 4            | 4            |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0              | 0            | 0              | 0            | 0            |
| *** MC+ FOR PREGNANT WOMEN      |                |              |                |              |              |
| APPLICATIONS RECEIVED           | 42             | 30           | 9              | 17           | 64           |
| APPLICATIONS APPROVED           | 20             | 23           | 6              | 13           | 38           |
| APPLICATIONS REJECTED           | 24             | 7            | 2              | 2            | 25           |
| APPLICATIONS PENDING            | 5              | 5            | 4              | 6            | 20           |
| MC+ FOR PREGNANT WOMEN          | 169            | 148          | 72             | 124          | 289          |
| EXTENDED WOMEN'S HEALTH         | 126            | 132          | 53             | 91           | 264          |
| *** REFUGEE                     |                |              |                |              |              |
| APPLICATIONS RECEIVED           | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS APPROVED           | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS REJECTED           | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS PENDING            | 0              | 0            | 0              | 0            | 0            |
| CASES                           | 0              | 0            | 0              | 0            | 0            |
| PERSONS                         | 0              | 0            | 0              | 0            | 0            |
| TOTAL PAYMENTS                  | \$0            | \$0          | \$0            | \$0          | \$0          |
| CASES CLOSED                    | 0              | 0            | 0              | 0            | 0            |
| *** SUPPLEMENTAL AID TO BLIND   |                |              |                |              |              |
| APPLICATIONS RECEIVED           | 0              | 0            | 0              | 0            | 1            |
| APPLICATIONS APPROVED           | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS REJECTED           | 0              | 0            | 0              | 0            | 1            |
| APPLICATIONS PENDING            | 2              | 1            | 2              | 0            | 3            |
| PERSONS                         | 3              | 5            | 1              | 2            | 7            |
| TOTAL PAYMENTS                  | \$1,601        | \$2,090      | \$159          | \$858        | \$3,138      |
| CASES CLOSED                    | 0              | 0            | 0              | 0            | 0            |
| *** BLIND PENSION               |                |              |                |              |              |
| APPLICATIONS RECEIVED           | 0              | 0            | 0              | 0            | 1            |
| APPLICATIONS APPROVED           | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS REJECTED           | 0              | 0            | 0              | 0            | 0            |
| APPLICATIONS PENDING            | 2              | 1            | 2              | 2            | 4            |
| PERSONS                         | 14             | 7            | 2              | 5            | 28           |
| TOTAL PAYMENTS                  | \$8,050        | \$4,025      | \$1,150        | \$2,875      | \$16,100     |
| CASES CLOSED                    | 0              | 0            | 0              | 0            | 0            |

|  | SW       | SW       | SW       | SW             | SW           |
|--|----------|----------|----------|----------------|--------------|
|  | MCDONALD | MILLER   | MONITEAU | MORGAN         | NEWTON       |
| *** MEDICAL ASSISTANCE                       |          |          |          | morto, at      |              |
| APPLICATIONS RECEIVED                        | 58       | 55       | 14       | 47             | 141          |
| APPLICATIONS APPROVED                        | 25       | 22       | 8        | 21             | 69           |
| APPLICATIONS REJECTED                        | 27       | 15       | 4        | 18             | 68           |
| APPLICATIONS PENDING                         | 96       | 108      | 44       | 85             | 161          |
| SPENDDOWN PERSONS                            | 112      | 124      | 44       | 91             | 216          |
| NON-SPENDDOWN PERSONS                        | 879      | 842      | 269      | 749            | 1,424        |
| TWHA NON-PREMIUM PERSONS                     | 2        | 0        | 0        | 3              | 0            |
| TWHA PREMIUM PERSONS                         | 0        | 0        | 1        | 1              | 1            |
| CASES CLOSED                                 | 25       | 7        | 4        | 20             | 48           |
| *** MACC                                     |          |          |          |                |              |
| APPLICATIONS RECEIVED                        | 0        | 0        | 0        | 0              | 0            |
| APPLICATIONS APPROVED                        | 0        | 0        | 0        | 0              | 0            |
| APPLICATIONS REJECTED                        | 0        | 0        | 0        | 0              | 0            |
| APPLICATIONS PENDING                         | 0        | 0        | 0        | 0              | 0            |
| PERSONS                                      | 0        | 0        | 0        | 0              | 0            |
| CASES CLOSED                                 | 0        | 0        | 0        | 0              | 0            |
| *** NURSING CARE                             |          |          |          |                | -            |
| APPLICATIONS RECEIVED                        | 2        | 2        | 0        | 2              | 7            |
| APPLICATIONS APPROVED                        | 2        | 2        | 0        | 2              | 7            |
| APPLICATIONS REJECTED                        | 0        | 1        | 0        | 0              | 0            |
| APPLICATIONS PENDING                         | 0        | 0        | 0        | 1              | 3            |
| PERSONS                                      | 15       | 24       | 11       | 32             | 59           |
| RCF-II                                       | 12       | 17       | 9        | 27             | 37           |
| RCF-I  | 3        | 7        | 2        | 5              | 22           |
| SNF-ICF                                      | 0        | 0        | 0        | 0              | 0            |
| TOTAL PAYMENTS                               | \$3,972  | \$5,938  | \$2,421  | \$8,129        | \$14,236     |
| RCF-II                                       | \$3,504  | \$4,846  | \$2,109  | \$7,349        | \$10,804     |
| RCF-I  | \$468    | \$1,092  | \$312    | \$780          | \$3,432      |
| SNF/ICF                                      | \$0      | \$0      | \$0      | \$0            | \$0          |
| CASES CLOSED                                 | 2        | 4        | 0        | 0              | 1            |
| *** SSI ONLY                                 | 0        | 2        | 1        | 3              | 3            |
| *** SSI-SP                                   | •        | _        |          |                | -            |
| PERSONS                                      | 0        | 1        | 2        | 1              | 0            |
| TOTAL PAYMENTS                               | \$0      | \$305    | \$57     | \$39           | \$0          |
| *** SP ONLY                                  | 40       | Ψ000     | ψ0.      | <del>400</del> | 40           |
| PERSONS                                      | 0        | 1        | 0        | 0              | 2            |
| TOTAL PAYMENTS                               | \$0      | \$32     | \$0      | \$0            | \$593        |
| *** QMB                                      | 40       | 402      | 40       | Ψ              | <b>\$555</b> |
| APPLICATIONS RECEIVED                        | 5        | 10       | 3        | 10             | 17           |
| APPLICATIONS APPROVED                        | 3        | 3        | 2        | 4              | 11           |
| APPLICATIONS REJECTED                        | 8        | 5        | 0        | 2              | 10           |
| APPLICATIONS PENDING                         | 3        | 14       | 2        | 8              | 3            |
| PERSONS                                      | 67       | 62       | 19       | 84             | 98           |
| CASES CLOSED                                 | 0        | 0        | 0        | 0              | 2            |
| *** SLMB                                     |          | <u> </u> | Ŭ        | Ü              |              |
| APPLICATIONS RECEIVED                        | 6        | 4        | 3        | 6              | 12           |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 3        | 0        | 0        | 3              | 6            |
| APPLICATIONS REJECTED                        | 9        | 0        | 2        | 0              | 6            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 3        | 9        |          | 3              | 4            |
| PERSONS                                      | 100      | 97       | 28       | 104            | 188          |
| CASES CLOSED                                 | 0        | 2        | 1        | 2              | 6            |
|  | 1        |          | <u> </u> |                | 0            |
| *** VENDOR CASES                             | 89       | 131      | 95       | 127            | 288          |
| PERSONS                                      | _        |          |          |                |              |
| CASES CLOSED                                 | 2        | 4        | 1        | 4              | 10           |
| *** PE FOR KIDS                              |          | 4        |          |                | ^            |
| PERSONS                                      | 1        | 1        | 0        | 0              | 0            |

|                                 | SW<br>OZARK | SW<br>POLK | SW<br>ST CLAIR | SW<br>STONE | SW<br>TANEY |
|---------------------------------|-------------|------------|----------------|-------------|-------------|
| *** MC+/MAF/TMA                 |             |            |                |             |             |
| APPLICATIONS RECEIVED           | 27          | 86         | 26             | 63          | 169         |
| APPLICATIONS APPROVED           | 19          | 69         | 18             | 47          | 103         |
| APPLICATIONS REJECTED           | 5           | 12         | 5              | 19          | 46          |
| APPLICATIONS PENDING            | 8           | 30         | 10             | 21          | 64          |
| MC+                             |             |            |                |             |             |
| NON-CHIP POVERTY CHILDREN       | 487         | 1,264      | 374            | 1,213       | 1,977       |
| CHIP NON-PREMIUM CHILDREN       | 103         | 249        | 93             | 344         | 543         |
| CHIP PREMIUM CHILDREN           | 54          | 155        | 35             | 128         | 204         |
| MAF                             |             |            |                |             |             |
| PARENTS/CARETAKERS              | 125         | 387        | 126            | 221         | 350         |
| CHILDREN                        | 314         | 1,100      | 316            | 717         | 1,332       |
| TMA                             |             |            |                |             |             |
| PARENTS/CARETAKERS              | 35          | 104        | 20             | 63          | 85          |
| CHILDREN                        | 47          | 182        | 41             | 85          | 130         |
| TOTAL MC+/MAF/TMA               |             |            |                |             |             |
| FAMILIES                        | 560         | 1,530      | 450            | 1,313       | 2,279       |
| PARENTS/CARETAKERS              | 160         | 491        | 146            | 284         | 435         |
| CHILDREN                        | 1,005       | 2,950      | 859            | 2,487       | 4,186       |
| CASES CLOSED                    | 29          | 74         | 29             | 61          | 181         |
| *** NEWBORNS                    | 50          | 190        | 36             | 138         | 343         |
| *** BCCT                        |             |            |                |             |             |
| PERSONS                         | 0           | 5          | 1              | 1           | 9           |
| PRESUMPTIVE ELIGIBILITY PERSONS | 1           | 0          | 0              | 0           | 2           |
| *** MC+ FOR PREGNANT WOMEN      |             |            |                |             |             |
| APPLICATIONS RECEIVED           | 9           | 27         | 8              | 19          | 66          |
| APPLICATIONS APPROVED           | 7           | 21         | 6              | 18          | 36          |
| APPLICATIONS REJECTED           | 2           | 13         | 3              | 7           | 18          |
| APPLICATIONS PENDING            | 2           | 7          | 3              | 3           | 22          |
| MC+ FOR PREGNANT WOMEN          | 56          | 178        | 42             | 139         | 318         |
| EXTENDED WOMEN'S HEALTH         | 51          | 158        | 28             | 149         | 283         |
| *** REFUGEE                     |             |            |                |             |             |
| APPLICATIONS RECEIVED           | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS APPROVED           | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS REJECTED           | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS PENDING            | 0           | 0          | 0              | 0           | 0           |
| CASES                           | 0           | 0          | 0              | 0           | 0           |
| PERSONS                         | 0           | 0          | 0              |             | 0           |
| TOTAL PAYMENTS                  | \$0         | \$0        | \$0            | •           | \$0         |
| CASES CLOSED                    | 0           | 0          | 0              | 0           | 0           |
| *** SUPPLEMENTAL AID TO BLIND   |             |            |                |             |             |
| APPLICATIONS RECEIVED           | 0           | 0          | 1              | 0           | 1           |
| APPLICATIONS APPROVED           | 0           | 0          | 0              | 0           | 0           |
| APPLICATIONS REJECTED           | 0           | 0          | 0              | 0           | 1           |
| APPLICATIONS PENDING            | 0           | 0          | 3              | 0           | 3           |
| PERSONS                         | 6           | 4          | 1              | 1           | 5           |
| TOTAL PAYMENTS                  | \$2,785     | \$1,736    | \$179          | ·           | \$2,875     |
| CASES CLOSED                    | 0           | 0          | 0              | 0           | 0           |
| *** BLIND PENSION               |             |            |                |             |             |
| APPLICATIONS RECEIVED           | 0           | 0          | 1              | 0           | 1           |
| APPLICATIONS APPROVED           | 0           | 0          | 0              |             | 0           |
| APPLICATIONS REJECTED           | 0           | 0          | 0              | _           | 3           |
| APPLICATIONS PENDING            | 0           | 0          | 3              | 0           | 3           |
| PERSONS                         | 8           | 15         | 4              | 21          | 27          |
| TOTAL PAYMENTS                  | \$4,600     | \$8,625    | \$2,300        | \$12,075    | \$15,525    |
| CASES CLOSED                    | 0           | 0          | 1              | 2           | 1           |

|                          | SW      | SW       | SW       | SW      | SW       |
|--------------------------|---------|----------|----------|---------|----------|
|                          | OZARK   | POLK     | ST CLAIR | STONE   | TANEY    |
| *** MEDICAL ASSISTANCE   |         |          |          |         |          |
| APPLICATIONS RECEIVED    | 24      | 63       | 25       | 53      | 93       |
| APPLICATIONS APPROVED    | 10      | 25       | 12       | 23      | 46       |
| APPLICATIONS REJECTED    | 15      | 37       | 13       | 13      | 60       |
| APPLICATIONS PENDING     | 29      | 101      | 42       | 61      | 136      |
| SPENDDOWN PERSONS        | 56      | 152      | 75       | 112     | 167      |
| NON-SPENDDOWN PERSONS    | 494     | 1,025    | 472      | 786     | 1,132    |
| TWHA NON-PREMIUM PERSONS | 0       | 0        | 0        | 0       | 1        |
| TWHA PREMIUM PERSONS     | 0       | 0        | 1        | 0       | 0        |
| CASES CLOSED             | 4       | 24       | 2        | 28      | 37       |
| *** MACC                 |         |          |          |         |          |
| APPLICATIONS RECEIVED    | 1       | 0        | 0        | 0       | 0        |
| APPLICATIONS APPROVED    | 1       | 0        | 0        | 0       | 0        |
| APPLICATIONS REJECTED    | 0       | 0        | 0        | 0       | 0        |
| APPLICATIONS PENDING     | 0       | 0        | 0        | 0       | 0        |
| PERSONS                  | 0       | 15       | 0        | 0       | 23       |
| CASES CLOSED             | 0       | 0        | 0        | 0       | 0        |
| *** NURSING CARE         |         |          |          |         |          |
| APPLICATIONS RECEIVED    | 0       | 3        | 0        | 0       | 1        |
| APPLICATIONS APPROVED    | 0       | 3        | 0        | 0       | 1        |
| APPLICATIONS REJECTED    | 0       | 0        | 0        | 0       | 0        |
| APPLICATIONS PENDING     | 0       | 1        | 0        | 0       | 0        |
| PERSONS                  | 7       | 83       | 2        | 31      | 44       |
| RCF-II                   | 7       | 71       | 2        | 13      | 26       |
| RCF-I                    | 0       | 12       | 0        | 18      | 17       |
| SNF-ICF                  | 0       | 0        | 0        | 0       | 1        |
| TOTAL PAYMENTS           | \$2,025 | \$22,078 | \$441    | \$6,060 | \$10,003 |
| RCF-II                   | \$2,025 | \$20,239 | \$441    | \$3,252 | \$7,317  |
| RCF-I                    | \$0     | \$1,839  | \$0      | \$2,808 | \$2,530  |
| SNF/ICF                  | \$0     | \$0      | \$0      | \$0     | \$156    |
| CASES CLOSED             | 0       | 1        | 0        | 0       | 0        |
| *** SSI ONLY             | 1       | 2        | 2        | 2       | 1        |
| *** SSI-SP               |         |          |          |         |          |
| PERSONS                  | 1       | 3        | 0        | 0       | 1        |
| TOTAL PAYMENTS           | \$5     | \$263    | \$0      | \$0     | \$10     |
| *** SP ONLY              |         |          |          |         |          |
| PERSONS                  | 0       | 1        | 0        | 0       | 0        |
| TOTAL PAYMENTS           | \$0     | \$182    | \$0      | \$0     | \$0      |
| *** QMB                  |         |          |          |         |          |
| APPLICATIONS RECEIVED    | 2       | 3        | 9        | 11      | 27       |
| APPLICATIONS APPROVED    | 1       | 2        | 6        | 8       | 5        |
| APPLICATIONS REJECTED    | 2       | 1        | 0        | 5       | 13       |
| APPLICATIONS PENDING     | 4       | 1        | 3        | 4       | 20       |
| PERSONS                  | 45      | 70       | 34       | 70      | 105      |
| CASES CLOSED             | 0       | 0        | 1        | 0       | 1        |
| *** SLMB                 |         |          |          |         |          |
| APPLICATIONS RECEIVED    | 4       | 5        | 7        | 9       | 20       |
| APPLICATIONS APPROVED    | 1       | 2        | 0        | 3       | 0        |
| APPLICATIONS REJECTED    | 1       | 1        | 4        | 9       | 11       |
| APPLICATIONS PENDING     | 4       | 2        | 3        | 2       | 16       |
| PERSONS                  | 113     | 104      | 63       | 132     | 144      |
| CASES CLOSED             | 3       | 1        | 1        | 1       | 0        |
| *** VENDOR CASES         |         |          |          |         |          |
| PERSONS                  | 34      | 197      | 68       | 130     | 188      |
| CASES CLOSED             | 2       | 8        |          |         | 7        |
| *** PE FOR KIDS          |         |          |          |         |          |
| PERSONS                  | 0       | 0        | 0        | 0       | 0        |

| APPLICATIONS APPLOYED   41   |                           | SW<br>VERNON | SW<br>WEBSTER | SW<br>WRIGHT | KC<br>CLAY | KC<br>JACKSON  |
|--|---------------------------|--------------|---------------|--------------|------------|----------------|
| APPLICATIONS APPLOYED   41   | *** MC+/MAF/TMA           |              |               |              |            |                |
| APPLICATIONS PERLINTS  APPLICATIONS PERLINTS  MC-  MC-  NOCA CHIP POWERTY CHILDREN  CHIP NON-PREMIUM CHILDREN  110  121  232  CHIP PREMIUM CHILDREN  110  106  126  CHIP PREMIUM CHILDREN  110  106  126  CHIP PREMIUM CHILDREN  110  106  126  137  FARENTSCARETAKERS  201  291  307  1,138  3,715  28,616  TMA  PARENTSCARETAKERS  201  291  307  1,138  3,715  28,616  TMA  PARENTSCARETAKERS  69  66  79  225  1,17  CHILDREN  109  150  151  483  2,24  TOTAL MC-MAFFIMA  109  150  151  144  1,246  5,334  31,41  FAMILES  1,035  1,441  1,246  5,334  31,41  PARENTSCARETAKERS  200  397  388  1,363  1,042  483  3,715  28,616  TMA  PARENTSCARETAKERS  69  66  79  225  1,17  TOTAL MC-MAFFIMA  109  150  151  143  1,246  5,334  31,41  1,246  5,334  31,41  1,246  5,334  31,41  1,246  5,334  31,41  1,246  5,334  31,41  1,246  5,334  1,343  1,049  CASS CLOSED  101  102  102  103  104  105  105  107  105  107  106  107  107  107  107  107  107   | APPLICATIONS RECEIVED     | 63           | 109           | 43           | 327        | 1,634          |
| APPLICATIONS PENDING   | APPLICATIONS APPROVED     | 41           | 82            | 33           | 230        | 1,044          |
| MOC-   NON-CHIP POWERTY CHILDREN   933   1.365   1.042   4.309   22.68   | APPLICATIONS REJECTED     | 13           | 28            | 8            | 93         | 395            |
| NON-CHIP POVERTY CHILDREN  | APPLICATIONS PENDING      | 16           | 27            | 10           | 122        | 726            |
| CHIP NOM-REMULUI CHILDREN  | MC+                       |              |               |              |            |                |
| CHIP NOM-REMULUI CHILDREN  | NON-CHIP POVERTY CHILDREN | 933          | 1,365         | 1,042        | 4,309      | 23,685         |
| CHIP PREMIUM CHILDREN  |                           | 218          |               | 252          | 1,026      | 5,352          |
| MAF  | CHIP PREMIUM CHILDREN     | 110          | 106           | 126          | 516        | 2,072          |
| CHLDREN  |                           |              |               |              |            | ,              |
| CHLDREN  | PARENTS/CARETAKERS        | 201          | 291           | 307          | 1.138      | 9,723          |
| PARENTSICARETAKERS 69 66 79 2.25 1.17 CHILDREN 109 150 131 483 2.24 TOTAL MICHARFIMA 1  FAMILIES 1,035 1,141 1,246 5,334 31,41 PARENTSICARETAKERS 270 357 386 1,363 10,94 CHILDREN 2,007 2,787 2,389 10,049 61,97 CASES CLOSED 51 77 46 244 1,68 ***NEWBORNS 102 192 118 702 2,44 ***BCCT  | CHILDREN                  | 637          | 873           | 838          | 3,715      | 28,617         |
| CHILDREN   | TMA                       |              |               |              | ,          | ,              |
| CHILDREN   |                           | 69           | 66            | 79           | 225        | 1,177          |
| TOTAL MC+MAF/TMA   |                           | 109          |               |              | 483        | 2,247          |
| FAMILIES   |                           |              |               |              |            | ,              |
| PARENTS/CARETAKERS   270   357   386   1,383   10,90   |                           | 1.035        | 1.441         | 1.246        | 5.334      | 31,417         |
| CHILDREN   2,007   2,787   2,389   10,049   61,97   CASES CLOSED   51   77   46   244   1,66   77   77   77   77   77   77   78   79   79  |                           |              |               |              | ·          | 10,900         |
| CASES CLOSED 51 77 46 244 1.68 ***INEWBORNS 102 192 118 702 2.44 ***INEWBORNS 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                           |              |               |              | ·          | 61,973         |
| **************************************   |                           | ,            |               |              | <i>'</i>   | 1,689          |
| ***BCCT  |                           |              |               |              |            | 2,450          |
| PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                           | .02          |               |              |            | 2,100          |
| PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                           | 0            | 2             | 1            | 11         | 48             |
| **************************************   |                           |              |               | 0            |            | 6              |
| APPLICATIONS RECEIVED 21 37 26 131 55 APPLICATIONS APPROVED 17 27 25 86 37 APPLICATIONS APPROVED 7 8 6 6 45 33 APPLICATIONS PENDING 2 8 3 3 30 15 MC+ FOR PREGNANT WOMEN 117 186 150 760 3.05 EXTENDED WOMEN'S HEALTH 86 156 84 580 2.22  ***REFUGEE   |                           | J            | 0             |              | Ť          | -              |
| APPLICATIONS APPROVED 17 27 28 86 37 APPLICATIONS REJECTED 7 8 6 6 45 33 APPLICATIONS PENDING 2 8 3 3 30 15 MC+ FOR PREGNANT WOMEN 117 186 150 760 3.05 EXTENDED WOMEN'S HEALTH 86 156 84 580 2.22 ***REFUGE   |                           | 21           | 37            | 26           | 131        | 595            |
| APPLICATIONS REJECTED 7 8 6 6 45 31 APPLICATIONS PENDING 2 8 3 3 30 15 MC+ FOR PREGNANT WOMEN 1117 186 150 760 3,05 EXTENDED WOMENS HEALTH 86 156 84 580 2,22 ***REFUGEE  APPLICATIONS RECEIVED 0 0 0 0 0 0 APPLICATIONS APPROVED 0 0 0 0 0 1 APPLICATIONS APPROVED 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                           |              |               |              |            | 375            |
| APPLICATIONS PENDING 2 8 3 3 30 15 MC+ FOR PREGNANT WOMEN 117 186 150 760 3,06 EXTENDED WOMEN'S HEALTH 86 156 84 580 2,22 ****REFUGEE  |                           |              |               |              |            | 311            |
| MC+ FOR PREGNANT WOMEN   |                           |              |               |              |            | 153            |
| EXTENDED WOMEN'S HEALTH  |                           |              |               |              |            | 3,058          |
| ***REFUGEE  APPLICATIONS RECEIVED  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                           |              |               |              |            | 2,220          |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  O  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  CASES  O  O  O  O  O  APPLICATIONS PENDING  O  O  O  APPLICATIONS  O  APPLICATIONS  O  APPLICATIONS RECEIVED  O  O  O  O  APPLICATIONS REJECTED  O  O  O  APPLICATIONS REJECTED  O  O  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIO |                           | 00           | 100           | 0.           | 000        | 2,220          |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  CASES  O  O  O  O  O  O  CASES  O  O  O  O  O  O  O  O  O  CASES  O  O  O  O  O  O  O  O  O  O  O  O  O  |                           | 0            | 0             | 0            | 0          | 4              |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                           |              |               |              |            | 4              |
| APPLICATIONS PENDING 0 0 0 0 8 6 6 6 6 6 6 6 47 6 PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                           |              |               |              |            | 0              |
| CASES         0         0         0         8         6           PERSONS         0         0         0         10         6           TOTAL PAYMENTS         \$0         \$0         \$0         \$272         \$1,22           CASES CLOSED         0         0         0         0         3           CASES CLOSED         0         0         0         0         3           SUPPLEMENTAL AID TO BLIND         CASES CLOSEVED         0         0         0         4         1           APPLICATIONS RECEIVED         0         0         0         1         0         1           APPLICATIONS PENDING         0         1         0         3         2           PERSONS         2         5         5         17         7           TOTAL PAYMENTS         \$587         \$1,741         \$2,639         \$8,612         \$32,90           CASES CLOSED         0         0         0         0         0         0           **BLIND PENSION         0         0         0         4         4         1           APPLICATIONS RECEIVED         0         0  |                           |              |               | -            | -          | 0              |
| PERSONS         0         0         0         10         6           TOTAL PAYMENTS         \$0         \$0         \$0         \$272         \$1,22           CASES CLOSED         0         0         0         0         3           *** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         0         4         1           APPLICATIONS APPROVED         0         1         0         1         4         1           APPLICATIONS REJECTED         0         0         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         4         1         1         1         2         5         5         5         1         7  |                           |              |               |              | _          | 60             |
| TOTAL PAYMENTS         \$0         \$0         \$272         \$1,22           CASES CLOSED         0         0         0         3           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         0         4         1           APPLICATIONS RECEIVED         0         0         1         0         1           APPLICATIONS REJECTED         0         0         1         4         1           APPLICATIONS PENDING         0         1         0         3         2           PERSONS         2         5         5         17         7           TOTAL PAYMENTS         \$587         \$1,741         \$2,639         \$8,612         \$32,90           CASES CLOSED         0         0         0         0         0           **** BLIND PENSION         ***         ***         ***         ***         ***           APPLICATIONS RECEIVED         0         0         0         3         1           APPLICATIONS REJECTED         0         0         0         3         1           APPLICATIONS PENDING         0         1         0         5         4           A  |                           |              |               |              | _          | 65             |
| CASES CLOSED         0         0         3           *** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         0         4         1           APPLICATIONS RECEIVED         0         1         0         1         4         1           APPLICATIONS REJECTED         0         0         1         0         3         2           APPLICATIONS PENDING         0         1         0         3         2           PERSONS         2         5         5         17         7           TOTAL PAYMENTS         \$587         \$1,741         \$2,639         \$8,612         \$32,90           CASES CLOSED         0         0         0         0         0         0           ***BLIND PENSION         0         0         0         0         4         1           APPLICATIONS RECEIVED         0         0         0         3         1           APPLICATIONS REJECTED         0         0         0         3         1           APPLICATIONS PENDING         0         0         3         1           APPLICATIONS PENDING         0         0         3         4  |                           |              |               |              |            |                |
| *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  O  O  O  O  O  APPLICATIONS APPROVED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  TOTAL PAYMENTS  SS87  S1,741  \$2,639  \$8,612  \$32,900  CASES CLOSED  O  O  O  O  **** BLIND PENSION  APPLICATIONS RECEIVED  O  APPLICATIONS RECEIVED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS PENDING  TOTAL PAYMENTS  \$4,025  \$5,750  \$37,916  \$272,51  |                           |              |               | · ·          | •          |                |
| APPLICATIONS RECEIVED 0 0 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1  |                           | U            | 0             | 0            | <u> </u>   | <u> </u>       |
| APPLICATIONS APPROVED 0 1 0 1 0 1 APPLICATIONS REJECTED 0 0 0 1 1 4 1 1 4 1 1 1 1 1 1 1 1 1 1 1  |                           | 0            | 0             | 0            | 1          | 11             |
| APPLICATIONS REJECTED 0 0 0 1 4 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 1 4 1 1 1 4 1 1 1 4 1  |                           |              |               |              |            | 1              |
| APPLICATIONS PENDING         0         1         0         3         2           PERSONS         2         5         5         17         7           TOTAL PAYMENTS         \$587         \$1,741         \$2,639         \$8,612         \$32,90           CASES CLOSED         0         0         0         0         0           ***BLIND PENSION           APPLICATIONS RECEIVED         0         0         0         4         1           APPLICATIONS APPROVED         0         0         0         3         1           APPLICATIONS REJECTED         0         0         0         3         1           APPLICATIONS PENDING         0         1         0         5         4           PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51   |                           |              |               | 1            |            | 13             |
| PERSONS         2         5         5         17         7           TOTAL PAYMENTS         \$587         \$1,741         \$2,639         \$8,612         \$32,90           CASES CLOSED         0         0         0         0         0           ***BLIND PENSION         ***BLIND PENSION           APPLICATIONS RECEIVED         0         0         0         4         1           APPLICATIONS APPROVED         0         0         0         3         1           APPLICATIONS REJECTED         0         0         0         3         1           APPLICATIONS PENDING         0         1         0         5         4           PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51   |                           |              | 1             | 1            |            | 21             |
| TOTAL PAYMENTS \$587 \$1,741 \$2,639 \$8,612 \$32,90 CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                           |              | - 1           |              | _          | 79             |
| CASES CLOSED         0         0         0         0           *** BLIND PENSION         C         0         0         0         4         1           APPLICATIONS RECEIVED         0         0         0         0         3         1           APPLICATIONS REJECTED         0         0         0         3         1           APPLICATIONS PENDING         0         1         0         5         4           PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51   |                           | _            | -             |              |            |                |
| **** BLIND PENSION         0         0         0         4         1           APPLICATIONS RECEIVED         0         0         0         0         4         1           APPLICATIONS APPROVED         0         0         0         3         1           APPLICATIONS REJECTED         0         0         0         3         1           APPLICATIONS PENDING         0         1         0         5         4           PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51   |                           |              |               |              | . ,        | \$32,904       |
| APPLICATIONS RECEIVED         0         0         0         4         1           APPLICATIONS APPROVED         0         0         0         3         1           APPLICATIONS REJECTED         0         0         0         3         1           APPLICATIONS PENDING         0         1         0         5         4           PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51  |                           | U            | U             | U            | U          |                |
| APPLICATIONS APPROVED         0         0         0         3         1           APPLICATIONS REJECTED         0         0         0         0         3         1           APPLICATIONS PENDING         0         1         0         5         4           PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51  |                           |              |               | ^            | 4          | 40             |
| APPLICATIONS REJECTED         0         0         0         3         1           APPLICATIONS PENDING         0         1         0         5         4           PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51  |                           |              |               |              |            | 16             |
| APPLICATIONS PENDING         0         1         0         5         4           PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51  |                           |              |               |              |            | 10             |
| PERSONS         7         10         10         66         47           TOTAL PAYMENTS         \$4,025         \$5,750         \$5,750         \$37,916         \$272,51   |                           |              |               |              |            | 18             |
| TOTAL PAYMENTS \$4,025 \$5,750 \$5,750 \$37,916 \$272,51   |                           |              |               |              | _          | 40             |
|  |                           |              | _             |              |            | 475            |
| CASES CLOSED 0 0 0 4   |                           |              |               |              |            | \$272,511<br>5 |

|  | SW       | SW               | SW                 | KC                  | KC                    |
|--|----------|------------------|--------------------|---------------------|-----------------------|
|  | VERNON   | WEBSTER          | WRIGHT             | CLAY                | JACKSON               |
| *** MEDICAL ASSISTANCE                       | 20       | 22               |                    | 470                 | 1 100                 |
| APPLICATIONS RECEIVED                        | 39       | 66               | 44                 | 173                 | 1,103                 |
| APPLICATIONS APPROVED                        | 22       | 15               | 13                 | 98                  | 529                   |
| APPLICATIONS REJECTED                        | 22       | 41               | 20                 | 88                  | 535                   |
| APPLICATIONS PENDING                         | 55       | 88               | 55                 | 276                 | 1,934                 |
| SPENDDOWN PERSONS                            | 114      | 103              | 152                | 418                 | 1,914                 |
| NON-SPENDDOWN PERSONS                        | 805      | 928              | 1,054              | 2,386               | 15,455                |
| TWHA NON-PREMIUM PERSONS                     | 1        | 1                | 0                  | 1                   | 4                     |
| TWHA PREMIUM PERSONS                         | 0        | 0                | 0                  |                     | 3                     |
| CASES CLOSED                                 | 33       | 25               | 16                 | 60                  | 404                   |
| *** MACC                                     | 0        | 0                | 0                  | 0                   | 13                    |
| APPLICATIONS RECEIVED                        |          | 0                | _                  |                     | 10                    |
| APPLICATIONS APPROVED                        | 0        | 0                | 0                  |                     | 3                     |
| APPLICATIONS REJECTED                        |          |                  |                    |                     |                       |
| APPLICATIONS PENDING                         | 0        | 0                | 0                  |                     | 3                     |
| PERSONS                                      | 23       | 1                | 1                  | 75                  | 334                   |
| CASES CLOSED                                 | 0        | 0                | 0                  | 0                   | 0                     |
| *** NURSING CARE                             | 1        | 0                | 0                  | 2                   | 200                   |
| APPLICATIONS RECEIVED                        | 1 0      | <u>0</u><br>1    | 0                  | <u>3</u>            | 26<br>28              |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 1        | 0                | 0                  |                     | 1                     |
|  | 0        | 0                | 0                  |                     | 7                     |
| APPLICATIONS PENDING                         | 34       | 28               | 5                  |                     | 775                   |
| PERSONS                                      |          |                  | 5                  |                     |                       |
| RCF-II                                       | 26<br>8  | 22<br>5          | 0                  |                     | 487<br>211            |
| RCF-I  | 0        | 1                | 0                  |                     |                       |
| SNF-ICF                                      | \$8,196  | \$6,867          |                    | 0<br>\$49,057       | 77<br>\$198,732       |
| TOTAL PAYMENTS                               | \$6,948  |                  | \$1,460<br>\$1,460 |                     | . ,                   |
| RCF-II<br>RCF-I                              | \$1,248  | \$5,899<br>\$676 | \$1,460<br>\$0     | \$46,211<br>\$2,846 | \$137,603<br>\$32,009 |
|  |          | \$292            | \$0<br>\$0         | \$2,046             | \$29,120              |
| SNF/ICF                                      | \$0<br>0 | \$29Z            | 90                 | · ·                 | \$29,120<br>17        |
| CASES CLOSED *** SSI ONLY                    | 1        | 1                | 10                 | 4                   | 18                    |
| *** SSI-SP                                   | '        | ı                | 10                 | 4                   | 10                    |
| PERSONS                                      | 0        | 1                | 3                  | 1                   | 7                     |
| TOTAL PAYMENTS                               | \$0      | \$12             | \$61               | \$5                 | \$237                 |
| *** SP ONLY                                  | ΨΟ       | ΨΙΖ              | ψΟΙ                | ΨΟ                  | ΨΖΟΙ                  |
| PERSONS                                      | 1        | 0                | 0                  | 0                   | 10                    |
| TOTAL PAYMENTS                               | \$62     | \$0              | \$0                | \$0                 | \$1,018               |
| *** QMB                                      | Ψ02      | φυ               | ΨΟ                 | ΨΟ                  | ψ1,010                |
|  | 1        | 15               | 25                 | 32                  | 199                   |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0        | 1                | 4                  |                     | 75                    |
| APPLICATIONS REJECTED                        | 1        | 4                | 8                  |                     | 127                   |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0        | 12               | 14                 | 20                  | 124                   |
| PERSONS                                      | 34       | 93               | 84                 |                     | 1,081                 |
| CASES CLOSED                                 | 1        | 2                | 0                  |                     | 1,081                 |
| *** SLMB                                     | '        |                  | 0                  | 3                   | 10                    |
|  | 2        | 11               | 23                 | 24                  | 148                   |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 1        | 3                | 3                  |                     | 47                    |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 0        | 3                | 9                  |                     | 118                   |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 1        | 7                | 14                 |                     | 88                    |
|  | 75       | 103              | 106                |                     | 1,543                 |
| PERSONS  CASES CLOSED                        | 75       | 0                |                    |                     | 1,543                 |
|  | 1        | U                | U                  | /                   | 30                    |
| *** VENDOR CASES                             | 205      | 163              | 105                | 770                 | 2 000                 |
| PERSONS                                      | 285      | 163<br>5         | 125<br>6           |                     | 3,009                 |
| CASES CLOSED                                 | 4        | 5                | 6                  | 31                  | 102                   |
| *** PE FOR KIDS                              |          | 4                | •                  |                     | 59                    |
| PERSONS                                      | 3        | 1                | 0                  | 0                   | 59                    |

|   | KC            | STL            | STL                | STL              | STL              |
|---|---------------|----------------|--------------------|------------------|------------------|
|   | PLATTE        | JEFFERSON      |                    | ST LOUIS COUNTY  | ST LOUIS CITY    |
| *** MC+/MAF/TMA                             | 12/11/2       | OLI I LIKOOM   | OT OTHER LEG       | 01 20010 0001111 | 01 20010 011 1   |
| APPLICATIONS RECEIVED                       | 96            | 324            | 330                | 1,158            | 699              |
| APPLICATIONS APPROVED                       | 71            | 203            | 227                | 826              | 491              |
| APPLICATIONS REJECTED                       | 18            | 80             | 77                 | 189              | 113              |
| APPLICATIONS PENDING                        | 39            | 85             | 106                | 405              | 249              |
| MC+   | 00            |                | 100                | 100              | 210              |
| NON-CHIP POVERTY CHILDREN                   | 1,100         | 4,488          | 3,874              | 22,059           | 16,196           |
| CHIP NON-PREMIUM CHILDREN                   | 292           | 1,287          | 799                | 5,826            | 2,984            |
| CHIP PREMIUM CHILDREN                       | 184           | 629            | 326                | 2,146            | 897              |
| MAF   | 101           | 020            | 020                | 2,110            | 001              |
| PARENTS/CARETAKERS                          | 319           | 1,606          | 1,285              | 8,934            | 11,086           |
| CHILDREN                                    | 1,016         | 3,982          | 3,581              | 24,206           | 26,671           |
| TMA   | .,0.0         | 0,002          | 0,001              | 2.,200           | 20,011           |
| PARENTS/CARETAKERS                          | 73            | 424            | 277                | 1,586            | 809              |
| CHILDREN                                    | 138           | 576            | 528                | 3,057            | 1,658            |
| TOTAL MC+/MAF/TMA                           | 100           | 070            | 020                | 0,007            | 1,000            |
| FAMILIES                                    | 1,498         | 6,208          | 4,985              | 29.682           | 23,399           |
| PARENTS/CARETAKERS                          | 392           | 2,030          | 1,562              | 10,520           | 11,895           |
| CHILDREN                                    | 2,730         | 10,962         | 9,108              | 57,294           | 48,406           |
| CASES CLOSED                                | 62            | 371            | 257                | 1,560            | 450              |
| *** NEWBORNS                                | 156           | 808            | 808                | 2,715            | 1,697            |
| *** BCCT                                    | 100           | 000            | 000                | 2,710            | 1,007            |
| PERSONS                                     | 0             | 17             | 10                 | 75               | 109              |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0             | 0              | 0                  |                  | 108              |
| *** MC+ FOR PREGNANT WOMEN                  | U             | 0              |                    | 10               |                  |
| APPLICATIONS RECEIVED                       | 27            | 109            | 115                | 438              | 289              |
| APPLICATIONS APPROVED                       | 21            | 84             | 82                 | 309              | 213              |
| APPLICATIONS REJECTED                       | 6             | 41             | 36                 | 163              | 107              |
| APPLICATIONS PENDING                        | 9             | 22             | 22                 | 103              | 84               |
| MC+ FOR PREGNANT WOMEN                      | 214           | 797            | 743                | 2,626            | 1,602            |
| EXTENDED WOMEN'S HEALTH                     | 138           | 608            | 583                | 1,894            | 1,084            |
| *** REFUGEE                                 | 100           | 000            | 000                | 1,004            | 1,00             |
| APPLICATIONS RECEIVED                       | 0             | 0              | 0                  | 0                | 3                |
| APPLICATIONS APPROVED                       | 0             | 0              | 0                  |                  | 6                |
| APPLICATIONS REJECTED                       | 0             | 0              | 0                  |                  | 2                |
| APPLICATIONS PENDING                        | 0             | 0              | 0                  |                  | 1                |
| CASES                                       | 1             | 0              | 0                  |                  | 87               |
| PERSONS                                     | 1             | 0              | 0                  |                  | 101              |
| TOTAL PAYMENTS                              | \$0           | \$0            | \$0                | \$272            | \$1,186          |
| CASES CLOSED                                | 0             | 0              | 0                  |                  | φ1,100           |
| *** SUPPLEMENTAL AID TO BLIND               |               | 0              |                    | ·                |                  |
| APPLICATIONS RECEIVED                       | 0             | 1              | 0                  | 6                | 12               |
| APPLICATIONS APPROVED                       | 0             | 0              | 0                  |                  | 2                |
| APPLICATIONS REJECTED                       | 1             | 3              | 0                  |                  | 14               |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 2             |                | 1                  | 22               | 11               |
| PERSONS                                     | 2             | 18             | 7                  | 144              | 120              |
| TOTAL PAYMENTS                              | \$906         | \$8,838        | \$3,476            |                  | \$55,375         |
| CASES CLOSED                                | 0             | φο,οσο         | ψ5, <del>476</del> | ψη1,293<br>4     | ψ35,575          |
| *** BLIND PENSION                           | 0             | U              | I                  | 4                |                  |
|   | 1             | 4              | 2                  | 14               | 14               |
| APPLICATIONS APPROVED                       | 0             | 1              |                    | 7                | 14               |
| APPLICATIONS APPROVED                       | 0             | 1              | 1                  | 7                | 16               |
| APPLICATIONS REJECTED                       | +             | 2              | •                  |                  |                  |
| APPLICATIONS PENDING                        | 4             | · ·            | 2                  | 31               | 16               |
| PERSONS                                     | 11<br>\$6,325 | 69<br>\$39,675 | \$47,048           |                  | 245<br>\$140,875 |
| TOTAL PAYMENTS                              |               |                | £/1 / 11/1Q        |                  |                  |

#### TABLE 9 MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR NOVEMBER 2007

| **************************************   |                        | KC       | STL         | STL                                   | STL          | STL        |
|--|------------------------|----------|-------------|---------------------------------------|--------------|------------|
| **************************************   |                        |          |             |                                       |              |            |
| APPLICATIONS RECEIVED 56 221 169 860 778 APPLICATIONS PAPPOVED 32 122 73 444 49 APPLICATIONS PAPPOVED 42 106 102 361 30 30 APPLICATIONS PAPPOVED 42 106 102 361 30 30 APPLICATIONS PEDIDING 86 51 212 1216 101 361 30 APPLICATIONS PEDIDING 86 561 212 1216 101 361 30 APPLICATIONS PEDIDING 96 536 447 1.886 1.24 17.87 174 175 175 175 175 APPLICATIONS PEDIDING 96 536 447 1.886 1.24 17.87 174 175 175 APPLICATIONS PEDIDING 96 536 447 1.886 1.24 17.87 174 175 175 175 APPLICATIONS PEDIDING 96 536 447 1.886 1.24 17.87 174 175 175 175 APPLICATIONS PEDIDING 96 536 447 1.886 1.24 17.87 174 175 175 175 175 175 APPLICATIONS PEDIDING 96 54 175 175 175 175 175 175 175 175 175 175   | *** MEDICAL ASSISTANCE |          | 32.12.133.1 | 0.0.0.0.0.0.0.0                       | 0. 100.0 000 | 0. 200.0 0 |
| APPLICATIONS PERSISTED  APPLICATIONS PERSISTED  APPLICATIONS PERSISTED  SPENDOWN PERSONS  96   |                        | 56       | 221         | 169                                   | 860          | 785        |
| APPLICATIONS PERLIETED  42 106 102 361 30 APPLICATIONS PERLIETED  86 291 212 12.12.16 1.01 SPERDLOWN PERSONS  96 536 447 1.885 1.24 NOMS-PERDLOWN PERSONS  77 3,202 2.272 15.344 17.87 TWHA NOM-PREMIUM PERSONS  1 1 0 12 3 TWHA PREMIUM PERSONS  1 1 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PREMIUM PERSONS  1 1 0 0 12 3 TWHA PERSONS  1 1 0 0 1 12 3 TWHA PERSONS  1 1 0 0 1 12 3 TWHA PERSONS  1 1 0 0 1 12 3 TWHA PERSONS  1 1 0 0 1 12 3 TWHA PERSONS  1 1 0 0 1 12 3 TWHA PERSONS  1 1 0 0 1 12 3 TWHA PERSONS  1 1 0 0 1 1 1 4 4 1 1 4 4 1 1 4 4 1 1 4 4 1 1 4 4 1 1 4 4 1 1 4 4 1 1 4 4 1 1 4 4 1 1 4 4 1 1 1 4 4 1 1 1 4 1 1 1 4 1   | APPLICATIONS APPROVED  | 32       | 122         | 73                                    | 444          | 404        |
| SPENDOWN PERSONS   |                        |          | 106         |                                       | 361          | 301        |
| SPENDOWN PERSONS   | APPLICATIONS PENDING   | 86       | 251         | 212                                   | 1,216        | 1,015      |
| NON-SPENDOCKM PERSONS  |                        |          |             |                                       | · ·          | 1,246      |
| THYLA POREMUM PERSONS 1 1 0 12 3 3 THYLA POREMUM PERSONS 1 1 0 0 12 3 3 CASES CLOSED 20 59 67 241 333  **MACC  |                        |          |             |                                       | ,            | <u> </u>   |
| TIME RERMINIM PERSONS 1 1 0 12 3   |                        |          | ·           | ,                                     |              | 4          |
| CASES CLOSED 20 59 67 241 33 37 MACC   |                        | 1        | 0           |                                       |              | 4          |
| APPLICATIONS RECEVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  O  B  APPLICATIONS REJECTED  O  B  APPLICATIONS REJECTED  O  D  TOTAL PAYMENTS  STREET  STREET  STREET  APPLICATIONS REJECTED  O  D  D  D  D  D  D  D  D  D  D  D  D  | CASES CLOSED           | 20       | 59          | 67                                    | 241          | 337        |
| APPLICATIONS PREDIVED  APPLICATIONS PERDING  APPLICATIONS PERDING  O  O  O  O  O  O  O  O  O  O  O  O  O   | *** MACC               |          |             |                                       |              |            |
| APPLICATIONS PERIORED  APPLICATIONS PERIORED  O O O O O O O O O O O O O O O O O O O  | APPLICATIONS RECEIVED  | 0        | 37          | 0                                     | 42           | 17         |
| APPLICATIONS PENDING  PERSONS  0 51 44 314 33  CASES CLOSED  0 0 0 0 2  ***NURSING CARE  APPLICATIONS RECEIVED  5 6 6 3 2 24  ***APPLICATIONS RECEIVED  5 6 6 3 3 24  ***APPLICATIONS RECEIVED  4 7 5 16  1 4 1 4 3 3  APPLICATIONS PENDING  4 5 6 6 17  1 4 1 4 4 3 3  APPLICATIONS PENDING  4 5 6 6 17  1 7 1  PERSONS  78 354 1114 538 68  RCF-II 47 209 79 441 57  RCF-II 513,519 \$50,055 \$21,206 \$123,265 \$172,855  RCF-II \$13,519 \$50,055 \$21,206 \$123,255 \$115,20  RCF-I \$4,555 \$21,252 \$5,165 \$172,365 \$172,855  RCF-II \$15,619 \$50,055 \$21,206 \$123,255 \$115,20  RCF-II \$1,519 \$50,055 \$21,206 \$123,255 \$115,20  RCF-II \$1,519 \$1,519 \$50,055 \$21,206 \$123,365 \$172,355  RCF-II \$1,519 \$1,5  | APPLICATIONS APPROVED  | 0        | 32          | 0                                     | 38           | 18         |
| APPLICATIONS PENDING  PERSONS  0 51 44 314 33  CASES CLOSED  0 0 0 0 2  ***NURSING CARE  APPLICATIONS RECEIVED  5 6 6 3 2 24  ***APPLICATIONS RECEIVED  5 6 6 3 3 24  ***APPLICATIONS RECEIVED  4 7 5 16  1 4 1 4 3 3  APPLICATIONS PENDING  4 5 6 6 17  1 4 1 4 4 3 3  APPLICATIONS PENDING  4 5 6 6 17  1 7 1  PERSONS  78 354 1114 538 68  RCF-II 47 209 79 441 57  RCF-II 513,519 \$50,055 \$21,206 \$123,265 \$172,855  RCF-II \$13,519 \$50,055 \$21,206 \$123,255 \$115,20  RCF-I \$4,555 \$21,252 \$5,165 \$172,365 \$172,855  RCF-II \$15,619 \$50,055 \$21,206 \$123,255 \$115,20  RCF-II \$1,519 \$50,055 \$21,206 \$123,255 \$115,20  RCF-II \$1,519 \$1,519 \$50,055 \$21,206 \$123,365 \$172,355  RCF-II \$1,519 \$1,5  |                        | 0        |             | 0                                     |              | 4          |
| PERSONS 0 51 44 314 3 3  |                        | 0        |             | 0                                     |              | 2          |
| ***NURSING CARE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  3 7 5 16 16 1:  APPLICATIONS APPROVED  3 7 5 16 16 1:  APPLICATIONS REJECTED  1 4 1 4 1 4  APPLICATIONS PENDING  4 5 6 17 1 1  PERSONS  78 354 114 538 688  RCF-II 47 209 79 441 57  RCF-I 30 139 34 82 111  SNF-ICF 1 30 139 34 82 111  SNF-ICF 1 1 6 1 15  SNF-ICF 1 1 6 1 15  SNF-ICF 1 1 6 1 15  SNF-ICF 1 1 6 1 1 15  SNF-ICF 1 1 6 1 1 15  SNF-ICF 1 1 6 1 1 15  RCF-II \$13,619 \$56,055 \$21,206 \$123,725 \$101,20 RCF-II \$13,619 \$55,055 \$21,206 \$123,725 \$101,20 RCF-II \$11,10 \$1  |                        | 0        | 51          | 44                                    |              | 34         |
| APPLICATIONS RECEIVED  | CASES CLOSED           | 0        | 0           | 0                                     | 2            | 0          |
| APPLICATIONS APPROVED 3 7 5 16 1 1 1 APPLICATIONS REJECTED 1 1 4 1 4 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1   | *** NURSING CARE       |          |             |                                       |              |            |
| APPLICATIONS APPROVED 3 7 5 16 1 1 1 APPLICATIONS REJECTED 1 1 4 1 4 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1   | APPLICATIONS RECEIVED  | 5        | 6           | 3                                     | 24           | 18         |
| APPLICATIONS REJECTED 1 1 4 5 6 77 1 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4 1 5 3 6 6 1 77 1 1 5 5 6 6 1 77 1 1 5 5 6 6 1 77 1 1 5 5 6 6 1 77 1 1 5 5 6 6 1 77 1 1 5 5 6 6 1 77 1 1 5 6 7 1 1 4 5 3 8 6 8 1 1 1 4 5 3 8 6 8 1 1 1 4 5 3 8 6 8 1 1 1 4 5 3 8 6 8 1 1 1 4 5 3 8 6 8 1 1 1 4 5 3 8 6 8 1 1 1 4 5 3 8 6 8 1 1 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |                        |          |             |                                       |              | 13         |
| PERSONS 78 354 114 538 68 RCF-II 47 209 79 441 57 RCF-I 30 139 34 82 111 SNF-ICF 1 6 1 1 5 15 TOTAL PAYMENTS \$18,330 \$81,647 \$26,76 \$11,697 \$179,65 RCF-II \$13,619 \$88,055 \$21,206 \$123,725 \$161,206 RCF-II \$4,555 \$21,252 \$5,165 \$12,366 \$17,28 SNFICE \$156 \$2,340 \$390 \$5,616 \$11,72 CASES CLOSED 1 1 11 0 6 6 1 **SSIONLY 0 5 2 83 122 **SSI-SP   |                        | 1        | 4           | 1                                     | 4            | 3          |
| PERSONS 78 354 114 538 68 RCF-II 47 209 79 441 57 RCF-I 30 139 34 82 111 SNF-ICF 1 6 1 1 5 15 TOTAL PAYMENTS \$18,330 \$81,647 \$26,76 \$11,697 \$179,65 RCF-II \$13,619 \$88,055 \$21,206 \$123,725 \$161,206 RCF-II \$4,555 \$21,252 \$5,165 \$12,366 \$17,28 SNFICE \$156 \$2,340 \$390 \$5,616 \$11,72 CASES CLOSED 1 1 11 0 6 6 1 **SSIONLY 0 5 2 83 122 **SSI-SP   | APPLICATIONS PENDING   | 4        | 5           | 6                                     | 17           | 11         |
| RCF-II   |                        | 78       | 354         |                                       |              | 689        |
| RCF-I 30 139 34 82 11: SNF-ICF 1 1 6 1 15 SNF-ICF 1 1 6 1 15 RCF-II \$13,619 \$58,055 \$21,206 \$123,725 \$161,20 RCF-II \$13,619 \$58,055 \$21,206 \$123,725 \$161,20 RCF-I \$4,555 \$21,252 \$5,165 \$12,356 \$17,28 SNF/ICF \$156 \$2,340 \$390 \$5,616 \$1,77 CASES CLOSED 1 1 11 0 0 6 1 SSI SONLY 0 0 5 2 83 12 SSI-SP PERSONS 0 0 0 0 0 11 2 13 3 12 SYPONLY 1 0 0 5 5 2 83 12 SYPONLY 1 0 0 0 0 0 0 11 0 0 0 11 0 0 0 0 0 0  |                        |          |             |                                       |              | 571        |
| SNF-ICF  |                        |          |             |                                       |              | 115        |
| TOTAL PAYMENTS \$18,330 \$81,647 \$26,761 \$141,697 \$179,65 RCF-II \$13,619 \$58,055 \$21,206 \$123,725 \$161,20 RCF-II \$43,619 \$58,055 \$21,206 \$123,725 \$161,20 RCF-II \$4,555 \$21,252 \$5,165 \$12,356 \$17,28 SMF/ICF \$156 \$2,340 \$390 \$5,616 \$1,177 CASES CLOSED 1 1 11 0 0 6 1 1 11 0 0 6 1 1 11 0 0 6 1 1 1 1  |                        | +        |             | 1                                     |              | 3          |
| RCF-II \$13,619 \$58,055 \$21,206 \$123,725 \$161,20 RCF-I \$4,555 \$21,252 \$5,165 \$12,356 \$17,285 SNF/ICF \$156 \$2,340 \$390 \$5,616 \$1,77 CASES CLOSED 1 1 111 0 6 6 1.1 **SISIONLY 0 5 2 83 122 **SISP   |                        | \$18.330 | \$81.647    | \$26.761                              |              | \$179.658  |
| RCF-I \$4,555 \$21,252 \$5,165 \$12,356 \$17,28 \$NF/ICF \$156 \$2,340 \$390 \$5,616 \$1,17 \$CASES CLOSED \$1 \$1 \$11 \$0 \$6 \$1.17 \$1.17 \$0 \$6 \$1.17 \$1.18 \$1.00 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.17 \$1.18 \$1.18 \$1.17 \$1.18 \$1.  |                        |          |             |                                       |              |            |
| SNF/ICF  |                        |          |             |                                       |              |            |
| CASES CLOSED 1 1 11 0 0 6 1 1 1 1 1 0 0 6 1 1 1 1 1  | SNF/ICF                |          |             |                                       |              | \$1,170    |
| **************************************   |                        |          |             | · · · · · · · · · · · · · · · · · · · |              | 11         |
| *** SSI-SP  PERSONS  |                        | 0        |             |                                       |              | 125        |
| PERSONS         0         0         0         11         22           TOTAL PAYMENTS         \$0         \$0         \$318         \$1,41           **** SP ONLY         ****         ****         ****         ****         ****         ****         ****         ****         *****         **** <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>  |                        |          |             |                                       |              |            |
| TOTAL PAYMENTS \$0 \$0 \$1 \$1 \$1 \$3 \$1.41 \$1.41 \$1.41 \$1.41 \$1.42 \$1. |                        | 0        | 0           | 0                                     | 11           | 26         |
| **************************************   |                        |          |             |                                       |              | \$1,415    |
| PERSONS         0         1         1         3         3         3         \$134         \$14*  |                        | 7.       | 7.          | **                                    | 70.00        | 7.,        |
| **** **** **** **** **** **** **** **** ****   |                        | 0        | 1           | 1                                     | 3            | 3          |
| **** **** **** **** **** **** **** **** ****   | TOTAL PAYMENTS         | \$0      | \$61        | \$37                                  | \$134        | \$147      |
| APPLICATIONS RECEIVED 3 3 38 36 110 44 APPLICATIONS APPROVED 2 22 17 45 22 APPLICATIONS REJECTED 5 19 17 75 11   |                        | 7.       | 7           | ***                                   | ****         | ****       |
| APPLICATIONS APPROVED 2 22 17 45 22 APPLICATIONS REJECTED 5 19 17 75 19 APPLICATIONS REJECTED 5 19 17 75 19 APPLICATIONS PENDING 0 12 15 63 22 PERSONS 35 203 283 1,085 74 CASES CLOSED 0 6 3 14 11 11 11 11 11 11 11 11 11 11 11 11   |                        | 3        | 38          | 36                                    | 110          | 46         |
| APPLICATIONS REJECTED 5 19 17 75 19 APPLICATIONS PENDING 0 12 15 63 22 PERSONS 35 203 283 1,085 74 CASES CLOSED 0 6 3 14 1  **** SLMB  APPLICATIONS RECEIVED 2 25 20 39 19 APPLICATIONS REJECTED 1 10 7 22 APPLICATIONS REJECTED 1 14 9 13 11 APPLICATIONS REJECTED 1 1 7 7 15 APPLICATIONS PENDING 1 7 7 15 PERSONS 50 303 303 1,067 700 CASES CLOSED 1 3 4 16 10  **** VENDOR CASES PERSONS 156 868 579 4,912 1,75 CASES CLOSED 5 35 14 145 55   |                        |          |             |                                       |              | 29         |
| APPLICATIONS PENDING 0 12 15 63 22 PERSONS 35 203 283 1,085 744 CASES CLOSED 0 6 3 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |                        |          |             |                                       |              | 19         |
| PERSONS         35         203         283         1,085         74           CASES CLOSED         0         6         3         14         1           **** SLMB           APPLICATIONS RECEIVED         2         25         20         39         1:           APPLICATIONS APPROVED         1         10         7         22         1           APPLICATIONS REJECTED         1         14         9         13         1:           APPLICATIONS PENDING         1         7         7         15         :           PERSONS         50         303         303         1,067         70:           CASES CLOSED         1         3         4         16         1           **** VENDOR CASES         156         868         579         4,912         1,75           CASES CLOSED         5         35         14         145         5:           **** PE FOR KIDS         5         35         14         145         5:   |                        |          |             |                                       |              | 20         |
| CASES CLOSED       0       6       3       14       1         **** SLMB         APPLICATIONS RECEIVED       2       25       20       39       1         APPLICATIONS APPROVED       1       10       7       22       1         APPLICATIONS REJECTED       1       14       9       13       1         APPLICATIONS PENDING       1       7       7       15       3         PERSONS       50       303       303       1,067       70         CASES CLOSED       1       3       4       16       1         **** VENDOR CASES       156       868       579       4,912       1,75         CASES CLOSED       5       35       14       145       55         **** PE FOR KIDS       5       35       14       145       55  |                        |          |             |                                       |              | 749        |
| *** SLMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  1 10 7 22  APPLICATIONS REJECTED  1 14 9 13 11  APPLICATIONS PENDING  1 7 7 15  PERSONS  50 303 303 1,067 700  CASES CLOSED  1 3 4 16 10  *** VENDOR CASES  PERSONS  5 35 14 145 55  *** PE FOR KIDS   |                        |          |             |                                       | ·            | 11         |
| APPLICATIONS RECEIVED 2 25 20 39 1:  APPLICATIONS APPROVED 1 10 7 22   APPLICATIONS REJECTED 1 14 9 13 1:  APPLICATIONS PENDING 1 7 7 15 15 1:  PERSONS 50 303 303 1,067 700   |                        | 1        |             | -                                     |              |            |
| APPLICATIONS APPROVED 1 1 10 7 22 4 10 11 10 7 22 10 10 10 10 10 10 10 10 10 10 10 10 10   |                        | 2        | 25          | 20                                    | 39           | 13         |
| APPLICATIONS REJECTED 1 1 14 9 13 11 11 APPLICATIONS PENDING 1 7 7 15 15 15 15 15 15 15 15 15 15 15 15 15  |                        |          |             |                                       |              | 6          |
| APPLICATIONS PENDING         1         7         7         15           PERSONS         50         303         303         1,067         70           CASES CLOSED         1         3         4         16         1           **** VENDOR CASES         **** PERSONS         156         868         579         4,912         1,75           CASES CLOSED         5         35         14         145         5           **** PE FOR KIDS         <  |                        | 1        |             |                                       |              | 12         |
| PERSONS         50         303         303         1,067         70           CASES CLOSED         1         3         4         16         1           *** VENDOR CASES           PERSONS         156         868         579         4,912         1,75           CASES CLOSED         5         35         14         145         5           *** PE FOR KIDS   |                        | +        |             |                                       |              | 3          |
| CASES CLOSED       1       3       4       16       11         **** VENDOR CASES       **** VENDOR CASES       ****       ***** VENDOR CASES       ***** VENDOR CASES       ***** VENDOR CASES       ****** VENDOR CASES       ****** VENDOR CASES       ******* VENDOR CASES       ******** VENDOR CASES       ********* VENDOR CASES       ********** VENDOR CASES       ************* VENDOR CASES       ************************************   |                        | 50       |             |                                       |              | 709        |
| *** VENDOR CASES  PERSONS 156 868 579 4,912 1,75  CASES CLOSED 5 35 14 145 5:  *** PE FOR KIDS   |                        |          |             |                                       | · ·          | 10         |
| PERSONS         156         868         579         4,912         1,75           CASES CLOSED         5         35         14         145         55           **** PE FOR KIDS         5         <  |                        | † '      |             |                                       | 10           | 10         |
| CASES CLOSED         5         35         14         145         55           **** PE FOR KIDS         ****   |                        | 156      | 868         | 579                                   | 4.912        | 1,751      |
| *** PE FOR KIDS  |                        |          |             |                                       | · ·          | 59         |
|  |                        |          | 33          | 14                                    | 140          |            |
|  | PERSONS                | 0        | 0           | 0                                     | 0            | 2          |

#### TABLE 10 MC+ AND MAF APPLICATIONS NOVEMBER 2007

|            |                      |          |          |          |                |          | DAYS FOR APPLICATION RESOLUTION |         |         |               |          |
|------------|----------------------|----------|----------|----------|----------------|----------|---------------------------------|---------|---------|---------------|----------|
|            |                      | #        | #        | #        | PERCENT        | TOTAL    | 15 DAYS                         | 16-30   | OVER 30 | % OVER        | AVERAGE  |
|            |                      | RECEIVED | APPROVED | REJECTED | REJECTED       | RESOLVED | OR LESS                         | DAYS    | DAYS    | 30 DAYS       | DAYS     |
| NW REGION  | ANDREW               | 29       | 9        | 7        | 43.8%          | 16       | 10                              | 5       | 1       | 6.3%          | 16       |
|            | ATCHISON             | 12       | 8        | 1        | 11.1%          | 9        | 7                               | 2       | 0       |               | 12       |
|            | BUCHANAN             | 540      | 344      | 272      | 44.7%          | 616      | 326                             | 249     | 41      | 6.7%          | 16       |
|            | CALDWELL             | 20       | 14       | 8        | 36.4%          | 22       | 13                              | 5       | 4       |               | 15       |
|            | CARROLL              | 22       | 19       | 7        | 26.9%          | 26       | 15                              | 9       | 2       | 7.7%          | 14       |
|            | CASS                 | 193      | 121      | 45       | 27.1%          | 166      | 98                              | 49      | 19      | 11.4%         | 15       |
|            | CHARITON             | 13       | 7        | 5        | 41.7%          | 12       | 8                               | 3       | 1       | 8.3%          | 12       |
|            | CLINTON              | 40       | 29       | 14       | 32.6%          | 43       | 24                              | 13      | 6       |               | 20       |
|            | COOPER               | 22       | 15       | 2        | 11.8%          | 17       | 10                              | 5       | 2       | 11.8%         | 13       |
|            | DAVIESS              | 12       | 10       | 4        | 28.6%          | 14       | 7                               | 5       | 2       | 14.3%         | 17<br>13 |
|            | DE KALB              | 15       | 15       | 1        | 6.3%           | 16       | 10<br>9                         | 6       | 0       | 0.0%          |          |
|            | GENTRY               | 17       | 7        | 5        | 41.7%          | 12       |                                 | 2       | 3       | 8.3%          | 18       |
|            | GRUNDY               | 24       | 17       | 7        | 29.2%          | 24       | 12                              | 9       | Ŭ       | 12.5%         | 16       |
|            | HARRISON             | 24       | 12       | 6        | 33.3%          | 18<br>15 | 11                              | 3       | 4       | 22.2%         | 16       |
|            | HOLT                 | 13<br>92 | 12<br>63 | 3<br>39  | 20.0%<br>38.2% | 102      | 7<br>41                         | 8<br>49 | 12      | 0.0%<br>11.8% | 19       |
|            | JOHNSON              | 68       | 52       | 19       | 26.8%          | 71       | 43                              | 22      | 6       | 8.5%          | 15       |
| -          | LAFAYETTE            | 42       | 29       | 19       | 35.6%          | 45       | 28                              | 16      | 1       | 2.2%          | 12       |
|            | LINN                 | 32       | 17       | 9        | 35.6%          | 45<br>26 | 10                              | 13      | 3       | 11.5%         | 17       |
|            | LIVINGSTON<br>MERCER | 9        | 6        | 0        | 0.0%           | 6        | 6                               | 0       | 0       | 0.0%          | 17       |
|            |                      | 23       | 15       | 5        | 25.0%          | 20       | 14                              | 5       | 1       | 5.0%          | 10       |
|            | NODAWAY<br>PETTIS    | 147      | 89       | 35       | 28.2%          | 124      | 71                              | 44      | 9       |               | 15       |
|            | PUTNAM               | 11       | 11       | 4        | 26.7%          | 15       | 7                               | 6       | 2       | 13.3%         | 16       |
|            | RAY                  | 43       | 25       | 6        | 19.4%          | 31       | 22                              | 7       | 2       | 6.5%          | 10       |
|            | SALINE               | 75       | 45       | 22       | 32.8%          | 67       | 45                              | 16      | 6       |               | 12       |
|            | SULLIVAN             | 15       | 12       | 7        | 36.8%          | 19       | 9                               | 10      | 0       |               | 16       |
|            | WORTH                | 10       | 7        | 2        | 22.2%          | 9        | 7                               | 2       | 0       | 0.0%          | 6        |
|            | NW TOTAL             | 1,563    | 1,010    | 551      | 35.5%          | 1,561    | 870                             | 563     | 128     | 8.2%          | 15       |
| NE REGION  | ADAIR                | 52       | 36       | 16       | 30.8%          | 52       | 29                              | 16      | 7       | 13.5%         | 15       |
| IVE REGION | AUDRAIN              | 63       | 39       | 15       | 27.8%          | 54       | 25                              | 17      | 12      | 22.2%         | 2′       |
|            | BOONE                | 311      | 211      | 69       | 25.4%          | 280      | 166                             | 96      | 18      | 6.6%          | 14       |
|            | CALLAWAY             | 87       | 50       | 21       | 29.6%          | 71       | 42                              | 26      | 3       |               | 14       |
|            | CLARK                | 23       | 19       | 2        | 9.5%           | 21       | 13                              | 6       | 2       | 9.5%          | 14       |
|            | COLE                 | 131      | 93       | 38       | 29.0%          | 131      | 69                              | 34      | 28      | 21.4%         | 22       |
|            | FRANKLIN             | 169      | 105      | 52       | 33.1%          | 157      | 75                              | 65      | 17      | 10.8%         | 18       |
|            | GASCONADE            | 24       | 17       | 4        | 19.0%          | 21       | 16                              | 5       | 0       | 0.0%          | Ç        |
|            | HOWARD               | 17       | 16       | 0        | 0.0%           | 16       | 13                              | 3       | 0       | 0.0%          | Ç        |
|            | KNOX                 | 6        | 4        | 0        | 0.0%           | 4        | 4                               | 0       | 0       | 0.0%          | 4        |
|            | LEWIS                | 23       | 18       | 5        | 21.7%          | 23       | 13                              | 9       | 1       | 4.3%          | 16       |
|            | LINCOLN              | 101      | 72       | 22       | 23.4%          | 94       | 68                              | 22      | 4       | 4.3%          | 10       |
|            | MACON                | 28       | 24       | 8        | 25.0%          | 32       | 21                              | 10      | 1       | 3.1%          | 11       |
|            | MARION               | 71       | 44       | 20       | 31.3%          | 64       | 33                              | 20      | 11      | 17.2%         | 17       |
|            | MONROE               | 25       | 10       | 6        | 37.5%          | 16       | 7                               | 6       | 3       | 18.8%         | 17       |
|            | MONTGOMERY           | 30       | 15       | 6        | 28.6%          | 21       | 14                              | 5       | 2       | 9.5%          | 13       |
|            | OSAGE                | 20       | 16       | 1        | 5.9%           | 17       | 14                              | 3       | 0       | 0.0%          | 7        |
|            | PIKE                 | 42       | 25       | 6        | 19.4%          | 31       | 15                              | 12      | 4       | 12.9%         | 17       |
|            | RALLS                | 24       | 9        | 8        | 47.1%          | 17       | 11                              | 3       | 3       | 17.6%         | 14       |
|            | RANDOLPH             | 64       | 41       | 14       | 25.5%          | 55       | 35                              | 15      | 5       | 9.1%          | 14       |
|            | SCHUYLER             | 15       | 7        | 2        | 22.2%          | 9        | 5                               | 4       | 0       |               | 13       |
|            | SCOTLAND             | 10       | 9        |          | 10.0%          | 10       |                                 |         |         | 10.0%         | Ę        |
|            | SHELBY               | 12       | 11       | 7        | 38.9%          | 18       |                                 | 7       | 0       | 0.0%          | 13       |
|            | WARREN               | 60       | 48       | 11       | 18.6%          | 59       | 41                              | 15      | 3       | 5.1%          | (        |
|            | NE TOTAL             | 1,408    | 939      | 334      | 26.4%          | 1,273    | 749                             | 399     | 125     | 9.9%          | 15       |
| SE REGION  | BOLLINGER            | 34       | 23       | 8        | 25.8%          | 31       | 22                              | 6       |         |               | 13       |
|            | BUTLER               | 140      | 99       | 28       | 22.0%          | 127      | 84                              | 36      |         | 5.5%          | 11       |
|            | CAPE GIRARDEAU       | 112      | 84       | 24       | 22.2%          | 108      | 48                              | 48      | 12      |               | 18       |
|            | CARTER               | 32       | 16       | 3        |                | 19       |                                 | 0       |         |               | 2        |
|            | CRAWFORD             | 85       | 53       | 19       |                | 72       | 43                              | 27      | 2       |               | 12       |
|            | DENT                 | 39       | 27       | 7        | 20.6%          | 34       | 26                              | 7       | 1       | 2.9%          | 8        |
|            |                      | 140      | 95       | 31       | 24.6%          | 126      | 89                              | 29      | 8       | 6.3%          | 12       |
|            | DUNKLIN              | 140      | 70       |          | 36.9%          | 111      | 72                              | 33      | 6       |               | 17       |

#### TABLE 10 MC+ AND MAF APPLICATIONS NOVEMBER 2007

|            | DAYS FOR APPLICATION RESOLUTION |          |          |         |                |          |          |          |         |              |          |
|------------|---------------------------------|----------|----------|---------|----------------|----------|----------|----------|---------|--------------|----------|
|            |                                 | #        | #        | #       | PERCENT        | TOTAL    | 15 DAYS  | 16-30    | OVER 30 | % OVER       | AVERAGE  |
|            | T                               | RECEIVED | APPROVED |         | REJECTED       | RESOLVED | OR LESS  | DAYS     | DAYS    | 30 DAYS      | DAYS     |
| SE REGION  | IRON                            | 30       | 27       | 8       | 22.9%          | 35       | 23       | 10       | 2       | 5.7%         | 13       |
|            | MADISON                         | 18       | 15       | 4       |                | 19       | 12       | 6        | 1       | 5.3%         | 14       |
|            | MARIES                          | 11       | 11       | 1       | 8.3%           | 12       | 9        | 3        | 0       | 0.070        | 9        |
|            | MISSISSIPPI                     | 34<br>56 | 33<br>46 | 7<br>10 | 17.5%<br>17.9% | 40<br>56 | 24<br>31 | 15<br>21 | 1       | 2.5%<br>7.1% | 13<br>15 |
|            | NEW MADRID                      |          |          | _       |                |          |          |          | 4       |              |          |
|            | OREGON                          | 33       | 14       | 6       |                | 20       | 15       | 4        | 1       | 5.0%         | 9        |
|            | PEMISCOT                        | 74       | 55       | 13      |                | 68       | 50       | 17       | 1       | 1.5%         | 10       |
|            | PERRY                           | 26       | 22       | 6       | 21.4%          | 28       | 19       | 6        | 3       | 10.7%        | 10       |
|            | PHELPS                          | 116      | 86       | 26      | 23.2%          | 112      | 64       | 41       | /       | 6.3%         | 15       |
|            | PULASKI                         | 110      | 67       | 26      |                | 93       | 46       | 37       | 10      |              | 18       |
|            | REYNOLDS                        | 19       | 17       | 0       | 0.0%           | 17       | 15       | 1        | 1       | 5.9%         | 9        |
|            | RIPLEY                          | 65       | 44       | 10      | 18.5%          | 54       | 45       | 9        | 0       |              | 6        |
|            | ST FRANCOIS                     | 176      | 126      | 37      | 22.7%          | 163      | 112      | 38       | 13      |              | 12       |
|            | STE GENEVIEVE                   | 35       | 25       | 4       | 13.8%          | 29       | 19       | 5        | 5       |              | 12       |
|            | SCOTT                           | 116      | 105      | 16      |                | 121      | 71       | 45       | 5       |              | 14       |
|            | SHANNON                         | 20       | 11       | 3       |                | 14       | 10       | 2        | 2       |              | 11       |
|            | STODDARD                        | 86       | 59       | 18      |                | 77       | 51       | 20       | 6       |              | 13       |
|            | TEXAS                           | 75       | 53       | 21      | 28.4%          | 74       | 46       | 26       | 2       |              | 14       |
|            | WASHINGTON                      | 73       | 50       | 13      | 20.6%          | 63       | 49       | 9        | 5       | 7.9%         | 10       |
|            | WAYNE                           | 61       | 33       | 15      | 31.3%          | 48       | 24       | 16       | 8       | 16.7%        | 15       |
|            | SE TOTAL                        | 1,963    | 1,366    | 405     | 22.9%          | 1,771    | 1,138    | 517      | 116     | 6.5%         | 13       |
| SW REGION  | BARRY                           | 116      | 76       | 23      | 23.2%          | 99       | 66       | 31       | 2       | 2.0%         | 11       |
|            | BARTON                          | 40       | 32       | 6       | 15.8%          | 38       | 30       | 5        | 3       | 7.9%         | 9        |
|            | BATES                           | 39       | 22       | 6       | 21.4%          | 28       | 13       | 14       | 1       | 3.6%         | 14       |
|            | BENTON                          | 55       | 35       | 10      | 22.2%          | 45       | 37       | 4        | 4       | 8.9%         | 7        |
|            | CAMDEN                          | 114      | 72       | 30      | 29.4%          | 102      | 62       | 33       | 7       | 6.9%         | 14       |
|            | CEDAR                           | 37       | 31       | 6       | 16.2%          | 37       | 30       | 7        | 0       | 0.0%         | 8        |
|            | CHRISTIAN                       | 189      | 126      | 53      | 29.6%          | 179      | 102      | 62       | 15      | 8.4%         | 14       |
|            | DADE                            | 15       | 8        | 5       | 38.5%          | 13       | 11       | 2        | 0       | 0.0%         | 9        |
|            | DALLAS                          | 50       | 31       | 12      | 27.9%          | 43       | 28       | 13       | 2       | 4.7%         | 12       |
|            | DOUGLAS                         | 55       | 35       | 10      | 22.2%          | 45       | 36       | 8        | 1       | 2.2%         | 7        |
|            | GREENE                          | 594      | 409      | 161     | 28.7%          | 570      | 290      | 213      | 67      | 12.0%        | 17       |
|            | HENRY                           | 70       | 41       | 14      | 25.5%          | 55       | 27       | 28       | 0       | 0.0%         | 16       |
|            | HICKORY                         | 25       | 17       | 5       | 22.7%          | 22       | 14       | 5        | 3       | 13.6%        | 14       |
|            | JASPER                          | 299      | 215      | 82      | 27.6%          | 297      | 170      | 81       | 46      | 15.5%        | 16       |
|            | LACLEDE                         | 123      | 82       | 28      | 25.5%          | 110      | 67       | 37       | 6       | 5.5%         | 14       |
|            | LAWRENCE                        | 97       | 77       | 22      | 22.2%          | 99       | 61       | 32       | 6       | 6.1%         | 13       |
|            | MCDONALD                        | 98       | 66       | 21      | 24.1%          | 87       | 48       | 31       | 8       | 9.2%         | 15       |
|            | MILLER                          | 76       | 52       | 8       | 13.3%          | 60       | 43       | 11       | 6       | 10.0%        | 13       |
|            | MONITEAU                        | 29       | 17       | 6       | 26.1%          | 23       | 15       | 4        | 4       | 17.4%        | 20       |
|            | MORGAN                          | 55       | 44       | 10      | 18.5%          | 54       | 36       | 14       | 4       | 7.4%         | 12       |
|            | NEWTON                          | 141      | 94       | 43      | 31.4%          | 137      | 55       | 63       | 19      | 13.9%        | 19       |
|            | OZARK                           | 27       | 19       | 5       | 20.8%          | 24       | 15       | 9        | 0       | 0.0%         | 11       |
|            | POLK                            | 86       |          | 12      | 14.8%          | 81       | 50       | 23       | 8       |              | 14       |
|            | ST CLAIR                        | 26       | 18       | 5       |                | 23       | 13       | 10       | 0       |              | 13       |
|            | STONE                           | 63       | 47       | 19      |                | 66       | 40       | 18       | 8       | 12.1%        | 15       |
|            | TANEY                           | 169      | 103      | 46      |                | 149      | 72       | 60       | 17      |              | 18       |
|            | VERNON                          | 63       | 41       | 13      |                | 54       | 44       | 8        | 2       |              | 7        |
|            | WEBSTER                         | 109      | 82       | 28      |                | 110      | 81       | 24       | 5       |              | 10       |
|            | WRIGHT                          | 43       | 33       | 8       |                | 41       | 31       | 8        | 2       | 4.9%         | 9        |
|            | SW TOTAL                        | 2,903    | 1,994    | 697     | 26.0%          | 2,691    | 1,587    | 858      | 246     |              | 14       |
| KC REGION  | CLAY                            | 327      | 230      | 93      |                | 323      | 178      | 108      | 37      |              | 16       |
|            | JACKSON                         | 1,634    | 1,044    | 395     | 27.7%          | 1,439    | 716      | 538      | 185     | 13.0%        | 18       |
|            | PLATTE                          | 96       | 71       | 18      |                | 89       | 54       | 28       | 7       | 7.9%         | 14       |
|            | KC TOTAL                        | 2,057    | 1,345    | 506     |                | 1,851    | 948      | 674      | 229     | 12.5%        | 17       |
| STL REGION | JEFFERSON                       | 324      | 203      | 80      |                | 283      | 193      | 77       | 13      |              | 12       |
| OTE REGION | ST CHARLES                      | 330      |          | 77      | 25.3%          | 304      | 180      | 80       | 44      |              | 16       |
|            | ST LOUIS COUNTY                 | 1,158    |          | 189     | 18.8%          | 1,015    | 640      | 248      | 127     | 12.6%        | 15       |
|            | ST LOUIS COUNTY                 | 699      |          | 113     |                | 604      | 417      | 114      | 73      |              | 12       |
|            | STLOUIS CITY<br>STL TOTAL       | 2,511    | 1,747    | 459     |                | 2,206    | 1,430    | 519      | 257     |              | 14       |
| QTATEM/IDE | OIL IUIAL                       | 12,405   |          | 2,952   | 26.2%          | 11,353   | 6,722    | 3,530    |         |              | 15       |
| STATEWIDE  | I                               | 12,400   | 0,401    | ۷,۶۵۷   | 20.270         | 11,000   | 0,122    | 3,330    | 1,101   | 3.0 /0       | 13       |

# TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS NOVEMBER 2007

|  |                          |          |          |                |                |          |          | FOR     |              |
|--|--------------------------|----------|----------|----------------|----------------|----------|----------|---------|--------------|
|  |                          | #        | #        | #              | PERCENT        | TOTAL    | 15 DAYS  | 16 DAYS | % OVER       |
|  |                          | RECEIVED | APPROVED | REJECTED       | REJECTED       | RESOLVED | OR LESS  | OR MORE | 15 DAYS      |
| NW REGION  | ANDREW                   | 10       | 9        | 1              | 10.0%          | 10       | 10       |         |              |
|  | ATCHISON                 | 3        | 2        | 1              | 33.3%          | 3        | 3        | _       | 0.070        |
|  | BUCHANAN                 | 141      | 93       | 53             | 36.3%          | 146      | 133      | 13      |              |
|  | CALDWELL                 | 8        | 4        | 4              | 50.0%          | 8        | 7        |         | 12.5%        |
|  | CARROLL                  | 5        | 5        | 3              | 37.5%          | 8        | 8        |         |              |
|  | CASS                     | 59       | 44       | 18             | 29.0%          | 62       | 57       | 5       |              |
|  | CHARITON                 | 2        | 3        | 0              | 0.0%           | 3        | 3        |         |              |
|  | CLINTON                  | 13       | 12       | 4              | 25.0%          | 16       | 13       |         |              |
|  | COOPER                   | 15       | 13       | 1              | 7.1%           | 14       | 12       |         |              |
|  | DAVIESS                  | 10       | 9        | 3              | 25.0%          | 12       | 12       |         |              |
|  | DE KALB                  | 5        | 4        | 3              | 42.9%          | 7        | 7        |         |              |
|  | GENTRY                   | 3        | 2        | 3              | 60.0%          | 5        | 4        |         | 20.0%        |
|  | GRUNDY                   | 7        | 6        | 1              | 14.3%          | 7        | 6        |         | 14.3%        |
|  | HARRISON                 | 3        | 5        | 1              | 16.7%          | 6        | 6        |         |              |
|  | HOLT                     | 5        | 4        | 1              | 20.0%          | 5        | 5        |         |              |
|  | JOHNSON                  | 36       | 35       | 10             | 22.2%          | 45       | 42       |         |              |
|  | LAFAYETTE                | 22       | 10       | 7              | 41.2%          | 17       | 17       | 0       |              |
|  | LINN                     | 11       | 8        | 2              | 20.0%          | 10       | 10       |         |              |
|  | LIVINGSTON               | 11       | 8        | 3              | 27.3%          | 11       | 11       |         |              |
|  | MERCER                   | 3        | 3        | 0              | 0.0%           | 3        | 3        |         |              |
|  | NODAWAY                  | 9        | 7        | 2              | 22.2%          | 9        | 7        |         | 22.2%        |
|  | PETTIS                   | 61       | 29       | 22             | 43.1%          | 51       | 46       |         |              |
|  | PUTNAM                   | 3        | 4        | 1              | 20.0%          | 5        | 5        |         |              |
|  | RAY                      | 6        | 6        | 2              | 25.0%          | 8        | 7        |         | 12.5%        |
|  | SALINE                   | 19       | 17       | 12             | 41.4%          | 29       | 25       |         | 13.8%        |
|  | SULLIVAN                 | 12       | 9        | 5              | 35.7%          | 14       | 13       |         | 7.1%         |
|  | WORTH                    | 1        | 1        | 0              | 0.0%           | 1        | 1        | 0       |              |
|  | NW TOTAL                 | 483      | 352      | 163            | 31.7%          | 515      | 473      | 42      | 8.2%         |
| NE REGION  | ADAIR                    | 18       | 11       | 10             | 47.6%          | 21       | 20       | 1       | 4.8%         |
|  | AUDRAIN                  | 16       | 13       | 6              | 31.6%          | 19       | 16       |         |              |
|  | BOONE                    | 98       | 68       | 34             | 33.3%          | 102      | 91       | 11      | 10.8%        |
|  | CALLAWAY                 | 22       | 22       | 8              |                | 30       | 26       |         |              |
|  | CLARK                    | 5<br>53  | 4        | 0              | 42.9%          | 7        | 7        |         |              |
|  | COLE                     | 53<br>54 | 42<br>47 | 18<br>21       | 30.0%          | 60<br>68 | 53<br>60 |         | 11.7%        |
|  | FRANKLIN                 | _        |          |                | 30.9%          | 12       |          |         |              |
|  | GASCONADE                | 10<br>6  | 10<br>4  | 2              | 16.7%<br>33.3% | 6        | 11       |         | 8.3%<br>0.0% |
|  | HOWARD                   | 2        | 2        | 0              | 0.0%           | 2        | 2        |         |              |
|  | KNOX                     | 2        | 2        | 1              | 33.3%          | 3        | 2        |         | 33.3%        |
|  | LEWIS                    | 30       | 26       | 9              |                | 35       | 32       |         |              |
|  | LINCOLN                  | 11       | 10       | 2              |                | 12       | 12       |         |              |
|  | MACON<br>MARION          | 29       |          | 8              |                | 31       |          |         |              |
|  | MONROE                   | 8        |          | 1              | 14.3%          | 7        | 6        |         | 14.3%        |
|  | MONTGOMERY               | 8        | 6        | 2              | 25.0%          | 8        |          |         |              |
|  | OSAGE                    | 5        | 3        |                | 25.0%          | 4        | 4        |         |              |
|  | PIKE                     | 13       | 8        | 8              |                | 16       |          |         |              |
|  | RALLS                    | 8        | 6        | 0              | 0.0%           | 6        | 6        |         |              |
|  | RANDOLPH                 | 21       | 20       | 1              | 4.8%           | 21       | 19       |         |              |
|  | SCHUYLER                 | 4        | 20       | 0              |                | 2        | 2        |         |              |
|  | SCOTLAND                 | 2        | 1        | 0              |                | 1        | 1        |         |              |
|  | SHELBY                   | 4        | 3        | 1              | 25.0%          | 4        | 4        |         |              |
|  | WARREN                   | 22       | 15       | 4              | 21.1%          | 19       | 15       |         | 21.1%        |
|  | NE TOTAL                 | 451      | 354      | 142            | 28.6%          | 496      | 443      |         |              |
| SE REGION  | BOLLINGER                | 15       | 12       | 3              | 20.0%          | 15       | 13       |         |              |
| OL INLUION                                       | BUTLER                   | 40       | 29       | 9              | 23.7%          | 38       | 35       |         |              |
| <del> </del>                                     | CAPE GIRARDEAU           | 60       | 40       | 16             |                | 56       | 49       |         | 12.5%        |
| <b> </b>   | CAPE GIRARDEAU<br>CARTER | 7        | 40       | 10             | 20.0%          | 5        |          |         |              |
| <del> </del>                                     | CRAWFORD                 | 18       | 17       | 7              | 29.2%          | 24       | 24       |         |              |
| -  | DENT                     | 13       |          | 3              | 25.0%          | 12       | 12       |         |              |
| <del>                                     </del> | DUNKLIN                  | 42       | 23       | <u>3</u><br>16 |                | 39       |          |         |              |
| <del>                                     </del> |                          | 42       |          | 7              | 18.4%          | 38       |          |         |              |
|  | HOWELL                   | 43       | 31       | 1              | 18.4%          | 38       | 35       | 1 3     | 7.9%         |

# TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS NOVEMBER 2007

|             |                               | #        | #         | #        | PERCENT        | TOTAL     |          | FOR<br>RESOLUTION<br>16 DAYS | % OVER       |
|-------------|-------------------------------|----------|-----------|----------|----------------|-----------|----------|------------------------------|--------------|
|             |                               | RECEIVED | APPROVED  | REJECTED | REJECTED       | RESOLVED  | OR LESS  | OR MORE                      | 15 DAYS      |
| SE REGION   | IRON                          | 7        | 7         | 0        | 0.0%           | 7         | 6        |                              | 14.3%        |
|             | MADISON                       | 11       | 13        | 1        | 7.1%           | 14        | 14       |                              | 0.0%         |
|             | MARIES                        | 8        | 7         | 2        | 22.2%          | 9         | 9        | _                            | 0.0%         |
|             | MISSISSIPPI                   | 16       | 14        | 5        |                | 19        | 19       |                              | 0.0%         |
|             | NEW MADRID                    | 23       | 22        | 4        | 15.4%          | 26        | 23       | 3                            | 11.5%        |
|             | OREGON                        | 12       | 8         | 2        | 20.0%          | 10        | 10       |                              | 0.0%         |
|             | PEMISCOT                      | 21       | 16        | 4        | 20.0%          | 20        | 20       | _                            | 0.0%         |
|             | PERRY                         | 12       | 11        | 4        | 26.7%          | 15        | 14       |                              | 6.7%         |
|             | PHELPS                        | 50       | 31        | 11       | 26.2%          | 42        | 39<br>37 |                              | 7.1%         |
|             | PULASKI                       | 34       | 22        | 16       | 42.1%          | 38        |          | 1                            | 2.6%         |
|             | REYNOLDS                      | 2        | 1         | 1        | 50.0%          | 2         | 2        | _                            | 0.0%         |
|             | RIPLEY                        | 16       | 14        | 0        | 0.0%           | 14        | 14       |                              | 0.0%         |
|             | ST FRANCOIS                   | 70       | 58        | 17       | 22.7%          | 75        | 71       | 4                            | 5.3%         |
|             | STE GENEVIEVE                 | 12       | 9         | 3        | 25.0%          | 12        | 9        |                              | 25.0%        |
|             | SCOTT                         | 42       | 38        | 13       | 25.5%          | 51        | 48       |                              | 5.9%         |
|             | SHANNON                       | 8        | 7         | 0        | 0.0%           | /         | 7        |                              | 0.0%         |
|             | STODDARD                      | 28       | 22        | 5        |                | 27        | 27       | 0                            | 0.0%         |
|             | TEXAS                         | 22<br>30 | 19<br>21  | 3<br>8   |                | 22<br>29  | 22<br>28 |                              | 0.0%         |
|             | WASHINGTON                    |          |           | 8        | 27.6%          |           |          |                              | 3.4%         |
|             | WAYNE                         | 8<br>670 | 3<br>508  | 2<br>163 | 40.0%<br>24.3% | 5<br>671  | 5        |                              | 0.0%<br>5.2% |
| OW DECICAL  | SE TOTAL                      |          |           |          |                |           | 636      |                              |              |
| SW REGION   | BARRY                         | 35       | 25        | 20       | 44.4%          | 45        | 42       | 3                            | 6.7%         |
|             | BARTON                        | 18       | 12        | 1        | 7.7%           | 13        | 13       | _                            | 0.0%         |
|             | BATES                         | 17       | 11        | /        | 38.9%          | 18        | 17       | 1                            | 5.6%         |
|             | BENTON                        | 9        | 7         | 3        | 30.0%          | 10        | 8        |                              | 20.0%        |
|             | CAMDEN                        | 41       | 24        | 16       | 40.0%          | 40        | 39       |                              | 2.5%         |
|             | CEDAR                         | 8        | 5         | 3        | 37.5%          | 8         | 8        |                              | 0.0%         |
|             | CHRISTIAN                     | 48       | 28        | 12       | 30.0%          | 40        | 36       |                              | 10.0%        |
|             | DADE                          | 4        | 2         | 2        | 50.0%          | 4         | 4        |                              | 0.0%         |
|             | DALLAS                        | 21       | 16        | 5        | 20.0%          | 20        | 18       |                              | 10.0%        |
|             | DOUGLAS                       | 25       | 19<br>171 |          | 20.8%          | 24<br>247 | 24       |                              | 0.0%         |
|             | GREENE                        | 250      |           | 76<br>3  | 30.8%          | 9         | 231<br>9 | 16                           | 6.5%         |
|             | HENRY                         | 9        | 6         | 2        | 33.3%          | 12        | 12       |                              | 0.0%<br>0.0% |
|             | HICKORY                       | 149      | 10<br>91  |          | 16.7%<br>38.1% | 147       | 111      | 36                           | 24.5%        |
|             | JASPER                        | 38       | 29        | 5        | 14.7%          | 34        | 32       |                              | 5.9%         |
|             | LACLEDE                       | 39       | 30        |          |                | 34<br>45  | 37       | 2<br>8                       | 17.8%        |
|             | LAWRENCE                      | 42       | 20        | 15<br>24 | 33.3%<br>54.5% | 45        | 41       | 3                            | 6.8%         |
|             | MCDONALD                      | 30       | 23        | 7        | 23.3%          | 30        | 27       | 3                            | 10.0%        |
|             | MILLER                        | 9        | 6         | 2        | 25.0%          | 8         | 6        |                              | 25.0%        |
|             | MONITEAU<br>MORGAN            | 17       | 13        | 2        |                | o<br>15   | 15       |                              | 0.0%         |
|             |                               | 64       |           | 25       |                | 63        |          |                              |              |
|             | NEWTON<br>OZARK               | 9        | 7         | 23       | 22.2%          | 9         | 8        |                              | 11.1%        |
|             | POLK                          | 27       | 21        | 13       | 38.2%          | 34        | 28       |                              | 17.6%        |
|             | ST CLAIR                      | 8        | 6         | 3        | 33.3%          | 9         | 8        |                              | 11.1%        |
|             | STONE                         | 19       | 18        | 7        | 28.0%          | 25        | 25       |                              |              |
|             | TANEY                         | 66       | 36        | 18       | 33.3%          | 54        | 48       |                              | 11.1%        |
|             | VERNON                        | 21       | 17        | 7        | 29.2%          | 24        | 23       |                              | 4.2%         |
|             | WEBSTER                       | 37       | 27        | 8        |                | 35        | 33       |                              | 5.7%         |
|             | WRIGHT                        | 26       | 25        | 6        |                | 31        | 28       |                              | 9.7%         |
|             | SW TOTAL                      | 1,095    | 743       | 354      | 32.3%          | 1,097     | 981      | 116                          | 10.6%        |
| KC REGION   | CLAY                          | 131      | 86        | 45       | 34.4%          | 131       | 119      |                              | 9.2%         |
| ILCIOIN     | JACKSON                       | 595      | 375       | 311      | 46.3%          | 686       | 566      |                              | 17.9%        |
|             | PLATTE                        | 27       | 21        | 6        |                | 27        | 25       |                              | 7.4%         |
|             | KC TOTAL                      | 753      | 482       | 362      | 43.6%          | 844       | 710      |                              | 16.1%        |
| STL REGION  | JEFFERSON                     | 109      | 84        | 41       | 32.8%          | 125       | 119      |                              |              |
| STE KEGION  | ST CHARLES                    | 115      | 82        | 36       | 30.5%          | 118       | 111      | 7                            | 5.9%         |
|             | ST LOUIS COUNTY               | 438      | 309       | 163      | 35.1%          | 472       | 399      | 73                           | 15.7%        |
|             | ST LOUIS COUNTY ST LOUIS CITY | 289      | 213       | 103      | 33.4%          | 320       | 267      | 53                           |              |
|             | STL TOTAL                     | 951      | 688       | 347      | 33.4%          | 1,035     | 896      |                              | 13.5%        |
| STATE/A/IDE | SIL IUIAL                     | 4,403    | 3,127     |          |                | 4,658     |          |                              |              |
| STATEWIDE   |                               | 4,403    | 3,127     | 1,531    | 33.0%          | 4,008     | 4,139    | 519                          | 11.27        |

# TABLE 12 MC+, MAF AND TMA FAMILIES NOVEMBER 2007

|           |                          | NON-CHIP CHILD | NON-CHIP     |              | CHIP/NON-CHIP   | CHIP/NON-CHIP | TOTAL         |
|-----------|--------------------------|----------------|--------------|--------------|-----------------|---------------|---------------|
|           |                          | AND PARENT     | CHILD ONLY   | CHIP         | CHILD AND       | CHILD ONLY    | FAMILIES      |
| )         | ANDREW                   | FAMILIES       | FAMILIES     | FAMILIES     | PARENT FAMILIES | FAMILIES      | RECEIVING     |
|           | ANDREW<br>ATCHISON       | 0              | 298<br>136   | 69<br>47     | 0               | 18<br>7       | 385<br>190    |
|           | BUCHANAN                 | 2              | 3,617        | 416          | 0               | 109           | 4,144         |
|           | CALDWELL                 | 0              | 268          | 44           | 0               | 6             | 318           |
|           | CARROLL                  | 0              | 342          | 66           | 0               | 22            | 430           |
|           | CASS                     | 3              | 2,332        | 409          | 0               | 111           | 2,855         |
|           | CHARITON                 | 0              | 197          | 35           | 0               | 15            | 247           |
|           | CLINTON                  | 0              | 441          | 73           | 0               | 20            | 534           |
|           | COOPER                   | 0              | 470          | 108          | 0               |               | 598           |
|           | DAVIESS                  | 0              | 288          | 43           | 0               | 10            | 341           |
|           | DE KALB                  | 0              | 271          | 38           | 0               | 7             | 316           |
|           | GENTRY                   | 0              | 150          | 47           | 0               | 10            | 207           |
|           | GRUNDY                   | 0              | 356          | 43           | 0               | 12            | 411           |
|           | HARRISON                 | 0              | 332          | 67           | 0               | 25            | 424           |
|           | HOLT                     | 0              | 142          | 39           | 0               | 9             | 190           |
|           | JOHNSON                  | 0              | 1,211        | 172          | 0               | 49            | 1,432         |
|           | LAFAYETTE                | 0              | 1,067        | 167          | 0               | 36            | 1,270         |
|           | LINN                     | 0              | 442          | 61           | 0               | 22            | 525           |
|           | LIVINGSTON               | 0              | 464          | 76           | 0               | 19            | 559           |
|           | MERCER                   | 0              | 105          | 31           | 0               | 7             | 143           |
|           | NODAWAY                  | 0              | 318          | 73           | 0               | 14            | 405           |
|           | PETTIS                   | 0              | 1,761        | 236          | 0               | 79            | 2,076         |
|           | PUTNAM                   | 0              | 155          | 55           | 0               | 3             | 213           |
|           | RAY                      | 0              | 659          | 102          | 0               | 16            | 777           |
|           | SALINE                   | 0              | 872          | 143          | 0               | 27            | 1,042         |
|           | SULLIVAN                 | 0              | 289          | 40           | 0               | 8<br>4        | 337           |
|           | WORTH                    | 5              | 76<br>17.059 | 16           | 0               | 685           | 96<br>20,465  |
|           | NW TOTAL                 | 0              | 17,059       | 2,716<br>125 | 0               | 26            | 20,465<br>823 |
| NE REGION | ADAIR                    | 0              | 901          | 125          | 0               | 39            | 1,067         |
|           | AUDRAIN<br>BOONE         | 0              | 3,997        | 577          | 0               | 128           | 4,702         |
|           | CALLAWAY                 | 0              | 1,195        | 204          | 0               | 40            | 1,439         |
|           | CLARK                    | 0              | 265          | 57           | 0               | 25            | 347           |
|           | COLE                     | 0              | 1,903        | 219          | 0               | 51            | 2,173         |
|           | FRANKLIN                 | 1              | 2,201        | 423          | 0               | 85            | 2,710         |
|           | GASCONADE                | 0              | 396          | 74           | 0               | 23            | 493           |
|           | HOWARD                   | 0              | 316          | 72           | 0               | 22            | 410           |
|           | KNOX                     | 0              | 126          | 37           | 0               | 6             | 169           |
|           | LEWIS                    | 0              | 266          | 68           | 0               | 13            | 347           |
|           | LINCOLN                  | 0              | 1,530        | 194          | 0               | 46            | 1,770         |
|           | MACON                    | 0              | 475          | 96           | 0               | 41            | 612           |
|           | MARION                   | 1              | 1,255        | 190          | 0               | 51            | 1,497         |
|           | MONROE                   | 0              | 218          | 41           | 0               |               | 270           |
|           | MONTGOMERY               | 0              | 425          | 88           | 0               |               | 526           |
|           | OSAGE                    | 0              | 253          | 40           | 0               | 14            | 307           |
|           | PIKE                     | 0              | 549          | 106          | 0               | 19            | 674           |
|           | RALLS                    | 0              | 269          | 55           | 0               | 4             | 328           |
|           | RANDOLPH                 | 0              | 1,033        | 148          | 0               | 50            | 1,231         |
|           | SCHUYLER                 | 0              | 142          | 40           | 0               | 11            | 193           |
|           | SCOTLAND                 | 0              | 114          | 43           | 0               | 10            | 167           |
|           | SHELBY                   | 0              | 215          | 52           | 0               | 11            | 278           |
|           | WARREN                   | 1              | 946          | 132          | 0               |               | 1,110         |
|           | NE TOTAL                 | 3              | 19,662       | 3,208        | 0               | 770           | 23,643        |
|           | BOLLINGER                | ·              | 496          | 99<br>347    | 0               | 26<br>71      | 622           |
|           | BUTLER<br>CAPE GIRARDEAU | 0              | 2,354        |              | 0               | 71<br>75      | 2,772         |
|           |                          | 41             | 2,258        | 335          | 0               | 75<br>15      | 2,709<br>451  |
|           |                          | ^              | 207          |              |                 |               |               |
|           | CARTER                   | 0              | 367<br>1 076 | 69           |                 |               |               |
|           | CARTER<br>CRAWFORD       | 0              | 1,076        | 173          | 0               | 43            | 1,292         |
|           | CARTER                   |                |              |              |                 | 43            |               |

# TABLE 12 MC+, MAF AND TMA FAMILIES NOVEMBER 2007

|                 |                            | NON-CHIP CHILD   | NON-CHIP                   |                         | CHIP/NON-CHIP   | CHIP/NON-CHIP       | TOTAL                      |
|-----------------|----------------------------|------------------|----------------------------|-------------------------|-----------------|---------------------|----------------------------|
|                 |                            | AND PARENT       | CHILD ONLY                 | CHIP                    | CHILD AND       | CHILD ONLY          | FAMILIES                   |
| 2= 2=2:2::      | l.s.a                      | FAMILIES         | FAMILIES                   | FAMILIES                | PARENT FAMILIES | FAMILIES            | RECEIVING                  |
| SE REGION       | IRON<br>MADISON            | 0                | 505<br>544                 | 80<br>98                | 0               | 18<br>22            | 603<br>664                 |
|                 | MARIES                     | 0                | 310                        | 47                      | 0               | 11                  | 368                        |
|                 | MISSISSIPPI                | 7                | 932                        | 143                     | 0               | 41                  | 1,123                      |
|                 | NEW MADRID                 | 0                | 1,146                      | 159                     | 0               | 35                  | 1,340                      |
|                 | OREGON                     | 0                | 532                        | 115                     | 0               | 20                  | 667                        |
|                 | PEMISCOT                   | 1                | 1,495                      | 135                     | 0               | 40                  | 1,671                      |
|                 | PERRY                      | 9                | 505                        | 85                      | 0               | 23                  | 622                        |
|                 | PHELPS                     | 0                | 1,510                      | 260                     | 0               | 61                  | 1,831                      |
|                 | PULASKI                    | 0                | 1,172                      | 189                     | 0               | 45                  | 1,406                      |
|                 | REYNOLDS                   | 0                | 336                        | 74                      | 0               | 8                   | 418                        |
|                 | RIPLEY                     | 0                | 869                        | 188                     | 0               | 47                  | 1,104                      |
|                 | ST FRANCOIS                | 1                | 2,525                      | 331                     | 0               | 91                  | 2,948                      |
|                 | STE GENEVIEVE              | 24               | 477                        | 79                      | 0               | 16                  | 596                        |
|                 | SCOTT                      | 32               | 2,195                      | 336                     | 1               | 87                  | 2,651                      |
|                 | SHANNON                    | 0                | 468                        | 84                      | 0               | 19                  | 571                        |
|                 | STODDARD                   | 1                | 1,340                      | 296                     | 0               | 58                  | 1,695                      |
|                 | TEXAS                      | 0                | 1,025                      | 200                     | 0               | 45                  | 1,270                      |
|                 | WASHINGTON                 | 0                | 1,409                      | 189                     | 0               | 48                  | 1,646                      |
|                 | WAYNE                      | 0                | 749                        | 147                     | 0               | 25                  | 921                        |
|                 | SE TOTAL                   | 119              | 31,545                     | 4,974                   | 1               | 1,157               | 37,796                     |
| SW REGION       | BARRY                      | 1                | 1,545                      | 192                     | 0               | 58                  | 1,796                      |
|                 | BARTON                     | 1                | 572                        | 92                      | 0               | 17                  | 682                        |
|                 | BATES                      | 0                | 556                        | 109                     | 0               | 22                  | 687                        |
|                 | BENTON                     | 0                | 808                        | 145                     | 0               | 29                  | 982                        |
|                 | CAMDEN                     | 0                | 1,360                      | 244                     | 0               | 42                  | 1,646                      |
|                 | CEDAR                      | 0                | 673                        | 111                     | 0               | 28                  | 812                        |
|                 | CHRISTIAN                  | 0                | 1,981                      | 394                     | 0               | 107                 | 2,482                      |
|                 | DADE                       | 0                | 287                        | 79                      | 0               | 14                  | 380                        |
|                 | DALLAS                     | 0                | 715                        | 150                     | 0               | 21                  | 886                        |
|                 | DOUGLAS                    | 0                | 675                        | 129                     | 0               | 21                  | 825                        |
|                 | GREENE                     | 0                | 8,227                      | 1,113                   | 0               | 296                 | 9,636                      |
|                 | HENRY                      | 0                | 863                        | 140                     | 0               | 39                  | 1,042                      |
|                 | HICKORY                    | 0                | 341                        | 72                      | 0               | 20                  | 433                        |
|                 | JASPER                     | 89               | 5,065                      | 665                     | 3               | 218                 | 6,040                      |
|                 | LACLEDE                    | 0                | 1,743                      | 245                     | 0               | 52                  | 2,040                      |
|                 | LAWRENCE                   | 21               | 1,412                      | 218                     | 0               | 68                  | 1,719                      |
|                 | MCDONALD                   | 1                | 1,307                      | 150                     | 0               | 46                  | 1,504                      |
|                 | MILLER                     | 0                | 1,062                      | 239                     | 0               | 56                  | 1,357                      |
|                 | MONITEAU                   | 0                | 433                        | 86                      | 0               | 25                  | 544                        |
|                 | MORGAN                     | 0                | 828                        | 154                     | 0               | 40                  | 1,022                      |
| <b></b>         | NEWTON                     | 20               | 1,956                      | 364                     | 0               | 88                  | 2,428                      |
|                 | OZARK                      | 0                |                            | 74                      | 0               | 18                  | 560                        |
| <b> </b>        | POLK                       | 0                | 1,300<br>373               | 187<br>64               | 0               | 43<br>13            | 1,530<br>450               |
| <b> </b>        | ST CLAIR                   | 0                | 373<br>1,049               | 216                     | 0               | 13<br>48            | 1,313                      |
|                 | STONE<br>TANEY             | 0                | 1,049                      | 344                     | 0               | 75                  | 2,279                      |
|                 | VERNON                     | 0                | 844                        | 159                     | 0               | 32                  | 1,035                      |
|                 |                            | 0                | 1,213                      | 170                     | 0               | 58                  | 1,441                      |
|                 | WEBSTER<br>WRIGHT          | 0                | 1,038                      | 163                     | 0               | 45                  | 1,246                      |
|                 | WRIGHT<br>SW TOTAL         | 133              | 40,554                     | 6,468                   | 3               | 1,639               | 48,797                     |
|                 | CLAY                       | 1 1              | 4,455                      | 689                     | 0               | 189                 | 5,334                      |
| NO NEGIOIN      | JACKSON                    | 54               | 27,148                     | 3,257                   | 0               | 958                 | 31,417                     |
|                 | PLATTE                     | 0                | 1,222                      | 213                     | 0               | 63                  | 1,498                      |
|                 | KC TOTAL                   | 55               | 32,825                     | 4,159                   | 0               | 1,210               | 38,249                     |
| STL REGION      |                            | 0                | 5,042                      | 962                     | 0               | 204                 | 6,208                      |
| J. L. I. LOIOIN |                            | 1                | 4,311                      | 561                     | 0               | 112                 | 4,985                      |
|                 | SICHARIES                  |                  | 7,011                      |                         | U               |                     |                            |
|                 | ST CHARLES ST LOUIS COUNTY | 95               | 24,951                     | 3.788                   | 11              | 847                 | 29.682                     |
|                 | ST LOUIS COUNTY            | 95<br>534        | 24,951<br>20,577           | 3,788<br>1.830          | 1 2             | 847<br>456          | 29,682<br>23.399           |
|                 |                            | 95<br>534<br>630 | 24,951<br>20,577<br>54,881 | 3,788<br>1,830<br>7,141 | 1<br>2<br>3     | 847<br>456<br>1,619 | 29,682<br>23,399<br>64,274 |

# TABLE 13 MC+, MAF AND TMA CHILDREN NOVEMBER 2007

|           |                   | MC+        | MC+ CHIP    | MC+ CHIP |            |          |          | TOTAL          |
|-----------|-------------------|------------|-------------|----------|------------|----------|----------|----------------|
|           |                   | POVERTY    | NON-PREMIUM | PREMIUM  | MAF        | TMA      | NEWBORNS | CHILDREN       |
| NW REGION | ANDREW            | 302        | 94          | 66       | 207        | 18       | 69       | 756            |
|           | ATCHISON          | 147        | 69          | 24       | 83         | 26       | 22       | 371            |
|           | BUCHANAN          | 2,993      | 660         | 221      | 3,212      | 491      | 477      | 8,054          |
|           | CALDWELL          | 259        | 59          | 27       | 239        | 38       | 51       | 673            |
|           | CARROLL           | 337        | 102         | 62       | 284        | 51       | 40       | 876            |
|           | CASS              | 2,173      | 562         | 368      | 1,972      | 309      | 342      | 5,726          |
|           | CHARITON          | 207        | 57          | 26       | 170        | 12       | 35       | 507            |
|           | CLINTON           | 465<br>451 | 108<br>128  | 47<br>93 | 335<br>343 | 29<br>56 | 89<br>66 | 1,073<br>1,137 |
|           | COOPER            | 314        | 61          | 46       | 200        | 61       | 51       | 733            |
|           | DAVIESS           | 339        | 37          | 42       | 153        | 24       | 33       |                |
|           | DE KALB<br>GENTRY | 172        | 60          | 40       | 92         | 29       | 28       |                |
|           | GRUNDY            | 390        | 63          | 29       | 263        | 41       | 70       |                |
|           | HARRISON          | 393        | 103         | 61       | 226        | 35       | 61       | 879            |
|           | HOLT              | 139        | 49          | 30       | 125        | 9        | 23       | 375            |
|           | JOHNSON           | 1,081      | 239         | 131      | 999        | 142      | 203      | 2,795          |
|           | LAFAYETTE         | 959        | 248         | 111      | 889        | 138      | 157      | 2,502          |
|           | LINN              | 472        | 97          | 50       | 305        | 47       | 69       | 1,040          |
|           | LIVINGSTON        | 525        | 114         | 56       | 321        | 64       | 72       | 1,152          |
|           | MERCER            | 100        | 27          | 41       | 86         | 11       | 13       |                |
|           | NODAWAY           | 308        | 102         | 48       | 225        | 21       | 71       | 775            |
|           | PETTIS            | 1,815      | 405         | 159      | 1,347      | 308      | 167      | 4,201          |
|           | PUTNAM            | 176        | 64          | 38       | 84         | 22       | 22       | 406            |
|           | RAY               | 606        | 136         | 64       | 554        | 86       | 94       | 1,540          |
|           | SALINE            | 812        | 211         | 68       | 677        | 120      | 92       | 1,980          |
|           | SULLIVAN          | 321        | 59          | 20       | 194        | 27       | 42       | 663            |
|           | WORTH             | 99         | 22          | 9        | 53         | 2        | 14       | 199            |
|           | NW TOTAL          | 16,355     | 3,936       | 1,977    | 13,638     | 2,217    | 2,473    | 40,596         |
| NE REGION | ADAIR             | 713        | 160         | 99       | 489        | 48       | 160      | 1,669          |
|           | AUDRAIN           | 875        | 209         | 76       | 688        | 107      | 140      | 2,095          |
|           | BOONE             | 3,587      | 793         | 372      | 3,358      | 510      | 583      | 9,203          |
|           | CALLAWAY          | 1,047      | 292         | 132      | 1,002      | 143      | 157      | 2,773          |
|           | CLARK             | 318        | 81          | 51       | 164        | 21       | 32       | 667            |
|           | COLE              | 1,660      | 334         | 124      | 1,658      | 293      | 286      | 4,355          |
|           | FRANKLIN          | 2,191      | 547         | 290      | 1,705      | 318      | 395      | 5,446          |
|           | GASCONADE         | 433        | 109         | 48       | 273        | 50       | 49       |                |
|           | HOWARD            | 349        | 93          | 66       | 221        | 44       | 49       | 822            |
|           | KNOX              | 156        | 44          | 29       | 70         | 19       | 20       |                |
|           | LEWIS             | 277        | 97          | 34       | 176        | 43       | 58       | 685            |
|           | LINCOLN           | 1,290      | 294         | 151      | 1,463      | 213      | 204      | 3,615          |
|           | MACON             | 570        | 160         | 66       | 304        | 52       | 79       |                |
|           | MARION            | 1,351      | 299         |          | 895        |          |          |                |
|           | MONROE            | 257        | 66          |          | 147        | 27       | 32       |                |
|           | MONTGOMERY        | 416<br>247 | 80<br>61    | 75<br>34 | 353<br>206 | 44<br>17 | 69<br>55 |                |
|           | OSAGE             | 529        | 128         | 84       | 445        |          |          |                |
|           | PIKE<br>RALLS     | 272        | 47          | 46       | 165        | 34       | 43       |                |
|           | RANDOLPH          | 970        | 257         | 89       | 833        | 132      | 159      |                |
| -         | SCHUYLER          | 163        | 53          | 30       | 109        | 132      | 27       | 401            |
|           | SCOTLAND          | 142        | 47          | 49       | 67         | 2        | 21       | 328            |
|           | SHELBY            | 257        | 60          | 49       | 126        | 36       | 33       |                |
|           | WARREN            | 838        | 178         |          | 823        | 137      | 108      |                |
|           | NE TOTAL          | 18,908     | 4,489       | 2,206    | 15,740     |          | 3,028    |                |
| SE REGION | BOLLINGER         | 532        | 158         | 61       | 383        | 59       | 76       |                |
|           | BUTLER            | 2,004      | 437         | 198      | 1,990      | 339      | 233      |                |
|           | CAPE GIRARDEAU    | 2,459      | 471         | 179      | 1,532      | 266      | 340      |                |
|           | CARTER            | 372        | 109         | 36       | 266        | 42       | 50       |                |
|           | CRAWFORD          | 1,004      | 205         | 140      | 921        | 186      | 134      |                |
|           | DENT              | 697        | 163         | 125      | 638        | 73       | 77       | 1,773          |
|           | DUNKLIN           | 1,806      | 364         | 157      | 2,390      | 345      | 148      |                |
|           | HOWELL            | 1,965      | 435         | 186      | 1,488      | 260      | 256      |                |

# TABLE 13 MC+, MAF AND TMA CHILDREN NOVEMBER 2007

|            |                 | MC+              | MC+ CHIP     | MC+ CHIP     |                  |            |          | TOTAL                                 |
|------------|-----------------|------------------|--------------|--------------|------------------|------------|----------|---------------------------------------|
|            |                 | POVERTY          | NON-PREMIUM  | PREMIUM      | MAF              | TMA        | NEWBORNS | CHILDREN                              |
| SE REGION  | IRON            | 509              | 112          | 48           | 391              | 48         |          | 1,179                                 |
|            | MADISON         | 586              | 129          | 72           | 373              | 56         | 84       | 1,300                                 |
|            | MARIES          | 274              | 65           | 25           | 258              | 55         | 33       | 710                                   |
|            | MISSISSIPPI     | 832              | 179          | 88           | 820              | 161        | 57       | 2,137                                 |
|            | NEW MADRID      | 900              | 230          | 77           | 1,052            | 168        | 100      | 2,527                                 |
|            | OREGON          | 583              | 147          | 72           | 397              | 64         | 40       | 1,303                                 |
|            | PEMISCOT        | 1,136            | 192          | 67           | 1,781            | 223        | 107      | 3,506                                 |
|            | PERRY           | 617              | 111          | 64           | 328              | 37         | 106      | 1,263                                 |
|            | PHELPS          | 1,455            | 363          | 159          | 1,149            | 212        | 163      | 3,501                                 |
|            | PULASKI         | 1,046            | 264          | 137          | 978              | 140        | 157      | 2,722                                 |
|            | REYNOLDS        | 344              | 90           | 39           | 249              | 48         | 25       | 795                                   |
|            | RIPLEY          | 839              | 266          | 106          | 752              | 106        | 49       | 2,118                                 |
|            | ST FRANCOIS     | 2,204            | 508          | 165          | 2,007            | 312        | 332      | 5,528                                 |
|            | STE GENEVIEVE   | 516              | 119          | 52           | 385              | 46         | 60       | 1,178                                 |
|            | SCOTT           | 2,016            | 539          | 154          | 1,722            | 381        | 186      | 4,998                                 |
|            | SHANNON         | 509              | 116          | 53           | 326              | 54         | 64       | 1,122                                 |
|            | STODDARD        | 1,241            | 348          | 206          | 992              | 165        | 156      | 3,108                                 |
|            | TEXAS           | 1,070            | 242          | 162          | 761              | 110        | 141      | 2,486                                 |
|            | WASHINGTON      | 1,125            | 249          | 129          | 1,313            | 224        | 142      | 3,182                                 |
|            | WAYNE           | 716              | 194          | 80           | 559              | 56         | 56       | 1,661                                 |
|            | SE TOTAL        | 29,357           | 6,805        | 3,037        | 26,201           | 4,236      |          | 73,079                                |
| SW REGION  | BARRY           | 1,590            | 325          | 111          | 1,350            | 145        | 188      | 3,709                                 |
|            | BARTON          | 559              | 132          | 56           | 495              | 76         | 70       | 1,388                                 |
|            | BATES           | 588              | 122          | 95           | 404              | 72         | 87       | 1,368                                 |
|            | BENTON          | 672              | 178          |              | 654              | 87         | 54       | 1,750                                 |
|            | CAMDEN          | 1,395            | 312          | 175          | 959              | 120        | 207      | 3,168                                 |
|            | CEDAR           | 691              | 158          | 75           | 535              | 111        | 61       | 1,631                                 |
|            | CHRISTIAN       | 2,165            | 549          | 341          | 1,355            | 210        | 341      | 4,961                                 |
|            | DADE            | 281              | 99           | 67           | 234              | 24         | 26       | 731                                   |
|            | DALLAS          | 653              | 180          | 116          | 560              | 88         |          | 1,704                                 |
|            | DOUGLAS         | 726              | 156          |              | 503              | 69         |          | 1,652                                 |
|            | GREENE          | 7,877            | 1,640        | 721          | 6,446            | 822        | 1,470    | 18,976                                |
|            | HENRY           | 828              | 194          | 97           | 654              | 139        | 108      | 2,020                                 |
|            | HICKORY         | 359              | 106          | 48           | 215              | 48         |          | 815                                   |
|            | JASPER          | 5,377            | 1,228        | 325          | 4,169            | 312        | 786      | 12,197                                |
|            | LACLEDE         | 1,762            | 341          | 156          | 1,407            | 200        | 216      | 4,082                                 |
|            | LAWRENCE        | 1,713            | 360          | 126          | 1,017            | 83         |          | 3,498                                 |
|            | MCDONALD        | 1,422            | 285          | 56           | 1,133            | 111        | 173      | 3,180                                 |
|            | MILLER          | 1,031            | 287          | 219          | 849              | 114        | 122      | 2,622                                 |
|            | MONITEAU        | 466              | 130          | 50           | 294              | 48         |          | · · · · · · · · · · · · · · · · · · · |
|            | MORGAN          | 904              | 202          | 131          | 666              |            |          | 2,115                                 |
|            | NEWTON          | 2,648            | 588          |              | 1,118            |            |          |                                       |
|            | OZARK           | 487              | 103          | 54           | 314              |            |          | · · · · · · · · · · · · · · · · · · · |
|            | POLK            | 1,264            | 249          |              | 1,100            |            |          |                                       |
|            | ST CLAIR        | 374              | 93           | 35           | 316              |            |          |                                       |
|            | STONE           | 1,213            | 344          | 128          | 717              | 85         |          |                                       |
|            | TANEY           | 1,977            | 543          | 204          | 1,332            | 130        |          | 4,529                                 |
|            | VERNON          | 933              | 218          |              | 637              | 109        |          | 2,109                                 |
|            | WEBSTER         | 1,365            | 293          | 106          | 873              | 150        |          | 2,979                                 |
|            | WRIGHT          | 1,042            | 252          | 126          | 838              |            | 118      | ,                                     |
| KO DEO(2)  | SW TOTAL        | 42,362           | 9,667        | 4,329        | 31,144           |            |          |                                       |
| KC REGION  | CLAY            | 4,309            | 1,026        |              | 3,715            |            |          | 10,751                                |
|            | JACKSON         | 23,685           | 5,352<br>292 | 2,072        | 28,617           | 2,247      | 2,450    | 64,423                                |
|            | PLATTE          | 1,100            |              | 184          | 1,016            |            |          | ,                                     |
| OTL DECIC: | KC TOTAL        | 29,094           | 6,670        | 2,772<br>629 | 33,348           |            |          |                                       |
| STL REGION | JEFFERSON       | 4,488<br>3,874   | 1,287<br>799 |              | 3,982<br>3,581   | 576<br>528 |          | ,                                     |
|            | ST CHARLES      |                  |              |              |                  |            |          |                                       |
|            | ST LOUIS COUNTY | 22,059<br>16,106 | 5,826        | 2,146<br>897 | 24,206           | ·          | 2,715    |                                       |
|            | ST LOUIS CITY   | 16,196           | 2,984        |              | 26,671<br>58,440 | 1,658      |          | 50,103                                |
|            | STL TOTAL       | 46,617           | 10,896       |              | 58,440           |            |          | ,                                     |
| STATEWIDE  |                 | 182,693          | 42,463       | 18,319       | 178,511          | 21,676     | 24,308   | 467,97                                |

# TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS NOVEMBER 2007

|  |                    |              |             | MC+ FOR           | EXTENDED          | TOTAL                                 |
|--|--------------------|--------------|-------------|-------------------|-------------------|---------------------------------------|
|  |                    | MAF          | TMA         | PREGNANT<br>WOMEN | WOMEN'S<br>HEALTH | PARENTS/<br>CARETAKERS                |
| NW REGION  | ANDREW             | 60           | 12          | 55                | 45                | 172                                   |
|  | ATCHISON           | 35           | 13          | 23                | 13                | 84                                    |
|  | BUCHANAN           | 1,135        | 224         | 608               | 421               | 2,388                                 |
|  | CALDWELL           | 69           | 25          | 49                | 28                | 171                                   |
|  | CARROLL            | 127          | 27          | 43                | 41                | 238                                   |
|  | CASS               | 767          | 178         | 343               | 242               | 1,530                                 |
|  | CHARITON           | 52           | 2           | 42                | 21                | 117                                   |
|  | CLINTON            | 105<br>117   | 15<br>39    | 88<br>86          | 56<br>53          |                                       |
|  | COOPER             | 58           | 39          | 50                | 33                | 176                                   |
|  | DAVIESS<br>DE KALB | 41           | 13          | 46                | 21                | 121                                   |
|  | GENTRY             | 28           | 17          | 30                | 25                | 100                                   |
|  | GRUNDY             | 92           | 21          | 65                | 47                |                                       |
|  | HARRISON           | 60           | 28          | 65                | 37                | 190                                   |
|  | HOLT               | 38           | 6           | 23                | 18                |                                       |
|  | JOHNSON            | 408          | 92          | 222               | 167               | 889                                   |
|  | LAFAYETTE          | 298          | 69          | 155               | 136               |                                       |
|  | LINN               | 108          | 23          | 61                | 57                | 249                                   |
|  | LIVINGSTON         | 116          | 32          | 86                | 61                | 295                                   |
|  | MERCER             | 21           | 7           | 20                | 10                | 58                                    |
|  | NODAWAY            | 68           | 13          | 62                | 55                | 198                                   |
|  | PETTIS             | 463          | 172         | 277               | 183               | 1,095                                 |
|  | PUTNAM             | 29           | 14          | 23                | 8                 |                                       |
|  | RAY                | 200          | 49          | 109               | 70                |                                       |
|  | SALINE             | 251          | 69          | 119               | 73                |                                       |
|  | SULLIVAN           | 61           | 21          | 36                | 20                |                                       |
|  | WORTH              | 10           | 3           | 8                 | 10                |                                       |
| NE DECION  | NW TOTAL           | 4,817<br>142 | 1,219<br>28 | 2,794<br>144      | 1,951<br>125      | 10,781<br>439                         |
| NE REGION  | ADAIR              | 243          | 59          | 144               | 85                | 531                                   |
|  | AUDRAIN<br>BOONE   | 1,104        | 273         | 603               | 465               | 2,445                                 |
|  | CALLAWAY           | 398          | 97          | 175               | 131               | 801                                   |
|  | CLARK              | 58           | 20          | 33                | 36                |                                       |
|  | COLE               | 531          | 131         | 285               | 221               | 1,168                                 |
|  | FRANKLIN           | 596          | 182         | 396               | 327               | 1,501                                 |
|  | GASCONADE          | 108          | 32          | 74                | 35                | 249                                   |
|  | HOWARD             | 70           | 28          | 38                | 38                | 174                                   |
|  | KNOX               | 19           | 11          | 15                | 15                |                                       |
|  | LEWIS              | 56           | 34          | 37                | 36                | 163                                   |
|  | LINCOLN            | 534          | 111         | 228               | 145               | 1,018                                 |
|  | MACON              | 81           | 32          | 64                | 66                |                                       |
|  | MARION             | 354          | 95          | 207               | 136               |                                       |
|  | MONROE             | 40           |             |                   | 28                |                                       |
|  | MONTGOMERY         | 124          |             | 53                | 52                |                                       |
|  | OSAGE              | 72           | 6           | 41<br>74          | 32                |                                       |
| <u> </u>   | PIKE               | 138<br>62    | 62<br>25    | 40                | 44<br>26          |                                       |
| <del>                                     </del> | RALLS<br>RANDOLPH  | 281          | 76          | 179               | 136               |                                       |
|  | SCHUYLER           | 35           |             | 22                | 130               |                                       |
|  | SCOTLAND           | 19           |             | 18                | 20                |                                       |
|  | SHELBY             | 35           |             | 40                | 28                |                                       |
|  | WARREN             | 327          | 73          |                   | 96                |                                       |
|  | NE TOTAL           | 5,427        | 1,450       | 3,066             | 2,341             | 12,284                                |
| SE REGION  | BOLLINGER          | 135          |             | 79                | 45                | 301                                   |
|  | BUTLER             | 747          | 211         | 289               | 170               |                                       |
|  | CAPE GIRARDEAU     | 616          | 162         | 352               | 263               | 1,393                                 |
|  | CARTER             | 88           |             | 45                | 33                |                                       |
|  | CRAWFORD           | 322          | 103         | 160               | 97                |                                       |
|  | DENT               | 234          |             | 101               | 68                |                                       |
|  | DUNKLIN            | 821          | 191         | 246               | 109               | , , , , , , , , , , , , , , , , , , , |
|  | HOWELL             | 506          | 141         | 287               | 183               | 1,117                                 |

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

# TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS NOVEMBER 2007

|            |                  | MAF          | TMA         | MC+ FOR<br>PREGNANT<br>WOMEN | EXTENDED<br>WOMEN'S<br>HEALTH | TOTAL<br>PARENTS/<br>CARETAKERS |
|------------|------------------|--------------|-------------|------------------------------|-------------------------------|---------------------------------|
| SE REGION  | IRON             | 153          | 30          | 66                           | 56                            |                                 |
|            | MADISON          | 158          | 42          | 98                           | 59                            | 357                             |
|            | MARIES           | 100          | 31          | 44                           | 33                            | 208                             |
|            | MISSISSIPPI      | 298          | 83          | 107                          | 49                            | 537                             |
|            | NEW MADRID       | 366          | 91          | 126                          | 63                            | 646                             |
|            | OREGON           | 132          | 36          | 67                           | 30                            | 265                             |
|            | PEMISCOT         | 539          | 117         | 145                          | 65                            |                                 |
|            | PERRY            | 155          | 22          | 93                           | 86                            |                                 |
|            | PHELPS           | 460          | 127         | 255                          | 182                           | 1,024                           |
|            | PULASKI          | 351          | 73          | 211                          | 127                           | 762                             |
|            | REYNOLDS         | 114          | 39          | 32                           | 31                            | 216                             |
|            | RIPLEY           | 258          | 79          | 112                          | 58                            | 507                             |
|            | ST FRANCOIS      | 845          | 214         | 382                          | 262                           | 1,703                           |
|            | STE GENEVIEVE    | 199          | 40          | 58                           | 34                            | 331                             |
|            | SCOTT            | 730          | 232         | 286                          | 159                           | 1,407                           |
|            | SHANNON          | 119          | 32          | 73                           | 37                            | 261                             |
|            | STODDARD         | 351          | 114         | 177                          | 134                           | 776                             |
|            | TEXAS            | 278          | 54          | 151                          | 126                           |                                 |
|            | WASHINGTON       | 516          | 166         | 199                          | 127                           | 1,008                           |
|            | WAYNE            | 197          | 31          | 82<br>4,323                  | 51                            | 361                             |
| OW/ DECION | SE TOTAL         | 9,788<br>436 | 2,581<br>92 | 4,323                        | 2,737<br>149                  | 19,429<br>919                   |
| SW REGION  | BARRY            | 170          | 92<br>45    | 82                           | 66                            | 363                             |
|            | BARTON           | 134          | 39          | 85                           | 69                            | 303                             |
|            | BATES            | 285          |             | 97                           | 58                            |                                 |
|            | BENTON<br>CAMDEN | 327          | 62          | 195                          | 153                           | 737                             |
|            | CEDAR            | 212          | 81          | 80                           | 53                            |                                 |
|            | CHRISTIAN        | 445          | 117         | 328                          | 290                           | 1,180                           |
|            | DADE             | 62           | 17          | 30                           | 21                            | 130                             |
|            | DALLAS           | 214          | 49          | 102                          | 87                            | 452                             |
|            | DOUGLAS          | 188          | 46          | 114                          | 56                            |                                 |
|            | GREENE           | 2,183        | 459         | 1.449                        | 1,193                         | 5,284                           |
|            | HENRY            | 232          | 77          | 100                          | 105                           | 514                             |
|            | HICKORY          | 78           | 28          | 42                           | 35                            |                                 |
|            | JASPER           | 1,553        | 204         | 788                          | 590                           | 3,135                           |
|            | LACLEDE          | 426          | 89          | 287                          | 194                           | 996                             |
|            | LAWRENCE         | 394          | 46          | 239                          | 168                           | 847                             |
|            | MCDONALD         | 299          | 64          | 169                          | 126                           | 658                             |
|            | MILLER           | 318          | 66          | 148                          | 132                           | 664                             |
|            | MONITEAU         | 103          | 29          | 72                           | 53                            | 257                             |
|            | MORGAN           | 226          | 56          | 124                          | 91                            | 497                             |
|            | NEWTON           | 410          | 84          | 289                          | 264                           | 1,047                           |
|            | OZARK            | 125          | 35          | 56                           | 51                            |                                 |
|            | POLK             | 387          | 104         | 178                          | 158                           |                                 |
|            | ST CLAIR         | 126          | 20          | 42                           | 28                            |                                 |
|            | STONE            | 221          | 63          | 139                          | 149                           |                                 |
|            | TANEY            | 350          | 85          | 318                          | 283                           |                                 |
|            | VERNON           | 201          | 69          | 117                          | 86                            |                                 |
|            | WEBSTER          | 291          | 66          | 186                          | 156                           |                                 |
|            | WRIGHT           | 307          | 79          | 150                          | 84                            |                                 |
|            | SW TOTAL         | 10,703       | 2,327       | 6,248                        | 4,948                         |                                 |
| KC REGION  | CLAY             | 1,138        | 225         | 760                          | 580                           |                                 |
|            | JACKSON          | 9,723        | 1,177       | 3,058                        | 2,220                         |                                 |
|            | PLATTE           | 319          | 73          | 214                          | 138                           |                                 |
|            | KC TOTAL         | 11,180       | 1,475       | 4,032                        | 2,938                         |                                 |
| STL REGION |                  | 1,606        | 424         | 797                          | 608                           | ,                               |
|            | ST CHARLES       | 1,285        | 277         | 743                          | 583                           | 2,888                           |
|            | ST LOUIS COUNTY  | 8,934        | 1,586       | 2,626                        | 1,894                         |                                 |
|            | ST LOUIS CITY    | 11,086       | 809         | 1,602                        | 1,084                         |                                 |
|            | STL TOTAL        | 22,911       | 3,096       | 5,768                        | 4,169                         | •                               |
| STATEWIDE  |                  | 64,826       | 12,148      | 26,231                       | 19,084                        | 122,28                          |

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

## TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) NOVEMBER 2007

|            |                      |             |               |          |                |             | [            | DAYS FOR A | PPLICATION | RESOLUTION | V        |                  |
|------------|----------------------|-------------|---------------|----------|----------------|-------------|--------------|------------|------------|------------|----------|------------------|
|            |                      | #           | #             | #        | PERCENT        | TOTAL       | 30 DAYS      | 31-45      | 46-90      | 91-105     | OVER     | % OVER           |
| NW REGION  | ANDREW               | RECEIVED 10 | APPROVED<br>6 | REJECTED | REJECTED 40.0% | RESOLVED 10 | OR LESS<br>6 | DAYS 2     | DAYS<br>1  | DAYS<br>0  | 105 DAYS | 90 DAYS<br>10.0% |
| NW REGION  | ATCHISON             | 9           | 3             |          | 40.0%          | 5           | 1            | 1          | 1          | 1          | 1        |                  |
|            | BUCHANAN             | 104         | 66            |          | 48.8%          | 129         | 48           | 16         | 43         | 6          |          |                  |
|            | CALDWELL             | 10          | 7             | 8        | 53.3%          | 15          | 9            | 0          | 5          |            |          |                  |
|            | CARROLL              | 8           | 5             |          | 64.3%          | 14          | 3            | 1          | 7          | 0          |          |                  |
|            | CASS                 | 66          | 24            | 36       | 61.0%          | 59          | 18           | 15         | 16         |            |          |                  |
|            | CHARITON             | 2           | 2             |          | 0.0%           | 2           | 1            | 0          | 1          | 0          |          |                  |
|            | CLINTON              | 9           | 5             |          | 50.0%          | 10          | 3            | 3          | 1          | 0          | 3        |                  |
|            | COOPER               | 14          | 7             | 3        | 30.0%          | 10          | 5            | 1          | 2          | 0          |          |                  |
|            | DAVIESS              | 5           | 3             | 3        | 50.0%          | 6           | 2            | 0          | 1          | 1          | 2        |                  |
|            | DE KALB              | 8           | 2             | 4        | 66.7%          | 6           | 4            | 0          | 2          | 0          | 0        | 0.0%             |
|            | GENTRY               | 1           | 4             | 3        | 42.9%          | 7           | 2            | 1          | 4          | 0          | 0        | 0.0%             |
|            | GRUNDY               | 16          | 7             | 10       | 58.8%          | 17          | 5            | 3          | 5          | 1          | 3        | 23.5%            |
|            | HARRISON             | 14          | 6             | 4        | 40.0%          | 10          | 5            | 2          | 2          | 1          | 0        | 10.0%            |
|            | HOLT                 | 5           | 2             | 2        | 50.0%          | 4           | 2            | 0          | 0          | 0          | 2        | 50.0%            |
|            | JOHNSON              | 43          | 14            | 19       | 57.6%          | 33          | 12           | 3          | 10         | 5          | 3        | 24.2%            |
|            | LAFAYETTE            | 26          | 15            | 11       | 44.0%          | 25          | 11           | 3          | 6          | 3          | 2        | 20.0%            |
|            | LINN                 | 21          | 11            | 9        | 45.0%          | 20          | 10           | 5          | 4          | 0          | 1        | 5.0%             |
|            | LIVINGSTON           | 17          | 8             | 13       | 65.0%          | 20          | 11           | 2          | 6          | 1          | 0        | 5.0%             |
|            | MERCER               | 4           | 5             | 1        | 16.7%          | 6           | 4            | 1          | 1          | 0          | 0        | 0.0%             |
|            | NODAWAY              | 20          | 9             | 6        | 40.0%          | 15          | 3            | 2          | 8          | 1          | 1        | 13.3%            |
|            | PETTIS               | 63          | 32            | 28       | 47.5%          | 59          | 22           | 6          | 13         | 6          | 12       | 30.5%            |
|            | PUTNAM               | 6           | 1             | 2        | 66.7%          | 3           | 1            | 0          | 2          | 0          | 0        | 0.0%             |
|            | RAY                  | 19          | 7             | 7        | 53.8%          | 13          | 4            | 2          | 4          | 2          |          |                  |
|            | SALINE               | 32          | 15            |          | 40.0%          | 25          | 10           | 4          | 8          |            | 2        |                  |
|            | SULLIVAN             | 8           | 6             |          |                | 9           | 3            | 0          | 4          | 0          |          |                  |
|            | WORTH                | 2           | 2             | _        | 50.0%          | 4           | 2            | 1          | 1          | 0          | 0        |                  |
|            | NW TOTAL             | 542         | 274           | 267      | 49.8%          | 536         | 207          | 74         | 158        | 33         | 64       |                  |
| NE REGION  | ADAIR                | 31          | 16            |          |                | 32          | 13           | 4          | 11         | 2          |          |                  |
|            | AUDRAIN              | 24          | 6             |          | 57.1%          | 14          | 2            | 2          | 6          | 2          |          |                  |
|            | BOONE                | 127         | 76            |          | 42.9%          | 133         | 63           | 18         |            | 2          |          |                  |
|            | CALLAWAY             | 36          | 16            |          | 46.7%          | 30          | 15           | 4          | 8          |            |          |                  |
|            | CLARK                | 5           | 7             | 3        | 30.0%          | 10          | 3            | 3          | 4          | 0          | 0        |                  |
|            | COLE                 | 51          | 19            |          | 40.6%          | 32          | 13           | 4          | 8          | 1          | 6        |                  |
|            | FRANKLIN             | 73          | 42            |          | 47.4%          | 78          | 26           | 8          | 27         | 2          |          |                  |
|            | GASCONADE            | 7           | 5             |          | 54.5%          | 11          | 2            | 1          | 4          | 1          | 3        |                  |
|            | HOWARD               | 8           | 8             |          | 27.3%          | 11          | 7            | 1          | 2          | 0          |          | 9.1%             |
|            | KNOX                 | 6           | 1             | -        | 50.0%          | 2           | 1            | 0          |            | 0          | _        |                  |
|            | LEWIS                | 17          | 4             | 10       | 71.4%          | 14          | 5            | 3          | 5          | 0          |          |                  |
|            | LINCOLN              | 48          | 24            | 14       | 36.8%          | 38<br>13    | 13           | 3          | 18         |            | 2        |                  |
|            | MACON                | 9           | 9<br>29       |          | 30.8%<br>30.8% | 39          | 7<br>20      | ა          |            | 0          | 3        |                  |
|            | MARION               | 44<br>6     | 6             |          | 0.0%           | 6           |              | 0          | 12         | 0          |          |                  |
|            | MONROE<br>MONTGOMERY | 6           | 5             |          |                | 8           |              | 0          |            | 1          |          |                  |
|            |                      | 0           | 3             |          | 0.0%           | 3           |              | 0          |            | 0          |          |                  |
|            | OSAGE                | 6           | 7             |          | 50.0%          | 14          | 3            | 4          |            |            |          |                  |
|            | PIKE<br>RALLS        | 6           | 5             |          |                | 7           | 2            | 0          |            |            |          |                  |
|            | RANDOLPH             | 27          | 24            |          |                | 40          |              | 6          |            |            |          |                  |
|            | SCHUYLER             | 4           | 0             |          | 0.0%           | 0           | 0            | 0          |            |            |          |                  |
|            | SCOTLAND             | 5           | 3             |          |                | 6           |              | 3          |            | 0          |          |                  |
|            | SHELBY               | 3           | 1             |          | 80.0%          | 5           |              | 3          |            |            |          |                  |
|            | WARREN               | 17          | 11            |          |                | 23          | 11           | 2          | 4          | 1          | 5        |                  |
|            | NE TOTAL             | 566         | 327           | 245      |                | 569         | 231          | 75         | 173        |            |          |                  |
| SE REGION  | BOLLINGER            | 18          | 9             |          |                | 15          | 3            | 2          | 9          |            |          |                  |
| OL INLOION | BUTLER               | 90          | 40            |          | 52.9%          | 85          | 33           | 10         |            | 8          |          |                  |
|            | CAPE GIRARDEAU       | 69          | 30            |          |                | 66          |              | 9          |            | 4          |          |                  |
|            | CARTER               | 11          | 3             |          |                | 7           | 3            | 1          | 1          | 0          |          |                  |
|            | CRAWFORD             | 30          | 23            |          |                | 35          | 11           | 8          | 11         |            | 4        |                  |
|            | DENT                 | 29          | 13            |          | 56.7%          | 30          | 9            | 9          |            |            | 2        |                  |
|            | DUNKLIN              | 99          | 39            |          |                | 75          | 41           | 6          |            | 1          |          |                  |
|            | HOWELL               | 74          | 27            |          |                | 69          | 22           | 10         |            |            | 10       |                  |

## TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) NOVEMBER 2007

|            |                      |             |             |             |                |             |              | DAYS FOR A | PPLICATION | RESOLUTIO | V        |                 |
|------------|----------------------|-------------|-------------|-------------|----------------|-------------|--------------|------------|------------|-----------|----------|-----------------|
|            |                      | #           | #           | #           | PERCENT        | TOTAL       | 30 DAYS      | 31-45      | 46-90      | 91-105    | OVER     | % OVER          |
| OF DEGICAL | IDON                 | RECEIVED 32 | APPROVED 11 | REJECTED 10 | REJECTED 47.6% | RESOLVED 21 | OR LESS<br>9 | DAYS<br>2  | DAYS<br>8  | DAYS      | 105 DAYS | 90 DAYS<br>9.5% |
| SE REGION  | IRON                 | 15          | 11          | 9           |                | 20          | 7            | 4          |            |           | 1        |                 |
|            | MADISON<br>MARIES    | 11          | 6           |             | 14.3%          | 7           | 5            | 1          | 1          | 0         |          |                 |
|            | MISSISSIPPI          | 28          | 15          |             |                | 30          | 8            | 7          | 11         | 2         |          |                 |
|            | NEW MADRID           | 46          | 31          | 12          | 28.6%          | 42          | 16           | 5          | 19         |           | 1        |                 |
|            | OREGON               | 17          | 13          | 13          | 50.0%          | 26          | 14           | 7          | 3          | . 0       |          |                 |
|            | PEMISCOT             | 50          | 21          | 22          | 51.2%          | 43          | 19           | 2          | 16         |           |          | 14.0%           |
|            | PERRY                | 18          | 2           |             |                | 8           |              | 1          | 1          | 1         | 1        |                 |
|            | PHELPS               | 62          | 21          | 25          | 56.8%          | 44          | 15           | 3          | 25         | 0         | 1        |                 |
|            | PULASKI              | 32          | 19          | 21          | 52.5%          | 40          | 11           | 6          | 15         | 3         | 5        | 20.0%           |
|            | REYNOLDS             | 7           | 3           | 6           | 66.7%          | 9           | 5            | 3          | 0          | 0         | 1        | 11.19           |
|            | RIPLEY               | 23          | 15          | 12          | 44.4%          | 27          | 10           | 5          | 10         | 1         | 1        | 7.4%            |
|            | ST FRANCOIS          | 106         | 54          | 38          | 41.8%          | 91          | 50           | 11         | 22         | 2         | 6        | 8.8%            |
|            | STE GENEVIEVE        | 22          | 12          | 7           | 36.8%          | 19          | 8            | 1          | 5          | 1         | 4        | 26.3%           |
|            | SCOTT                | 102         | 45          | 46          | 50.5%          | 91          | 46           | 7          | 31         | 1         | 6        | 7.7%            |
|            | SHANNON              | 13          | 9           | 6           | 40.0%          | 15          | 6            | 0          | 7          | 0         | 2        | 13.3%           |
|            | STODDARD             | 39          | 21          | 15          | 41.7%          | 36          | 23           | 6          | 4          | 1         | 2        | 8.3%            |
|            | TEXAS                | 39          | 17          | 23          | 57.5%          | 40          | 21           | 2          | 13         | 0         | 4        | 10.0%           |
|            | WASHINGTON           | 49          | 28          | 20          | 41.7%          | 48          | 26           | 4          | 11         |           |          |                 |
|            | WAYNE                | 46          | 12          | 9           | 42.9%          | 21          | 6            | 4          | 8          | 1         | 2        | 14.3%           |
|            | SE TOTAL             | 1,177       | 550         | 518         | 48.9%          | 1,060       | 455          | 136        | 339        | 42        | 88       |                 |
| SW REGION  | BARRY                | 55          | 21          | 22          | 52.4%          | 42          | 27           | 3          | 7          | 2         | 3        |                 |
|            | BARTON               | 15          | 5           |             | 72.2%          | 18          | 10           | 2          | 4          | . 0       |          |                 |
|            | BATES                | 19          | 10          | 11          | 52.4%          | 21          | 9            | 1          | 8          | 0         | _        |                 |
|            | BENTON               | 39          | 19          | 22          | 53.7%          | 41          | 29           | 2          | 5          | 1         | 4        |                 |
|            | CAMDEN               | 53          | 22          | 25          | 53.2%          | 47          | 20           | 5          | 12         | 3         |          | 21.3%           |
|            | CEDAR                | 23          | 10          | 10          | 50.0%          | 20          | 6            | 1          | 11         | 1         | 1        |                 |
|            | CHRISTIAN            | 60          | 37          | 32          | 47.8%          | 67          | 37           | 7          | 12         | 6         |          |                 |
|            | DADE                 | 12          | 5           |             | 37.5%          | 8           | 6            | 0          | 1          | 0         |          | .2.07           |
|            | DALLAS               | 27          | 12          | 13          | 52.0%          | 25          | 14           | 1          | /          | 1         | 2        |                 |
|            | DOUGLAS              | 25<br>476   | 17          |             |                | 23          | 15           | 2<br>57    | 100        | 20        | 39       |                 |
|            | GREENE               |             | 184         | 283         | 60.9%          | 465         | 243          |            | 106        | _         |          |                 |
|            | HENRY                | 51<br>16    | 17<br>8     | 25<br>9     | 59.5%<br>52.9% | 42<br>17    | 16<br>5      | 4          | 16         |           |          |                 |
|            | HICKORY              | 253         | 96          |             | 56.3%          | 213         | 80           | 22         | 64         | 8         |          |                 |
|            | JASPER               | 44          | 30          | 25          | 45.5%          | 55          | 21           | 10         | 15         |           | 5        |                 |
|            | LACLEDE              | 52          | 12          |             | 74.4%          | 43          | 22           | 9          |            |           |          |                 |
|            | LAWRENCE<br>MCDONALD | 46          | 16          |             | 56.3%          | 32          | 12           | 2          | 0          | 3         | 6        |                 |
|            | MILLER               | 38          | 10          |             |                | 18          | 7            | 1          | 8          |           | 1        |                 |
|            | MONITEAU             | 7           | 5           |             | 37.5%          | 8           |              | 0          | 1          | 1         | 4        |                 |
|            | MORGAN               | 28          | 12          |             | 50.0%          | 24          | 12           | 6          | 2          | . 0       |          | 16.7%           |
|            | NEWTON               | 85          |             |             |                | 88          |              | 14         | 21         |           |          |                 |
|            | OZARK                | 9           | 5           |             |                | 15          |              | 1          | 5          |           |          | ,               |
|            | POLK                 | 44          | 15          |             | 65.9%          | 44          | 23           | 2          | 9          |           | 9        |                 |
|            | ST CLAIR             | 13          | 8           |             | 46.7%          | 15          |              | 1          | 7          | 0         |          |                 |
|            | STONE                | 31          | 11          |             |                | 17          | 10           | 1          | 5          |           |          |                 |
|            | TANEY                | 64          | 26          |             | 62.1%          | 66          |              | 12         | 19         |           |          |                 |
|            | VERNON               | 29          | 14          | 19          |                | 32          | 9            | 5          |            |           |          |                 |
|            | WEBSTER              | 35          | 12          | 24          | 66.7%          | 36          | 17           | 7          |            |           |          |                 |
|            | WRIGHT               | 33          | 10          |             | 64.3%          | 28          | 17           | 4          | 5          |           | 0        |                 |
|            | SW TOTAL             | 1,682       | 697         | 886         | 56.4%          | 1,570       | 751          | 183        | 403        | 68        | 165      |                 |
| KC REGION  | CLAY                 | 105         | 49          |             | 56.6%          | 113         | 46           | 21         | 29         |           |          |                 |
| -          | JACKSON              | 756         | 353         | 400         | 53.2%          | 752         | 252          | 81         | 253        | 51        | 115      | 22.1%           |
|            | PLATTE               | 32          | 19          | 25          | 56.8%          | 44          | 18           | 7          | 13         | 4         | 2        | 13.6%           |
|            | KC TOTAL             | 893         | 421         | 489         | 53.8%          | 909         | 316          | 109        | 295        | 60        | 129      | 20.8%           |
| STL REGION | JEFFERSON            | 138         | 73          | 78          | 51.7%          | 151         | 84           | 19         | 41         | 0         | 7        | 4.6%            |
|            | ST CHARLES           | 107         | 41          | 67          | 62.0%          | 108         | 43           | 28         | 25         | 8         | 4        | 11.19           |
|            | ST LOUIS COUNTY      | 598         | 237         | 282         | 54.5%          | 517         | 212          | 64         | 159        | 40        | 42       | 15.9%           |
|            | ST LOUIS CITY        | 645         | 281         | 264         | 48.4%          | 545         | 229          | 71         | 122        | 42        | 81       | 22.6%           |
|            | STL TOTAL            | 1,488       | 632         | 691         | 52.3%          | 1,321       | 568          | 182        | 347        |           |          |                 |
| STATEWIDE  |                      | 6,348       | 2,901       | 3,096       | 51.9%          | 5,965       | 2,528        | 759        | 1,715      | 312       | 651      | 16.19           |

## TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) NOVEMBER 2007

|           |                     |            |               |            |                |            | [       | DAYS FOR A | PPLICATION | RESOLUTION | N             |                 |
|-----------|---------------------|------------|---------------|------------|----------------|------------|---------|------------|------------|------------|---------------|-----------------|
|           |                     | #          | #             | #          | PERCENT        | TOTAL      | 30 DAYS | 31-45      | 46-90      | 91-105     | OVER          | % OVER          |
| NW REGION | ANDREW              | RECEIVED 2 | APPROVED<br>1 | REJECTED 2 | REJECTED 66.7% | RESOLVED 3 | _       | DAYS<br>1  | DAYS       | DAYS<br>0  | 105 DAYS<br>0 | 45 DAYS<br>0.0% |
| NW REGION | ATCHISON            | 1          | 3             | _          | 40.0%          | 5          | 3       | 2          | _          |            |               |                 |
|           | BUCHANAN            | 21         | 13            |            |                | 19         | 12      | 2          |            | _          | _             |                 |
|           | CALDWELL            | 2          | 0             |            | 100.0%         | 2          | 2       | 0          |            |            |               |                 |
|           | CARROLL             | 0          | 2             | 1          | 33.3%          | 3          | 0       | 3          | 0          | 0          | 0             | 0.0%            |
|           | CASS                | 16         | 6             | 4          | 40.0%          | 10         | 5       | 5          | 0          | 0          | 0             | 0.0%            |
|           | CHARITON            | 2          | 2             | 1          | 33.3%          | 3          | 1       | 1          | 1          | 0          | 0             | 33.3%           |
|           | CLINTON             | 8          | 2             | 8          | 80.0%          | 10         | 5       | 3          | 1          | 0          | 1             | 20.0%           |
|           | COOPER              | 1          | 3             | 0          | 0.0%           | 3          | 0       | 0          | 2          | 0          | 1             | 100.0%          |
|           | DAVIESS             | 0          | 0             | 0          | 0.0%           | 0          | 0       | 0          | 0          | 0          | 0             | 0.0%            |
|           | DE KALB             | 3          | 3             | 0          | 0.0%           | 3          | 3       | 0          | 0          | ·          |               |                 |
|           | GENTRY              | 3          | 1             | 0          | 0.0%           | 1          | 1       | 0          | 0          | 0          |               |                 |
|           | GRUNDY              | 3          | 0             | _          | 0.0%           | 0          | 0       | 0          | _          |            | _             |                 |
|           | HARRISON            | 3          | 3             | 1          | 25.0%          | 4          | 2       | 2          |            | -          |               |                 |
|           | HOLT                | 3          | 1             | 0          | 0.0%           | 1          | 1       | 0          | _          | ·          |               |                 |
|           | JOHNSON             | 14         | 4             |            | 42.9%          | 7          | 6       | 1          | 0          |            |               |                 |
|           | LAFAYETTE           | 6          | 3             |            | 25.0%          | 4          | 0       | 0          |            |            |               |                 |
|           | LINN                | 2          | 2             |            | 33.3%          | 3          | 2       | 1          | 0          | ·          |               |                 |
|           | LIVINGSTON          | 4          | 1             | 2          |                | 3          | 1       | 2          |            |            | _             |                 |
|           | MERCER              | 5          | 1             | 2          | 66.7%          | 3          | 3       | 0          | 0          | Ţ.         | _             |                 |
|           | NODAWAY             | 3          | 4             | 2          | 25.0%          | 4          | 1<br>9  | 1          | 3          | 0          |               |                 |
|           | PETTIS              | 13<br>0    | 14            |            | 12.5%<br>0.0%  | 16         | 0       | 4          | 0          |            |               |                 |
|           | PUTNAM              | 6          | 3             |            | 25.0%          | 1          | 3       | 0          |            | 0          |               |                 |
|           | RAY                 | 2          | 5             |            |                | 8          | _       | 1          | 3          | _          |               |                 |
|           | SALINE              | 2          | 1             |            | 0.0%           | 1          | 1       | 0          | ·          |            |               |                 |
|           | SULLIVAN<br>WORTH   | 2          | 0             |            | 0.0%           | 0          | 0       | 0          |            | 0          |               |                 |
|           | NW TOTAL            | 127        | 79            | _          | 35.5%          | 121        | 67      | 30         | _          | _          | _             |                 |
| NE REGION | ADAIR               | 9          | 3             |            |                | 9          | 1       | 3          |            | 1          | 0             |                 |
| NE REGION | AUDRAIN             | 0          | 2             |            | 50.0%          | 4          | 1       | 2          |            | 0          | 1             |                 |
|           | BOONE               | 13         | 11            | 5          |                | 16         | 10      | 2          |            |            |               |                 |
|           | CALLAWAY            | 7          | 4             |            | 20.0%          | 5          | 2       | 0          |            |            |               |                 |
|           | CLARK               | 0          | 2             | 0          | 0.0%           | 2          | 1       | 1          | 0          | 0          | 0             |                 |
|           | COLE                | 9          | 9             | 1          | 10.0%          | 10         | 5       | 4          | 0          | 1          | 0             | 10.0%           |
|           | FRANKLIN            | 17         | 15            | 2          | 11.8%          | 17         | 10      | 4          | 1          | 2          | 0             | 17.6%           |
|           | GASCONADE           | 6          | 5             | 1          | 16.7%          | 6          | 2       | 4          | 0          | 0          | 0             | 0.0%            |
|           | HOWARD              | 6          | 1             | 0          | 0.0%           | 1          | 1       | 0          | 0          | 0          | 0             | 0.0%            |
|           | KNOX                | 2          | 1             | 0          | 0.0%           | 1          | 0       | 1          | 0          | 0          | 0             | 0.0%            |
|           | LEWIS               | 4          | 1             | 2          | 66.7%          | 3          | 1       | 2          | 0          | 0          | 0             | 0.0%            |
|           | LINCOLN             | 11         | 8             | 2          | 20.0%          | 10         | 5       | 4          |            |            | 0             |                 |
|           | MACON               | 8          | 4             | -          | 0.0%           | 4          | 3       | 0          | 1          | 0          |               |                 |
|           | MARION              | 10         | 5             |            | 50.0%          | 10         | 5       | 2          | 2          | 0          | 1             | 30.0%           |
|           | MONROE              | 3          | 2             |            | 0.0%           | 2          |         | 0          |            |            |               |                 |
|           | MONTGOMERY          | 2          | 0             |            |                | 0          | -       | 0          |            | -          |               |                 |
|           | OSAGE               | 0          | 2             |            | 0.0%           | 2          | _       | 0          |            | J          |               |                 |
|           | PIKE                | 3          | 3             |            | 50.0%          | 6          |         | 3          |            |            |               |                 |
|           | RALLS               | 1          | 2             |            | 33.3%          | 3          |         | 1          |            |            | 0             |                 |
|           | RANDOLPH            | 6          | 6             |            | 25.0%          | 8          |         | 1          | 0          | -          |               |                 |
|           | SCHUYLER            | 2          | 2             |            | 50.0%<br>33.3% | 4          | 3<br>1  | 1          | 0          | 0          |               |                 |
|           | SCOTLAND            | 2          | 1             | 0          | 0.0%           | 3          | 0       | 1          | 0          |            |               |                 |
|           | SHELBY              | 4          | 1             | ·          |                | 1          | 1       | 0          | _          |            |               |                 |
|           | WARREN<br>NE TOTAL  | 126        | 92            |            |                | 128        | -       | 37         |            |            |               |                 |
|           |                     | 0          | 0             |            |                | 0          |         | 0          |            |            |               |                 |
|           | BOLLINGER<br>BUTLER | 18         | 14            |            | 22.2%          | 18         |         | 8          |            | 0          |               |                 |
|           | CAPE GIRARDEAU      | 18         | 8             |            | 33.3%          | 12         | 5       | 3          |            |            | 0             |                 |
|           | CARTER              | 0          | 0             |            | 0.0%           | 0          |         | 0          |            |            |               |                 |
|           | CRAWFORD            | 7          | 5             |            | 0.0%           | 5          |         | 2          |            | 0          |               |                 |
|           | DENT                | 6          | 2             |            | 0.0%           | 2          |         | 1          | 0          |            |               |                 |
|           | DUNKLIN             | 16         | 8             |            |                | 10         |         | 2          | _          |            |               |                 |
|           | HOWELL              | 14         | 7             |            | 36.4%          | 11         | 5       | 4          |            |            |               |                 |

## TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) NOVEMBER 2007

|             |                   |               |               |               |                     |                   |                    |               |               | RESOLUTION     |                  |                   |
|-------------|-------------------|---------------|---------------|---------------|---------------------|-------------------|--------------------|---------------|---------------|----------------|------------------|-------------------|
|             |                   | #<br>BECEIVED | #<br>ABBBOVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | 30 DAYS<br>OR LESS | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER<br>105 DAYS | % OVER<br>45 DAYS |
| SE REGION   | IRON              | 7             | APPROVED 4    | REJECTED 3    | 42.9%               | RESOLVED 7        | 3                  |               |               | DATS           |                  |                   |
| OL ILLOIOIV | MADISON           | 4             | 4             | 2             | 33.3%               | 6                 |                    | 2             | 1             | 0              |                  |                   |
|             | MARIES            | 3             | 2             | 1             | 33.3%               | 3                 | 2                  | 1             | 0             | 0              | 0                |                   |
|             | MISSISSIPPI       | 4             | 4             | 1             | 20.0%               | 5                 | 4                  | 1             | 0             |                |                  |                   |
|             | NEW MADRID        | 6             | 4             | 1             | 20.0%               | 5                 | 3                  | 1             | 1             | 0              | 0                | 20.0%             |
|             | OREGON            | 5             | 4             | 0             | 0.0%                | 4                 | 3                  | 1             | 0             | 0              | 0                | 0.0%              |
|             | PEMISCOT          | 5             | 5             | 4             | 44.4%               | 9                 | 5                  | 3             | 0             | 0              | 1                | 11.19             |
|             | PERRY             | 3             | 1             | 1             | 50.0%               | 2                 | 2                  | 0             | 0             | 0              | 0                | 0.0%              |
|             | PHELPS            | 9             | 6             | 1             | 14.3%               | 7                 | 3                  | 0             | 2             | 1              | 1                | 57.1%             |
|             | PULASKI           | 7             | 4             | 1             | 20.0%               | 5                 | 1                  | 4             | 0             | 0              | 0                | 0.0%              |
|             | REYNOLDS          | 1             | 0             | 0             | 0.0%                | 0                 | 0                  | 0             | 0             | 0              | 0                | 0.0%              |
|             | RIPLEY            | 2             | 1             | 0             | 0.0%                | 1                 | 0                  | 0             | 1             | 0              | 0                | 100.0%            |
|             | ST FRANCOIS       | 18            | 7             | 4             | 36.4%               | 11                | 6                  | 3             | 2             | . 0            | 0                | 18.2%             |
|             | STE GENEVIEVE     | 4             | 3             | 1             | 25.0%               | 4                 | 2                  | 1             | 1             | 0              | 0                | 25.0%             |
|             | SCOTT             | 18            | 5             | 1             | 16.7%               | 6                 | 4                  | 1             | 0             | 0              | 1                | 16.7%             |
|             | SHANNON           | 1             | 1             | 0             | 0.0%                | 1                 | 1                  | 0             | 0             | 0              | 0                | 0.0%              |
|             | STODDARD          | 9             | 10            | 3             | 23.1%               | 13                | 9                  | 0             | 4             | . 0            | 0                | 30.8%             |
|             | TEXAS             | 13            | 4             | 4             | 50.0%               | 8                 | 7                  | 1             | 0             | 0              | 0                | 0.0%              |
|             | WASHINGTON        | 5             | 3             | 2             | 40.0%               | 5                 | 3                  | 0             | 1             | 0              |                  | 40.0%             |
|             | WAYNE             | 6             | 2             |               | 33.3%               | 3                 | 1                  | 0             | •             | 0              |                  |                   |
|             | SE TOTAL          | 209           | 118           | 45            | 27.6%               | 163               | 90                 | 42            | 23            | 2              | 6                | 19.0%             |
| SW REGION   | BARRY             | 19            | 13            | 3             | 18.8%               | 16                | 9                  | 5             | 2             | 0              | 0                |                   |
|             | BARTON            | 0             | 0             | _             | 0.0%                | 0                 | 0                  | 0             | 0             | _              |                  |                   |
|             | BATES             | 5             | 2             | 1             | 33.3%               | 3                 | 1                  | 2             | 0             | 0              |                  |                   |
|             | BENTON            | 8             | 7             | 1             | 12.5%               | 8                 |                    | 0             | 3             |                |                  |                   |
|             | CAMDEN            | 9             | 1             | -             | 50.0%               | 2                 |                    | 0             | 0             | ·              |                  |                   |
|             | CEDAR             | 3             | 2             |               | 33.3%               | 3                 | 2                  | 0             | 1             | 0              | _                |                   |
|             | CHRISTIAN         | 15            | 3             |               |                     | 6                 |                    | 2             | 2             | . 0            |                  |                   |
|             | DADE              | 1             | 0             |               | 100.0%              | 1                 | 0                  | 0             | 1             | 0              | _                |                   |
|             | DALLAS            | 1             | 6             |               | 0.0%                | 6                 | 2                  | 1             | 3             | 0              | 0                |                   |
|             | DOUGLAS           | 5             | 3             |               | 0.0%                | 3                 | 2                  | 0             | 1             | 0              |                  |                   |
|             | GREENE            | 61            | 35            |               | 25.5%               | 47                | 13                 | 8             |               | _              |                  |                   |
|             | HENRY             | 6             | 2             |               | 50.0%               | 4                 | 2                  | 0             | 2             | 0              | 0                |                   |
|             | HICKORY           | 2             | 0             | _             | 100.0%              | 2                 | 2                  | 0             | 0             | 0              |                  |                   |
|             | JASPER            | 41            | 16            |               | 30.4%               | 23                | 16                 | 7             | 0             | -              | -                |                   |
|             | LACLEDE           | 10            | 5             |               | 16.7%               | 6                 | 3                  | 1             | 2             | 0              |                  |                   |
|             | LAWRENCE          | 9             | 2             |               | 66.7%               | 6                 |                    | 1             | 1             | 0              |                  |                   |
|             | MCDONALD          | 7             | 5<br>5        |               | 28.6%               | 7                 | 5<br>2             | 2<br>1        | 0             | 0              | -                |                   |
|             | MILLER            | 1             | 3             | 2             | 28.6%               | 1                 | 0                  | 1             | 0             |                |                  |                   |
|             | MONITEAU          | 4             | 5             | 0             | 0.0%                | 5                 | _                  | 4             | 0             | _              |                  | ,                 |
|             | MORGAN            |               |               |               | 40.9%               | 22                |                    | - 4           | 7             | 0              | 0                |                   |
|             | NEWTON            | 21<br>2       | 13            |               | 0.0%                | 4                 | 1                  | 0             | 0             | 0              |                  |                   |
|             | OZARK             | 10            | 3             | ·             |                     | 6                 | ·                  | 0             |               | 0              |                  |                   |
|             | POLK<br>ST.CLAIR  | 5             | 3             |               | 0.0%                | 3                 |                    | 0             |               |                |                  |                   |
|             | ST CLAIR<br>STONE | 6             | 7             |               | 12.5%               | 8                 |                    | 0             |               | 0              |                  |                   |
|             |                   | 12            | 7             |               |                     | 12                |                    | 4             |               |                |                  |                   |
|             | TANEY             | 8             | 3             |               | 40.0%               | 5                 |                    | 0             |               |                |                  |                   |
|             | VERNON<br>WEBSTER | 9             | 2             |               | 50.0%               | 4                 | 2                  | 1             | 1             | 0              |                  |                   |
|             | WRIGHT            | 3             | 1             |               | 50.0%               | 2                 | 0                  | 2             | 0             |                |                  |                   |
|             | SW TOTAL          | 287           | 153           | -             |                     | 219               | 108                | 48            |               |                |                  |                   |
| KC REGION   | CLAY              | 28            | 28            |               |                     | 36                |                    | 6             |               |                |                  |                   |
|             | JACKSON           | 144           | 71            | 26            |                     | 97                | 38                 | 32            |               |                | 2                |                   |
|             | PLATTE            | 13            | 7             |               |                     | 17                | 11                 | 3             |               | 1              | 1                |                   |
|             | KC TOTAL          | 185           | 106           |               |                     | 150               | 63                 | 41            | 38            | 2              |                  |                   |
| STL REGION  | JEFFERSON         | 36            | 24            |               |                     | 33                |                    | 8             |               | 0              |                  |                   |
| OTE REGION  | ST CHARLES        | 26            | 16            |               |                     | 24                | 9                  | 12            |               |                |                  |                   |
|             | ST LOUIS COUNTY   | 196           | 112           |               |                     | 163               |                    | 43            |               |                | 2                |                   |
|             | ST LOUIS COUNTY   | 75            | 50            |               | 25.4%               | 67                | 38                 | 12            |               |                |                  |                   |
|             | STL TOTAL         | 333           | 202           |               |                     | 287               | 150                | 75            |               |                |                  |                   |
| STATEWIDE   | J.L IOIAL         | 1,267         | 750           |               |                     | 1,068             | 541                | 273           |               |                |                  |                   |

# TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE NOVEMBER 2007

|           |                     |          |          |          |                |          | D.A     | YS FOR AF | PLICATION | I RESOLUT | ION      |               |
|-----------|---------------------|----------|----------|----------|----------------|----------|---------|-----------|-----------|-----------|----------|---------------|
|           |                     | #        | #        | #        | PERCENT        | TOTAL    | 30 DAYS | 31-45     | 46-90     | 91-105    | OVER     | % OVER        |
|           |                     | RECEIVED | APPROVED | REJECTED | REJECTED       | RESOLVED | OR LESS | DAYS      | DAYS      | DAYS      | 105 DAYS | 90 DAYS       |
| NW REGION | ANDREW              | 0        | 0        | 3        | 100.0%         | 3        | 0       | 1         | 2         | C         | 0        | 0.0%          |
|           | ATCHISON            | 1        | 0        | 1        | 100.0%         | 1        | 1       | 0         | 0         | C         | 0        | 0.0%          |
|           | BUCHANAN            | 33       | 9        | 16       | 66.7%          | 24       | 10      | 2         | 8         |           | Ŭ        | 16.7%         |
|           | CALDWELL            | 3        | 0        |          | 100.0%         | 2        | 1       | 0         | 1         | C         | 0        | 0.0%          |
|           | CARROLL             | 3        | 5        |          | 61.5%          | 13       |         |           | 8         |           |          | 15.4%         |
|           | CASS                | 15       | 6        | 9        | 64.3%          | 14       | 8       | 1         | 4         | C         | 1        | 7.1%          |
|           | CHARITON            | 2        | 2        | 1        | 33.3%          | 3        | 1       | 1         | 1         | C         |          | 0.0%          |
|           | CLINTON             | 4        | 3        | 3        | 50.0%          | 6        |         | . 1       | 0         | C         |          | 16.7%         |
|           | COOPER              | 3        | 1        | 2        | 66.7%          |          |         | 1         | 1         | 1         |          |               |
|           | DAVIESS             | 5        | 1        | 4        | 80.0%          | 5        | 3       | 0         | 2         | C         | _        | 0.0%          |
|           | DE KALB             | 1        | 2        | 0        | 0.0%           | 2        |         | . 0       | 0         |           |          |               |
|           | GENTRY              | 3        | 2        | 0        | 0.0%           | 2        |         | 0         | 0         |           |          |               |
|           | GRUNDY              | 1        | 1        | 2        | 66.7%          | 3        |         |           | 1         | C         |          | 33.3%         |
|           | HARRISON            | 3        | 3        |          | 50.0%          | 4        | 2       | 0         | 1         | C         | 1        | 25.0%         |
|           | HOLT                | 0        | 1        | 0        | 0.0%           | 1        | 0       |           | 0         |           |          | 100.0%        |
|           | JOHNSON             | 9        | 4        | 4        | 50.0%          | 8        |         | 2         | 2         | C         |          | 25.0%         |
|           | LAFAYETTE           | 5        | 2        | 5        | 71.4%          | 7        | 2       | . 1       | 3         | C         | -        | 14.3%         |
|           | LINN                | 2        | 3        | 4        | 57.1%          | 7        | 3       |           | 2         | C         | _        |               |
|           | LIVINGSTON          | 9        | 1        | 9        | 90.0%          | 10       | 2       |           | 1         | 1         |          | 50.0%         |
|           | MERCER              | 0        | 2        | 0        | 0.0%           | 1        | 0       |           | 1         | C         |          |               |
|           | NODAWAY             | 8        | 1        | 5        | 83.3%          | 6        |         |           | 1         | C         |          |               |
|           | PETTIS              | 11       | 4        | 8        | 66.7%          | 12       | 6       |           | 3         |           |          |               |
|           | PUTNAM              | 7        | 0        |          | 0.0%           | 0        |         |           | 0         |           |          | 0.07          |
|           | RAY                 | 10       | 3        |          | 75.0%          | 12       | 2       | 5         | 2         | 3         |          | 25.0%         |
|           | SALINE              | 6        | 3        |          | 50.0%          | 6        |         |           | 2         | C         | 1        | 16.7%         |
|           | SULLIVAN            | 1        | 3        | 0        | 0.0%           | 2        |         | 0         | 1         | C         | _        |               |
|           | WORTH               | 0        | 0        | 0        | 0.0%           |          |         | _         | 0         |           |          |               |
|           | NW TOTAL            | 145      | 62       | 100      | 63.7%          | 157      | 62      | -         | 47        | 8         |          | 15.9%         |
| NE REGION | ADAIR               | 4<br>8   | 7        | 4        | 36.4%          | 11       | 2       | 3         | 5         |           |          |               |
|           | AUDRAIN             | 100      | 5<br>21  |          | 28.6%          |          | 14      |           | 13        |           | 1        |               |
|           | BOONE               |          |          | 28       | 57.1%          | 49<br>22 | 14      | 3         |           |           | _        |               |
|           | CALLAWAY            | 18<br>6  | 11<br>2  | 12<br>4  | 54.5%<br>66.7% | 6        | 3       |           | 9         | C         |          | 13.6%<br>0.0% |
|           | CLARK               | 12       | 3        | 5        | 62.5%          | 8        |         |           | 1         | 0         | _        |               |
|           | COLE<br>FRANKLIN    | 18       | 9        | 17       | 65.4%          | 26       | 7       | 6         | 8         |           |          | 19.2%         |
|           |                     | 2        | 1        | 17       | 50.0%          | 20       | 1       | 0         | 1         |           |          |               |
|           | GASCONADE<br>HOWARD | 3        | 2        | 1        | 33.3%          | 3        |         |           | 0         |           |          |               |
|           | KNOX                | 0        | 2        | 2        | 100.0%         | 2        |         | 0         | 0         |           |          | 50.0%         |
|           | LEWIS               | 3        | 0        | 0        | 0.0%           | 0        | 0       |           | 0         |           |          |               |
|           | LINCOLN             | 9        | 12       | 4        | 26.7%          | 15       | 10      |           | 2         |           |          | 0.0%          |
|           | MACON               | 4        | 4        | 3        | 42.9%          | 7        | 5       |           | 0         |           |          |               |
| <u> </u>  | MARION              | 9        | 9        | 4        | 30.8%          | 13       |         |           | 3         |           |          | 15.4%         |
|           | MONROE              | 2        |          | -        |                |          |         |           |           |           |          |               |
|           | MONTGOMERY          | 7        | 3        |          | 40.0%          |          | 2       |           |           |           |          |               |
|           | OSAGE               | 4        | 2        |          | 33.3%          |          |         | 0         |           |           |          | 33.3%         |
|           | PIKE                | 9        |          | 3        |                | _        |         |           | 1         |           |          |               |
|           | RALLS               | 4        | 2        |          | 33.3%          |          |         |           |           |           | _        | 33.3%         |
|           | RANDOLPH            | 10       |          | 2        | 33.3%          |          |         |           | 1         |           |          |               |
|           | SCHUYLER            | 1        | 2        |          | 33.3%          |          |         |           | ·         |           |          |               |
|           | SCOTLAND            | 0        | 0        |          | 100.0%         |          | 0       |           |           |           |          |               |
|           | SHELBY              | 1        | 1        | 0        |                |          | 0       |           |           |           | _        |               |
|           | WARREN              | 6        |          |          | 50.0%          |          |         | 0         |           |           |          | 50.0%         |
|           | NE TOTAL            | 240      | 109      | 102      | 49.5%          |          |         |           |           | 13        |          | 17.5%         |
| SE REGION | BOLLINGER           | 6        |          |          | 25.0%          |          |         |           |           |           |          |               |
|           | BUTLER              | 16       |          | 7        | 38.9%          |          |         |           | 6         |           |          | 11.1%         |
|           | CAPE GIRARDEAU      | 23       | 6        |          | 64.7%          |          | 8       |           | 6         |           |          |               |
|           | CARTER              | 0        | 2        |          |                |          |         | 1         | 0         |           |          |               |
|           | CRAWFORD            | 7        | 2        |          | 33.3%          |          |         | . 0       |           | C         |          |               |
|           | DENT                | 5        | 8        |          | 22.2%          |          |         |           | 0         |           | _        |               |
|           | DUNKLIN             | 11       | 6        |          | 53.8%          | 13       | 7       | 1         | 2         | 2         | 2 1      | 23.1%         |
|           | HOWELL              | 13       | 4        | 6        | 60.0%          |          |         | 4         |           |           |          |               |

# TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE NOVEMBER 2007

|            |                 |          |          |          |          |          | DA      | YS FOR AF | PLICATION | RESOLUT | ION      |         |
|------------|-----------------|----------|----------|----------|----------|----------|---------|-----------|-----------|---------|----------|---------|
|            |                 | #        | #        | #        | PERCENT  | TOTAL    | 30 DAYS | 31-45     | 46-90     | 91-105  | OVER     | % OVER  |
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | DAYS      | DAYS      | DAYS    | 105 DAYS | 90 DAYS |
| SE REGION  | IRON            | 3        | 2        | 4        | 80.0%    | 5        | 1       | 1         | 3         | (       | 0        | 0.0%    |
|            | MADISON         | 7        | 3        | 3        | 50.0%    | 6        | 6       | 0         | 0         | (       | 0        | 0.0%    |
|            | MARIES          | 1        | 1        | 0        | 0.0%     | 1        | 1       | 0         | 0         | (       | ,        | 0.0%    |
|            | MISSISSIPPI     | 8        | 1        | 2        | 66.7%    | 3        | 1       | 0         | 1         |         | 0        |         |
|            | NEW MADRID      | 15       | 8        | 8        |          | 16       | 5       | 4         | 5         |         |          | 12.5%   |
|            | OREGON          | 7        | 5        | 3        | 42.9%    | 7        | 4       | . 1       | 2         | (       | 0        | 0.0%    |
|            | PEMISCOT        | 6        | 3        | 3        | 50.0%    | 6        | 4       | . 2       | 0         |         |          | 0.07    |
|            | PERRY           | 4        | 3        | 4        | 57.1%    | 7        | 2       | . 2       | 1         |         | 2 0      |         |
|            | PHELPS          | 8        | 6        | 8        | 66.7%    |          | 1       | 4         | 5         |         | 1        | 16.7%   |
|            | PULASKI         | 17       | 6        | 8        | 61.5%    | 13       | 2       | . 2       | 5         | 2       | 2 2      | 30.8%   |
|            | REYNOLDS        | 2        | 2        | 0        |          | 2        | 2       |           | 0         |         | 0        | 0.0%    |
|            | RIPLEY          | 4        | 6        | 1        | 14.3%    | 7        | 4       | . 2       | 0         |         |          | 14.3%   |
|            | ST FRANCOIS     | 20       | 15       | 12       | 44.4%    | 27       | 16      |           | 6         |         |          |         |
|            | STE GENEVIEVE   | 4        | 1        | 1        | 50.0%    | 2        | 1       | 0         | 0         | C       | 1        | 50.0%   |
|            | SCOTT           | 10       | 11       | 7        | 38.9%    | 18       | 5       | 4         | 4         | 3       | 3 2      | 27.8%   |
|            | SHANNON         | 2        | 0        | 0        | 0.0%     |          | 0       |           | 0         |         |          |         |
|            | STODDARD        | 27       | 9        | 10       | 52.6%    | 19       | 6       |           | 5         |         | Ŭ        | 26.3%   |
|            | TEXAS           | 7        | 3        | 3        | 50.0%    | 6        | 3       |           | 2         |         |          | 0.07    |
|            | WASHINGTON      | 12       | 12       | 8        |          | 20       | 10      |           | 9         |         |          |         |
|            | WAYNE           | 5        | 5        | 1        | 16.7%    |          | 3       | 0         | 2         |         | 0        | 16.7%   |
|            | SE TOTAL        | 250      | 144      | 121      | 46.7%    |          | 115     |           | 68        |         |          | 13.1%   |
| SW REGION  | BARRY           | 11       | 4        | 7        | 70.0%    | 10       | 6       |           | 3         |         | 0        |         |
|            | BARTON          | 5        | 3        | 7        | 70.0%    | 10       | 5       | 0         | 5         | (       | 0        | 0.0%    |
|            | BATES           | 5        | 1        | 4        | 80.0%    | 5        | 4       | . 0       | 1         |         | 0        | 0.0%    |
|            | BENTON          | 10       | 6        | 9        | 60.0%    | 15       | 10      | 3         | 2         | C       | 0        | 0.0%    |
|            | CAMDEN          | 16       | 8        | 16       | 69.6%    | 23       | 15      | 2         | 4         | 1       | 1        | 8.7%    |
|            | CEDAR           | 1        | 4        | 3        | 50.0%    | 6        | 5       | 0         | 1         | (       | 0        | 0.0%    |
|            | CHRISTIAN       | 11       | 6        | 10       | 62.5%    | 16       | 6       | 4         | 4         |         | 1        | 12.5%   |
|            | DADE            | 4        | 4        | 2        | 33.3%    | 6        | 4       | ·         | 1         |         |          | 16.7%   |
|            | DALLAS          | 9        | 5        | 4        | 57.1%    | 7        | 5       |           |           |         |          |         |
|            | DOUGLAS         | 7        | 5        | 2        | 28.6%    | 7        | 4       | . 2       | 0         | 1       | 0        | 14.3%   |
|            | GREENE          | 90       | 46       | 38       | 46.3%    | 82       | 36      | -         | 20        |         |          |         |
|            | HENRY           | 11       | 8        | 6        |          | 13       | 8       |           | 3         |         |          | 7.7%    |
|            | HICKORY         | 8        | 3        | 5        | 62.5%    |          | 4       | . 2       | 2         |         |          | 0.0%    |
|            | JASPER          | 65       | 15       | 42       | 79.2%    | 53       | 25      | 9         | 12        |         | 6        | 13.2%   |
|            | LACLEDE         | 11       | 4        | 3        |          | 6        | 4       | ·         | 2         |         |          |         |
|            | LAWRENCE        | 6        | 9        | 6        |          | 14       | 6       |           | 4         |         |          | 7.1%    |
|            | MCDONALD        | 7        | 4        | 6        |          | 10       | 5       |           | 3         |         |          | 10.0%   |
|            | MILLER          | 9        | 5        | 5        | 62.5%    | 8        | 1       | 0         |           |         |          |         |
|            | MONITEAU        | 5        | 1        | 1        | 50.0%    | 2        | 2       |           | 0         |         | 0        |         |
|            | MORGAN          | 13       | 5        | 4        | 50.0%    |          | 3       |           | 0         |         |          | 62.5%   |
|            | NEWTON          | 35       | 11       | 16       | 59.3%    | 27       | 16      | 4         | 6         | (       | ) 1      | 3.7%    |
|            | OZARK           | 11       |          |          |          |          |         |           |           |         |          |         |
|            | POLK            | 9        |          | 4        |          |          |         |           | -         |         |          |         |
|            | ST CLAIR        | 6        | 1        | 6        |          |          | 0       |           |           |         | v        |         |
|            | STONE           | 12       |          | 6        |          |          | 8       |           | 0         |         |          |         |
|            | TANEY           | 13       | 11       | 12       | 63.2%    |          | 9       |           |           |         |          | 5.3%    |
| <u> </u>   | VERNON          | 1        | 5        | 2        | 33.3%    |          | 3       |           | 2         |         |          |         |
| <u> </u>   | WEBSTER         | 19       | 1        | 15       | 93.8%    |          | 10      | -         | 2         |         |          |         |
| <u> </u>   | WRIGHT          | 6        | _        | 1        | 25.0%    |          | 2       |           |           |         | _        |         |
|            | SW TOTAL        | 416      | 192      | 247      | 59.4%    |          | 216     |           |           |         |          | 11.3%   |
| KC REGION  | CLAY            | 30       |          | 14       |          |          | 25      |           |           |         | Ū        |         |
|            | JACKSON         | 152      | 89       | 74       | 45.7%    |          | 62      |           |           |         |          |         |
| <u> </u>   | PLATTE          | 12       | 6        |          |          |          | 6       |           |           |         |          |         |
|            | KC TOTAL        | 194      | 118      | 92       | 44.0%    |          | 93      |           |           |         |          |         |
| STL REGION | JEFFERSON       | 46       | 24       | 20       | 45.5%    |          | 27      |           | 10        |         |          |         |
|            | ST CHARLES      | 28       | 15       | 21       | 60.0%    |          | 17      |           |           |         |          |         |
|            | ST LOUIS COUNTY | 62       | 77       | 28       | 26.7%    |          | 55      |           | 21        |         |          |         |
|            | ST LOUIS CITY   | 50       | 49       | 16       |          |          | 30      |           |           |         |          | 18.5%   |
|            | STL TOTAL       | 186      | 165      | 85       | 34.1%    |          | 129     |           |           |         |          |         |
| STATEWIDE  |                 | 1,431    | 790      | 747      | 49.9%    | 1,496    | 693     | 216       | 376       | 92      | 119      | 14.1%   |

## TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE NOVEMBER 2007

|           |                  |          |          |          |                |          | DA      | YS FOR AF | PLICATION | RESOLUT | ION      |        |
|-----------|------------------|----------|----------|----------|----------------|----------|---------|-----------|-----------|---------|----------|--------|
|           |                  | #        | #        | #        | PERCENT        | TOTAL    | 30 DAYS | 31-45     | 46-90     | 91-105  | OVER     | % OVER |
|           |                  | RECEIVED | APPROVED | REJECTED |                | RESOLVED | OR LESS | DAYS      | DAYS      | DAYS    | 105 DAYS |        |
| NW REGION | ANDREW           | 5        | 1        | 0        |                | 1        | 1       | 0         |           |         |          |        |
|           | ATCHISON         | 0        | 0        |          | 0.070          | 0        |         |           |           |         | -        |        |
|           | BUCHANAN         | 12       | 7        |          | 36.4%          | 11       | 8       |           | 1         | (       |          |        |
|           | CALDWELL         | 0        | 1        | 0        | 0.0%           | 1        | 1       | 0         |           |         |          |        |
|           | CARROLL          | 0        | 1        | 1        | 50.0%          | 2        | 0       |           | 1         | (       |          |        |
|           | CASS             | 3        | 8        |          | 0.0%           | 8        | 6       |           | 0         |         | -        |        |
|           | CHARITON         |          | 2        |          | 0.0%           | 2<br>3   |         | 0         |           | (       | -        |        |
|           | CLINTON          | 1<br>6   | 3        |          | 33.3%<br>40.0% | 5        | 1       | 0         |           |         |          |        |
|           | COOPER           | 2        | 1        | 0        | 0.0%           | 1        | 4       | 0         |           |         |          |        |
| -         | DAVIESS          | 1        | 0        | _        | 0.0%           | 0        | 0       |           |           |         |          |        |
|           | DE KALB          | 2        | 0        |          | 0.0%           | 0        | 0       |           |           |         |          |        |
|           | GENTRY           | 2        | 1        | 0        |                | 1        | 1       | 0         |           |         |          |        |
|           | GRUNDY           | 1        | 1        | 0        | 0.0%           | 1        | 1       | 0         |           |         |          |        |
|           | HARRISON<br>HOLT | 2        | 0        | -        |                | 0        | 0       |           | _         |         | -        |        |
|           | JOHNSON          | 5        | 2        |          | 33.3%          | 3        |         | 1         | 1         |         |          |        |
|           | LAFAYETTE        | 5        | 0        |          | 0.0%           | 0        | 0       |           | 0         |         |          |        |
|           | LINN             | 7        | 0        |          | 100.0%         | 1        | 1       | 0         |           |         |          |        |
|           | LIVINGSTON       | 3        | 2        |          | 50.0%          | 4        | 3       |           | 0         |         |          |        |
|           | MERCER           | 0        | 0        |          | 0.0%           | 0        | 0       |           |           |         |          |        |
|           | NODAWAY          | 2        | 0        |          | 0.0%           | 0        | 0       |           |           |         |          |        |
|           | PETTIS           | 1        | 1        | 2        | 66.7%          | 3        | 1       | 2         | 0         |         |          |        |
|           | PUTNAM           | 0        | 0        |          | 0.0%           | 0        | 0       |           |           |         |          |        |
|           | RAY              | 4        | 3        |          | 66.7%          | 3        |         | 0         |           |         | -        |        |
|           | SALINE           | 4        | 1        | 2        | 66.7%          | 3        | 2       | 1         | 0         |         |          |        |
|           | SULLIVAN         | 0        | 0        |          | 0.0%           | 0        | 0       | 0         |           |         |          |        |
|           | WORTH            | 0        | 0        |          |                | 0        | 0       |           |           |         |          |        |
|           | NW TOTAL         | 69       | 38       | 18       | 34.0%          | 53       | 36      | 9         | 5         | ,       | 1 2      |        |
| NE REGION | ADAIR            | 5        | 5        |          | 0.0%           | 5        | 2       | 2         |           | (       |          |        |
|           | AUDRAIN          | 4        | 2        | 0        | 0.0%           | 2        | 1       | 0         | 1         | (       | 0        | 50.0%  |
|           | BOONE            | 20       | 5        | 4        | 44.4%          | 9        | 5       | 2         | 2         | (       | 0        | 22.2%  |
|           | CALLAWAY         | 3        | 0        | 0        | 0.0%           | 0        | 0       | 0         | 0         | (       | 0        | 0.0%   |
|           | CLARK            | 2        | 1        | 0        | 0.0%           | 1        | 0       | 1         | 0         | (       | 0        | 0.0%   |
|           | COLE             | 6        | 4        | 1        | 20.0%          | 5        | 3       | 1         | 1         | (       | 0        | 20.0%  |
|           | FRANKLIN         | 5        | 2        | 6        | 75.0%          | 8        | 3       | 2         | 2         | 1       | 0        | 37.5%  |
|           | GASCONADE        | 4        | 2        | 0        | 0.0%           | 2        | 0       | 1         | 1         | (       | 0        | 50.0%  |
|           | HOWARD           | 0        | 1        | 0        | 0.0%           | 1        | 1       | 0         | 0         | (       | 0        | 0.0%   |
|           | KNOX             | 1        | 1        | 0        | 0.0%           | 1        | 1       | 0         | 0         | (       | 0        | 0.0%   |
|           | LEWIS            | 1        | 1        | 0        | 0.0%           | 1        | 1       | 0         | 0         | (       | 0        | 0.0%   |
|           | LINCOLN          | 5        | 3        | 0        | 0.0%           | 3        | 2       | 0         | 1         | (       | 0        | 33.3%  |
|           | MACON            | 2        | 2        | 2        | 50.0%          | 4        | 4       | 0         | 0         | (       | 0        |        |
|           | MARION           | 4        | 7        | 0        | 0.0%           | 7        | 4       | 3         | 0         | (       | 0        |        |
|           | MONROE           | 2        |          |          |                |          |         | 1         |           |         | 0        |        |
|           | MONTGOMERY       | 1        | 4        |          | 0.070          | 4        |         |           |           |         |          |        |
|           | OSAGE            | 0        | 0        |          | 0.070          |          |         |           |           |         |          |        |
|           | PIKE             | 2        | 3        |          |                |          | 2       |           |           |         |          |        |
|           | RALLS            | 0        | 1        | 0        |                |          | 1       | 0         |           |         |          |        |
|           | RANDOLPH         | 1        | 1        | 0        |                | 1        | 1       | 0         |           |         |          |        |
|           | SCHUYLER         | 1        | 0        | _        |                |          |         |           |           |         |          |        |
|           | SCOTLAND         | 0        | 1        | 0        |                |          | 0       |           |           |         |          |        |
|           | SHELBY           | 0        | 0        |          |                | 0        |         |           |           |         |          |        |
|           | WARREN           | 2        | 2        |          |                |          |         |           |           |         |          |        |
|           | NE TOTAL         | 71       | 49       |          | 27.9%          | 68       | 35      | 19        |           |         |          |        |
| SE REGION | BOLLINGER        | 0        | 1        | 0        |                |          | 1       | 0         |           |         |          |        |
|           | BUTLER           | 10       | 8        |          |                |          |         |           |           |         |          |        |
|           | CAPE GIRARDEAU   | 6        | 4        |          |                |          | 2       | 0         |           |         |          |        |
|           | CARTER           | 0        | 1        | 0        | 0.070          |          | 0       |           |           |         |          |        |
|           | CRAWFORD         | 1        | 2        |          | 50.0%          |          |         |           |           |         |          |        |
|           | DENT             | 1        | 5        |          |                |          |         |           | 0         |         |          |        |
|           | DUNKLIN          | 2        | 6        |          | 25.0%          |          |         |           | 2         |         |          |        |
|           | HOWELL           | 3        | 5        | 0        | 0.0%           | 5        | 2       | 2         | 1         | (       | 0        | 20.0%  |

## TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE NOVEMBER 2007

|            |                 |          |          |          |          |          | DΔ      | YS FOR AP | PLICATION | IRESOLLIT | ION      |         |
|------------|-----------------|----------|----------|----------|----------|----------|---------|-----------|-----------|-----------|----------|---------|
|            |                 | #        | #        | #        | PERCENT  | TOTAL    | 30 DAYS | 31-45     | 46-90     | 91-105    | OVER     | % OVER  |
|            |                 | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | DAYS      | DAYS      | DAYS      | 105 DAYS | 45 DAYS |
| SE REGION  | IRON            | 1        | 0        | 1        | 100.0%   | 1        | 0       | 1         | 0         | (         | 0        | 0.0%    |
|            | MADISON         | 2        | 1        | 0        | 0.0%     | 1        | 1       | 0         | 0         | (         | 0        | 0.0%    |
|            | MARIES          | 1        | 1        | 0        | 0.0%     | 1        | 1       | 0         | 0         | (         | 0        | 0.0%    |
|            | MISSISSIPPI     | 2        | 3        |          | 0.0%     | 3        |         | 1         | 0         |           |          |         |
|            | NEW MADRID      | 4        | 5        |          | 44.4%    | 9        | 3       | 1         | 5         |           |          |         |
|            | OREGON          | 0        | 0        |          | 100.0%   | 1        | 1       | 0         | 0         | (         |          |         |
|            | PEMISCOT        | 2        | 2        | 0        | 0.0%     | 2        | 2       | 0         | 0         | (         | 0        | 0.0%    |
|            | PERRY           | 0        | 1        | 0        | 0.0%     | 1        | 1       | 0         | 0         | (         | 0        | 0.0%    |
|            | PHELPS          | 5        | 4        | 2        | 40.0%    | 5        | 1       | 2         | 2         | (         | 0        | 40.0%   |
|            | PULASKI         | 3        | 6        | 1        | 14.3%    | 7        | 2       | 4         | 1         | (         | 0        | 14.3%   |
|            | REYNOLDS        | 1        | 1        | 0        | 0.0%     | 1        | 1       | 0         | 0         | (         | 0        | 0.0%    |
|            | RIPLEY          | 3        | 3        | 2        | 40.0%    | 5        | 4       | . 1       | 0         | (         | 0        | 0.0%    |
|            | ST FRANCOIS     | 3        | 2        | 5        | 71.4%    | 7        | 4       | 1         | 2         | (         | 0        | 28.6%   |
|            | STE GENEVIEVE   | 0        | 1        | 0        | 0.0%     | 1        | 1       | 0         | 0         | (         | 0        | 0.0%    |
|            | SCOTT           | 5        | 3        | 2        | 40.0%    | 5        | 2       | 1         | 2         | (         | 0        | 40.0%   |
|            | SHANNON         | 1        | 0        | 1        | 100.0%   | 1        | 1       | 0         | 0         | (         | 0        | 0.0%    |
|            | STODDARD        | 3        | 4        | 2        | 33.3%    | 6        | 5       | 1         | 0         | (         | 0        | 0.0%    |
|            | TEXAS           | 5        | 2        | 2        | 50.0%    | 4        | 4       | . 0       | 0         | (         | 0        | 0.0%    |
|            | WASHINGTON      | 6        | 9        | 0        | 0.0%     | 8        | 4       | . 2       | 2         | (         | 0        | 25.0%   |
|            | WAYNE           | 2        | 1        | 2        | 66.7%    | 3        | 2       | 1         | 0         | (         | 0        | 0.0%    |
|            | SE TOTAL        | 72       | 81       | 29       | 26.9%    | 108      | 66      | 23        | 19        | (         | 0        | 17.6%   |
| SW REGION  | BARRY           | 9        | 8        | 2        | 20.0%    | 10       | 7       | 1         | 2         | (         | 0        | 20.0%   |
|            | BARTON          | 0        | 0        | 0        | 0.0%     | 0        | 0       | 0         | 0         | (         | 0        | 0.0%    |
|            | BATES           | 3        | 2        | 1        | 33.3%    | 3        | 2       | 1         | 0         | (         | 0        | 0.0%    |
|            | BENTON          | 2        | 1        | 1        | 50.0%    | 2        | 2       | 0         | 0         | (         | 0        | 0.0%    |
|            | CAMDEN          | 6        | 3        | 0        | 0.0%     | 3        | 2       | 0         | 0         | (         | ) 1      | 33.3%   |
|            | CEDAR           | 2        | 2        | 0        | 0.0%     | 2        | 1       | 1         | 0         | (         | 0        | 0.0%    |
|            | CHRISTIAN       | 5        | 4        | 3        | 42.9%    | 7        | 3       | 4         | 0         | (         | 0        | 0.0%    |
|            | DADE            | 2        | 0        | 0        | 0.0%     | 0        | 0       | 0         | 0         | (         | 0        | 0.0%    |
|            | DALLAS          | 4        | 1        | 2        | 66.7%    | 3        | 3       | 0         | 0         | (         | 0        | 0.0%    |
|            | DOUGLAS         | 1        | 1        | 0        | 0.0%     | 1        | 1       | 0         | 0         | (         | 0        | 0.0%    |
|            | GREENE          | 24       | 17       | 10       | 37.0%    | 27       | 15      | 7         | 3         | 1         | 1        | 18.5%   |
|            | HENRY           | 1        | 2        |          |          | 2        | 1       | 0         | 1         | (         | 0        |         |
|            | HICKORY         | 1        | 1        | 2        | 66.7%    | 3        | 2       | 1         | 0         | (         |          |         |
|            | JASPER          | 19       | 13       | 9        |          | 22       | 14      | 4         | 3         | (         | ) 1      |         |
|            | LACLEDE         | 1        | 4        | 1        | 20.0%    | 5        | 5       | 0         | 0         | (         | 0        |         |
|            | LAWRENCE        | 5        | 2        | 1        | 33.3%    | 3        |         | 1         | 0         |           |          |         |
|            | MCDONALD        | 3        | 2        | 1        | 33.3%    | 3        |         | 0         | 0         | (         |          |         |
|            | MILLER          | 3        | 4        |          | 20.0%    | 5        |         | 1         | 3         |           |          |         |
|            | MONITEAU        | 1        | 1        | 0        | 0.0%     | 1        | 1       | 0         | 0         |           | 0        |         |
|            | MORGAN          | 4        | 1        | 2        |          | 3        | 3       |           |           |           |          |         |
|            | NEWTON          | 7        | 4        |          |          |          |         |           | 1         |           |          |         |
|            | OZARK           | 2        | 0        |          |          |          |         |           |           |           |          |         |
|            | POLK            | 3        | 3        |          | 25.0%    | 4        |         | . 0       |           |           |          |         |
|            | ST CLAIR        | 1        | 0        |          |          |          |         |           |           |           |          |         |
|            | STONE           | 4        | 2        |          |          | 2        |         |           | 0         |           |          |         |
|            | TANEY           | 5        | 3        |          |          |          |         |           | 1         |           |          |         |
|            | VERNON          | 2        | 0        |          |          | 0        |         |           |           |           |          |         |
|            | WEBSTER         | 3        | 1        |          | 0.070    |          | 1       |           |           |           |          |         |
|            | WRIGHT          | 2        | 0        |          |          |          |         |           |           |           |          |         |
|            | SW TOTAL        | 125      | 82       |          | 33.9%    |          | 81      |           | 14        |           |          |         |
|            | CLAY            | 13       | 4        |          |          |          | 4       |           | 2         |           |          |         |
| ILCIOIN    | JACKSON         | 77       | 44       |          |          | 80       |         |           | 20        |           |          |         |
|            | PLATTE          | 4        | 3        |          | 1        |          | 4       |           | 2         |           |          |         |
|            | KC TOTAL        | 94       | 51       |          |          |          | 54      |           |           |           |          |         |
| STL REGION | JEFFERSON       | 7        | 8        |          |          |          |         |           |           |           |          |         |
| OTE KEGION | ST CHARLES      | 11       | 6        |          |          |          |         |           |           |           |          |         |
|            | ST LOUIS COUNTY | 28       | 34       |          |          |          | 24      |           | 6         |           |          |         |
|            | ST LOUIS COUNTY | 33       | 37       |          | 15.9%    |          | 31      |           | 5         |           |          |         |
|            | STL TOTAL       | 79       | 85       |          | 20.2%    |          | 67      |           |           |           |          |         |
|            | LOLL IVIAL      | 19       | 05       |          | 20.270   | 104      | 07      | 10        | 10        | 1         | . J      | - 41.47 |

#### TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS NOVEMBER 2007

|             |                          |          |          |    |               |          | [       | DAYS FOR A | PPLICATION | RESOLUTION | 1        |         |
|-------------|--------------------------|----------|----------|----|---------------|----------|---------|------------|------------|------------|----------|---------|
|             |                          | #        | #        | #  | PERCENT       | TOTAL    | 30 DAYS | 31-45      | 46-90      | 91-105     | OVER     | % OVER  |
|             |                          | RECEIVED | APPROVED |    |               | RESOLVED | OR LESS | DAYS       | DAYS       | DAYS       | 105 DAYS | 90 DAYS |
|             | ANDREW                   | 0        | 0        | 0  | 0.070         | 0        | 0       | 0          |            |            | 0        | 0.0%    |
|             | ATCHISON<br>BUCHANAN     | 4        | 1        | 2  |               | 3        | 2       | 0          |            |            | 0        | 33.3%   |
|             | CALDWELL                 | 0        | 0        | 0  |               | 0        | 0       | 0          |            |            | 0        |         |
|             | CARROLL                  | 0        | 0        | 0  |               | 0        | 0       | 0          |            |            | 0        | 0.0%    |
|             | CARROLL                  | 5        | 0        | 2  |               | 2        | 2       | 0          |            | 0          | 0        | 0.0%    |
|             | CHARITON                 | 3        | 1        | 3  |               | 4        | 1       | 2          |            | 0          | 0        |         |
|             | CLINTON                  | 0        | 1        | 1  | 50.0%         | 2        | 0       | 2          |            |            | 0        | 0.0%    |
|             | COOPER                   | 0        | 0        | 0  |               | 0        | 0       | 0          |            | 0          | 0        | 0.0%    |
|             | DAVIESS                  | 2        | 1        | 3  |               | 4        | 0       | 0          |            | _          | 0        |         |
|             | DE KALB                  | 0        | 1        | 0  |               | 1        | 0       | 1          | 0          |            | 0        | 0.0%    |
|             | GENTRY                   | 0        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|             | GRUNDY                   | 0        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|             | HARRISON                 | 0        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|             | HOLT                     | 0        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
| Į,          | JOHNSON                  | 1        | 1        | 0  | 0.0%          | 1        | 0       | 0          | 0          | 0          | 1        | 100.0%  |
|             | LAFAYETTE                | 3        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
|             | LINN                     | 0        | 0        | 4  | 100.0%        | 4        | 0       | 0          | 2          | 2          | 0        | 50.0%   |
|             | LIVINGSTON               | 0        | 1        | 1  | 50.0%         | 2        | 2       | 0          | 0          | 0          | 0        | 0.0%    |
| 1           | MERCER                   | 0        | 0        | 2  | 100.0%        | 2        | 0       | 2          | 0          | 0          | 0        | 0.0%    |
| 1           | NODAWAY                  | 0        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
| F           | PETTIS                   | 4        | 0        | 2  | 100.0%        | 2        | 0       | 1          | 0          | 1          | 0        | 50.0%   |
| F           | PUTNAM                   | 0        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
| F           | RAY                      | 0        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
| Ş           | SALINE                   | 4        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
| S           | SULLIVAN                 | 2        | 0        | 0  | 0.0%          | 0        | 0       | 0          | 0          | 0          | 0        | 0.0%    |
| ١           | WORTH                    | 0        | 0        | 0  | 0.0%          | 0        | 0       | 0          |            | 0          | 0        | 0.0%    |
| 1           | NW TOTAL                 | 28       | 7        | 20 | 74.1%         | 27       | 7       | 8          |            |            | 1        | 25.9%   |
| NE REGION A | ADAIR                    | 2        | 0        | 2  |               | 2        | 0       | 2          |            |            | 0        |         |
| ļ.          | AUDRAIN                  | 0        | 0        | 0  | 0.070         | 0        | 0       | 0          |            | 0          | 0        | 0.0%    |
| E           | BOONE                    | 1        | 0        | 2  |               | 2        | 0       | 0          |            | _          | 0        |         |
|             | CALLAWAY                 | 1        | 0        | 1  |               | 1        | 0       | 0          |            |            | 0        |         |
| (           | CLARK                    | 0        | 0        | 0  |               | 0        | 0       | 0          |            | 0          | 0        | 0.0%    |
|             | COLE                     | 1        | 0        | 4  | 100.0%        | 4        | 0       | 0          |            | 0          | 2        |         |
| F           | FRANKLIN                 | 1        | 0        | 0  |               | 0        | 0       | 0          |            |            | 0        |         |
| (           | GASCONADE                | 2        | 0        | 2  | 100.0%        | 2        | 0       | 0          |            | 0          | 2        | 100.0%  |
|             | HOWARD                   | 0        | 0        | 0  | 0.070         | 0        | 0       | 0          |            | 0          | 0        | 0.0%    |
|             | KNOX                     | 0        | 0        | 0  |               | 0        |         | 0          | _          |            |          |         |
|             | LEWIS                    | 0        | 0        | 0  | 0.070         | 0        | 0       | 0          |            |            | 0        | 0.0%    |
|             | LINCOLN                  | 4        | 0        | 0  | 0.0%          | 0        | 0       | 0          |            | 0          | 0        | 0.0%    |
|             | MACON                    | 1        | 1        | 1  |               | 2        | 0       | 0          | 0          |            | 0        |         |
|             | MARION                   | 0        | 0        | 0  | 0.0%<br>50.0% | 0        | 0       | 0          | 0          | 0          |          |         |
|             | MONROE                   |          | 1        | 1  |               | 2        |         | 0          |            | -          | 2        |         |
|             | MONTGOMERY               | 0        | 0        | 0  |               | 0        |         | 0          |            | _          | 0        |         |
|             | OSAGE                    | 0        |          | _  |               | _        |         |            |            |            | 0        | 0.07    |
|             | PIKE                     |          | 0        | 2  |               | 2        |         | 0          |            |            | 0        |         |
|             | RALLS                    | 0        | 0        | 0  |               | 0<br>2   |         | 2          |            | _          |          |         |
|             | RANDOLPH                 | 0        |          | 0  |               | 0        | 0       | 0          |            |            | 0        | 0.0%    |
|             | SCHUYLER<br>SCOTI AND    | 0        | 0        | 0  |               | 0        |         | 0          |            | _          |          |         |
|             | SCOTLAND                 | 0        | 0        | 2  | 100.0%        | 2        |         | 0          |            |            | 0        |         |
|             | SHELBY                   | 0        | 0        | 0  |               | 0        | 0       | 0          |            |            | 0        |         |
|             | WARREN<br>NE TOTAL       | 22       | 3        | 18 |               | 21       | 0       | 4          |            | 7          | 6        |         |
|             |                          | 0        | 0        | 0  |               | 0        |         | 0          |            |            |          |         |
|             | BOLLINGER                | 2        | 0        | 0  |               | 0        | 0       | 0          |            |            | 0        |         |
|             | BUTLER<br>CAPE GIRARDEAU | 2        | 1        | 0  |               | 1        | 0       | 0          |            |            |          | 100.0%  |
|             | CARTER                   | 0        | 0        | 0  |               | 0        |         | 0          |            |            |          |         |
|             | CRAWFORD                 | 4        | 1        | 1  | 50.0%         | 2        | 1       | 0          |            | 0          | 0        |         |
|             |                          | 0        | 1        | 0  |               | 1        | 0       | 0          |            |            | 0        |         |
|             | DENT<br>DUNKLIN          | 2        | 0        | 0  |               | 0        |         | 0          |            |            |          |         |
|             | DOININEIN                |          | U        | 0  | 50.0%         | 2        |         | 0          |            | _          | 0        | 100.0%  |

#### TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS NOVEMBER 2007

|            |                    |          |            |            |                   |            | [       | DAYS FOR A | PPLICATION | RESOLUTION | N             |                  |
|------------|--------------------|----------|------------|------------|-------------------|------------|---------|------------|------------|------------|---------------|------------------|
|            |                    | #        | #          | #          | PERCENT           | TOTAL      | 30 DAYS | 31-45      | 46-90      | 91-105     | OVER          | % OVER           |
| OF DEGICAL | IDON               | RECEIVED | APPROVED 1 | REJECTED 1 | REJECTED<br>50.0% | RESOLVED 2 | OR LESS | DAYS<br>0  | DAYS       | DAYS<br>1  | 105 DAYS<br>0 | 90 DAYS<br>50.0% |
|            | IRON<br>MADISON    | 1        | 1          | 2          |                   | 3          | 0       | 1          | 2          | 0          |               | 0.0%             |
|            | MARIES             | 1        | 0          | 0          |                   | 0          | 0       | 0          | 0          | 0          |               | 0.0%             |
|            | MISSISSIPPI        | 2        | 0          | 0          |                   | 0          | 0       | 0          |            | _          |               | 0.0%             |
|            | NEW MADRID         | 4        | 0          | 0          |                   | 0          | 0       | 0          |            |            |               | 0.0%             |
|            | OREGON             | 0        | 0          | 0          |                   | 0          | 0       | 0          | _          | 0          |               | 0.0%             |
|            | PEMISCOT           | 1        | 0          | 0          |                   | 0          | 0       | 0          |            |            |               | 0.0%             |
|            | PERRY              | 1        | 0          | 1          | 100.0%            | 1          | 0       | 1          | 0          | 0          | 0             | 0.0%             |
|            | PHELPS             | 1        | 0          | 3          | 100.0%            | 3          | 1       | 0          | 0          | 2          | 0             | 66.7%            |
|            | PULASKI            | 4        | 0          | 0          | 0.0%              | 0          | 0       | 0          | 0          | 0          | 0             | 0.0%             |
|            | REYNOLDS           | 0        | 0          | 0          | 0.0%              | 0          | 0       | 0          | 0          | 0          | 0             | 0.0%             |
|            | RIPLEY             | 3        | 2          | 5          | 71.4%             | 7          | 0       | 0          | 0          | 6          | 1             | 100.0%           |
|            | ST FRANCOIS        | 13       | 0          | 7          | 100.0%            | 7          | 0       | 1          | 0          | 6          | 0             | 85.7%            |
|            | STE GENEVIEVE      | 0        | 1          | 1          | 50.0%             | 2          | 0       | 0          | 0          | 2          | 0             | 100.0%           |
|            | SCOTT              | 4        | 1          | 1          | 50.0%             | 2          | 0       | 0          | 0          | 0          | 2             | 100.0%           |
|            | SHANNON            | 0        | 1          | 0          | 0.0%              | 1          | 0       | 0          | 0          | 1          | 0             | 100.0%           |
|            | STODDARD           | 0        | 1          | 1          |                   | 2          |         | 0          |            |            |               |                  |
|            | TEXAS              | 0        | 0          | 0          | 0.070             | 0          | 0       | 0          |            | 0          |               | 0.0%             |
|            | WASHINGTON         | 4        | 2          | 4          |                   | 6          |         | 0          |            | 0          |               |                  |
|            | WAYNE              | 0        | 0          | 1          |                   | 1          | 0       | 0          | _          | Ţ.         |               | 100.0%           |
|            | SE TOTAL           | 50       | 14         | 29         | 67.4%             | 43         | 3       | 3          | _          |            |               | 74.4%            |
| SW REGION  | BARRY              | 4        | 0          | 2          |                   | 2          | 0       | 0          |            | ·          | _             | 0.0%             |
|            | BARTON             | 0        | 0          | 0          |                   | 0          | 0       | 0          |            | 0          | _             |                  |
|            | BATES              | 0        | 0          | 1          | 100.0%            | 1          | 0       | 1          | 0          | 0          |               | 0.0%             |
|            | BENTON             | 1        | 0          | 0          |                   | 0          | 0       | 0          | _          | 0          | _             | 0.0%             |
|            | CAMDEN             | 0        | 0          | 0          |                   | 0          | 0       | 0          |            | -          |               |                  |
|            | CEDAR              | 2        | 0          | 2          | 100.0%            | 2          | 0       | 0          |            | 0          | _             | 0.0%             |
|            | CHRISTIAN          | 0        | 2          | 3          |                   | 5          |         | 0          |            | _          |               | 100.0%           |
|            | DADE               | 0        | 0          | 0          |                   | 0          | 0       | 0          |            | 0          |               |                  |
|            | DALLAS             | 0        | 1          | 0          | 0.0%              | 1          | 0       | 0          | _          | 1          | 0             | 100.0%           |
|            | DOUGLAS            | 0        | 0          | 0          |                   | 0          | 0       | 0          |            |            | 0             | 0.0%             |
|            | GREENE             | 14       | 2          | 2          |                   | 4          | 0       | 0          |            |            | 1             | 50.0%            |
|            | HENRY              | 0        | 0          | 1          | 100.0%            | 1          | 0       | 0          |            | 0          |               | 100.0%           |
|            | HICKORY            | 0        | 0          | 2          | 100.0%            | 2          | 2       | 0          |            | 0          |               | 0.0%             |
|            | JASPER             | 6        | 1          | 7          | 87.5%<br>50.0%    | 8          | 0       | 0          | ·          | 5          |               | 87.5%<br>0.0%    |
|            | LACLEDE            | 2        | 0          | 2          | 100.0%            | 2          | 0       | 0          |            | 2          |               | 100.0%           |
|            | LAWRENCE           | 0        | 0          | 0          |                   | 0          | 0       | 0          |            |            |               |                  |
|            | MCDONALD           | 0        | 0          | 0          |                   | 0          | 0       | 0          | _          | _          | _             | 0.0%             |
|            | MILLER<br>MONITEAU | 0        | 0          | 0          | 0.0%              | 0          | 0       | 0          | _          | 0          | _             | 0.0%             |
|            | MORGAN             | 0        | 0          | 0          |                   | 0          | 0       | 0          |            | _          |               | 0.0%             |
|            | NEWTON             | 2        | 0          | 1          |                   | 1          | 1       | 0          | 0          | 0          | 0             | 0.0%             |
|            | OZARK              | 0        | 0          | 0          |                   | 0          | 0       | 0          | 0          | 0          | 0             |                  |
|            | POLK               | 0        | 0          | 0          |                   | 0          |         | 0          |            |            |               |                  |
|            | ST CLAIR           | 2        | 0          | 0          |                   | 0          |         | 0          |            |            |               |                  |
|            | STONE              | 0        | 0          | 0          |                   | 0          | 0       | 0          |            |            |               | 0.0%             |
|            | TANEY              | 2        | 0          | 4          |                   | 4          | 0       | 0          |            |            |               |                  |
|            | VERNON             | 0        | 0          | 0          |                   | 0          | 0       | 0          |            |            |               |                  |
|            | WEBSTER            | 0        | 1          | 0          |                   | 1          | 0       | 0          |            |            | 0             |                  |
|            | WRIGHT             | 0        | 0          | 1          | 100.0%            | 1          | 0       | 0          |            | 1          | 0             | 100.0%           |
|            | SW TOTAL           | 35       | 8          | 29         | 78.4%             | 37         | 3       | 2          | . 8        | 17         | 7             | 64.9%            |
|            | CLAY               | 8        | 4          | 7          | 63.6%             | 11         | 1       | 0          | 0          | 7          | 3             | 90.9%            |
|            | JACKSON            | 27       | 11         | 31         | 73.8%             | 42         | 8       | 1          | 4          | 19         | 10            | 69.0%            |
|            | PLATTE             | 1        | 0          | 1          | 100.0%            | 1          | 0       | 0          | 0          | 1          | 0             | 100.0%           |
|            | KC TOTAL           | 36       | 15         | 39         | 72.2%             | 54         | 9       | 1          | 4          | 27         | 13            | 74.1%            |
|            | JEFFERSON          | 2        | 1          | 5          | 83.3%             | 6          | 0       | 2          | 0          | 4          | 0             | 66.7%            |
|            | ST CHARLES         | 2        | 1          | 1          | 50.0%             | 2          | 1       | 0          | 0          | 1          | 0             | 50.0%            |
|            | ST LOUIS COUNTY    | 20       | 11         | 11         |                   | 22         | 2       | 1          | _          | 8          |               |                  |
|            | ST LOUIS CITY      | 26       | 3          | 30         |                   | 33         | 6       | 2          |            | 18         | 3             |                  |
|            | STL TOTAL          | 50       | 16         | 47         | 74.6%             | 63         | 9       | 5          |            | 31         | 11            | 66.7%            |
| STATEWIDE  |                    | 221      | 63         | 182        | 74.3%             | 245        | 31      | 23         | 33         | 111        | 47            | 64.5%            |

# TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED NOVEMBER 2007

| A A B B C C C C C C C C D D D | INDREW INTCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS | SSI-SP,<br>SP ONLY  0  0  5  1  4  2  0 | 64<br>4<br>9            | 327<br>180<br>2,883<br>241 | MA<br>SPENDDOWN<br>34<br>28<br>390 | TWHA<br>NON-PREMIUM<br>0 | _ | VENDOR<br>CASES<br>102<br>64 | PERSONS<br>RECEIVING<br>478 |
|-------------------------------|---|---|-------------------------|----------------------------|------------------------------------|--------------------------|---|------------------------------|-----------------------------|
| A A B B C C C C C C C C D D D | ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER                 | 0<br>0<br>5<br>1<br>0<br>4              | 15<br>5<br>64<br>4<br>9 | 327<br>180<br>2,883<br>241 | 34<br>28                           | 0                        |   | 102                          | 478                         |
| B B C C C C C C C D D D       | EUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER                          | 5<br>1<br>0<br>4<br>2                   | 64<br>4<br>9            | 2,883<br>241               |                                    |                          | 0 | 6.4                          |                             |
| C C C C C C C C D D           | CALDWELL CARROLL CASS CHARITON CLINTON COOPER                                   | 1<br>0<br>4<br>2                        | 4                       | 241                        | 390                                |                          |   | 04                           | 277                         |
| C C C C C C D D               | CARROLL CASS CHARITON CLINTON COOPER  | 0 4 2                                   | 9                       |                            |                                    | 3                        |   | 600                          | 3,945                       |
| C C C C C D D D               | CASS<br>CHARITON<br>CLINTON<br>COOPER   | 4                                       |                         |                            | 25                                 | 1                        | 0 | 50                           | 322                         |
| C<br>C<br>C<br>D              | CHARITON<br>CLINTON<br>COOPER   | 2                                       | 39                      | 344                        | 55                                 | 0                        |   | 70                           | 478                         |
| C<br>C<br>D<br>D              | CLINTON<br>COOPER   |   |                         | 1,182                      | 187                                | 0                        | _ | 503                          | 1,915                       |
| C<br>D<br>D                   | COOPER  | ()                                      | 4                       | 243                        | 39                                 | 0                        | _ | 117                          | 405                         |
| D<br>D                        |   |   |                         | 281                        | 39                                 | 0                        |   | 133                          | 460                         |
| D                             | DAVIESS   | 0                                       | 7<br>5                  | 390                        | 93<br>25                           | 1                        |   | 122                          | 613                         |
|                               | E 1/41 B  | 0                                       |                         | 191<br>264                 | 25<br>45                           | 0                        |   | 22<br>99                     | 243<br>415                  |
|                               | DE KALB   | 0                                       |                         |                            |                                    | 0                        |   | 87                           | 331                         |
|                               | SENTRY<br>SRUNDY  | 0                                       | 2                       | 361                        | 60                                 | 0                        | _ | 127                          | 550                         |
|                               | HARRISON  | 2                                       | 7                       | 282                        | 68                                 | 0                        |   | 117                          | 476                         |
|                               | HOLT  | 0                                       | •                       | 135                        |                                    | 0                        |   | 59                           | 211                         |
|                               | OHNSON  | 0                                       | 23                      | 822                        | 96                                 | 3                        |   | 225                          | 1,170                       |
|                               | AFAYETTE  | 5                                       |                         | 738                        |                                    | 1                        |   | 293                          | 1,170                       |
|                               | INN   | 0                                       |                         | 439                        |                                    | 0                        |   | 119                          | 620                         |
|                               | IVINGSTON   | 2                                       | 13                      | 443                        | 61                                 | 0                        |   | 205                          | 724                         |
|                               | MERCER  | 0                                       |                         | 113                        | 20                                 | 1                        | _ | 43                           | 181                         |
|                               | IODAWAY   | 1                                       | 4                       | 401                        | 39                                 | 0                        | 0 | 118                          | 563                         |
|                               | PETTIS  | 0                                       | 37                      | 1,390                      | 142                                | 0                        |   | 359                          | 1,930                       |
|                               | PUTNAM  | 0                                       | 3                       | 223                        | 35                                 | 0                        | 0 | 35                           | 296                         |
| R                             | RAY   | 0                                       | 16                      | 472                        | 91                                 | 1                        | 0 | 142                          | 722                         |
| S                             | SALINE  | 0                                       | 15                      | 758                        | 149                                | 0                        | 0 | 362                          | 1,284                       |
| S                             | ULLIVAN   | 0                                       | 6                       | 261                        | 31                                 | 1                        | 0 | 78                           | 377                         |
| W                             | VORTH   | 0                                       | 1                       | 45                         | 12                                 | 0                        | 0 | 26                           | 84                          |
| N                             | IW TOTAL  | 22                                      | 338                     | 13,601                     | 2,002                              | 12                       | 5 | 4,277                        | 20,257                      |
| NE REGION A                   | DAIR  | 1                                       | 11                      | 859                        | 149                                | 0                        | 0 | 138                          | 1,158                       |
| A                             | UDRAIN  | 3                                       | 15                      | 663                        | 117                                | 0                        |   | 195                          | 993                         |
| В                             | OONE  | 1                                       | 61                      | 3,003                      | 372                                | 6                        |   | 506                          | 3,965                       |
|                               | CALLAWAY  | 1                                       | 20                      | 917                        | 116                                | 0                        |   | 241                          | 1,295                       |
|                               | CLARK   | 0                                       |                         | 237                        | 25                                 | 0                        |   | 38                           | 304                         |
|                               | COLE  | 2                                       | 39                      | 1,268                      |                                    | 2                        |   | 352                          | 1,876                       |
|                               | RANKLIN   | 0                                       | 46                      | 1,689                      | 291                                | 5                        |   | 514                          | 2,555                       |
|                               | GASCONADE   | 0                                       |                         | 338                        |                                    | 0                        |   | 188                          | 595                         |
|                               | IOWARD  | 1                                       | 5<br>2                  | 297<br>164                 | 44<br>20                           | 0                        |   | 107<br>54                    | 454<br>241                  |
|                               | (NOX  | 0                                       |                         | 256                        |                                    | 0                        |   | 97                           | 382                         |
|                               | EWIS  | 0                                       | 19                      | 922                        | 144                                | 1                        | 0 | 333                          | 1,419                       |
|                               | INCOLN  | 0                                       |                         | 422                        | 85                                 | 3                        |   | 178                          | 704                         |
|                               | MACON<br>MARION   | 4                                       |                         |                            |                                    |                          |   |                              |                             |
|                               | MONROE  | 0                                       |                         |                            | 43                                 | 0                        |   | 56                           |                             |
|                               | MONTGOMERY  | 1                                       | 9                       |                            |                                    | 1                        |   |                              | 580                         |
|                               | SAGE  | 0                                       |                         |                            |                                    | 0                        |   | 108                          | 377                         |
|                               | PIKE  | 1                                       | 11                      | 521                        | 108                                |                          |   | 123                          | 764                         |
|                               | RALLS   | 1                                       | 4                       |                            | 52                                 | 1                        |   | 40                           | 336                         |
|                               | RANDOLPH  | 1                                       | 17                      | 939                        |                                    | 0                        | 0 | 268                          | 1,361                       |
|                               | CHUYLER   | 0                                       | 0                       |                            |                                    | 0                        | 0 | 24                           | 233                         |
|                               | COTLAND   | 0                                       | 2                       | 145                        |                                    | 0                        | 0 |                              | 223                         |
| S                             | HELBY   | 0                                       |                         |                            | 21                                 | 0                        |   | 72                           | 315                         |
| W                             | VARREN  | 4                                       |                         |                            | 106                                | 0                        |   | 62                           | 689                         |
| N                             | IE TOTAL  | 22                                      | 340                     | 15,753                     |                                    | 21                       |   | 4,353                        |                             |
| SE REGION B                   | OLLINGER  | 0                                       |                         | 636                        |                                    | 0                        |   | 134                          | 867                         |
|                               | BUTLER  | 8                                       |                         | 2,700                      |                                    | 1                        |   |                              | 3,647                       |
|                               | APE GIRARDEAU   | 0                                       |                         | 1,754                      |                                    | 0                        |   | 642                          | 2,672                       |
|                               | CARTER  | 1                                       | 4                       | 509                        |                                    |                          | _ | 53                           | 638                         |
|                               | RAWFORD   | 3                                       |                         | 987                        | 148                                |                          |   |                              | 1,413                       |
|                               | DENT  | 1                                       | 14                      |                            |                                    | 1                        |   | 99                           | ,                           |
|                               | OUNKLIN<br>IOWELL   | 4                                       |                         |                            |                                    | 2                        |   |                              |                             |

# TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED NOVEMBER 2007

| SERREGION IRON 2 10 628 129 0 0 0 215  MARIES 1 6 283 36 1 0 0 63  MASSIGNPI 0 0 16 591 118 0 0 145  MARIES 1 6 283 36 1 0 0 63  MISSIGNPI 0 0 22 1,1068 155 0 0 0 124  NEW MADRID 6 25 1,397 158 0 0 0 20  PERSCOT 2 2 1 2,008 253 0 0 1 142  PERSCOT 2 2 1 2,008 253 0 0 0 142  PERSCOT 2 2 1 2,008 253 0 0 0 142  PERSCOT 2 2 1 2,008 253 0 0 0 142  PERSCOT 3 2 1 1,592 218 0 0 0 271  PHELPS 8 2 28 1,459 218 0 0 0 271  REPLEY 3 16 1,592 179 1 0 0 47  REPLEY 3 16 1,592 179 1 0 0 47  STERANCOIS 4 6 6 2,477 438 1 0 752  STERANCOIS 4 6 6 2,477 438 1 0 752  STERANCOIS 4 6 6 2,477 438 1 0 752  SCOTT 2 2 2 2,53 307 0 0 152  SCOTT 2 2 2 2,53 307 0 0 152  SCOTT 3 2 2 2 2,53 307 0 0 152  SUMMARY 1 1 1 1 1 1,054 151 2 0 0 152  STERANCOIR 1 1 1 1 1,054 151 2 0 0 1 168  NAVENCE 2 2 1 1,070 152 0 0 1 168  NAVENCE 2 2 1 1,070 152 0 0 1 168  NAVENCE 2 2 2 1,070 152 0 0 1 168  NAVENCE 2 2 2 1,070 152 0 0 1 168  NAVENCE 2 2 2 1,070 152 0 0 1 168  NAVENCE 2 2 2 1,070 152 0 0 1 168  NAVENCE 2 2 2 1,070 152 0 0 1 168  NAVENCE 2 2 1 1,070 152 0 0 1 168  NAVENCE 2 2 2 1,070 152 0 0 0 168  NAVENCE 2 2 2 1,070 152 0 0 0 168  NAVENCE 2 2 1 1,070 152 0 0 0 168  NAVENCE 2 2 1 1,070 152 0 0 0 168  NAVENCE 2 2 1 1,070 152 0 0 0 168  NAVENCE 2 2 1 1,070 152 0 0 0 168  NAVENCE 2 2 1 1,070 152 0 0 0 168  NAVENCE 2 2 1 1,070 152 0 0 0 168  CAMDEN 0 16 1,128 189 0 0 0 0 240  CHRISTIAN 0 30 1,082 160 0 0 1 306  CHRISTIAN 0 30 1,082 160 0 0 1 306  CHRISTIAN 0 30 1,082 160 0 0 1 306  CHRISTIAN 0 30 1,082 160 0 0 1 306  CHRISTIAN 0 30 1,082 160 0 0 1 306  CHRISTIAN 0 30 1,082 160 0 0 1 306  CHRISTIAN 0 30 1,082 160 0 0 1 306  CHRISTIAN 0 0 30 1,082 160 0 0 0 10 306  CHRISTIAN 0 0 30 1,082 160 0 0 0 10 306  CHRISTIAN 0 0 30 1,082 160 0 0 0 10 306  CHRISTIAN 0 0 30 1,082 160 0 0 0 10 306  CHRISTIAN 0 0 30 1,082 160 0 0 0 10 306  CHRISTIAN 0 0 30 1,082 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | TWHA TWHA ON-PREMIUM PREMIUM | MA<br>SPENDDOWN | SSI,<br>MA NON-<br>SPENDDOWN | BP,<br>SAB | SSI-SP,<br>SP ONLY |                 |        |
|--|------------------------------|-----------------|------------------------------|------------|--------------------|-----------------|--------|
| MARIES   |                              | -               |                              |            |                    | _               | REGION |
| MISSISSEPP  0 22 1,086 155   |                              |                 |                              |            |                    |                 |        |
| NEW MADRID   6   22   1,397   158   0   0   229  |                              |                 |                              |            |                    |                 |        |
| OREGON   |                              |                 |                              |            | _                  |                 |        |
| PEMISCOT   |                              |                 |                              |            |                    |                 |        |
| PERRY  |                              |                 |                              |            |                    |                 |        |
| PHELPS   |                              |                 |                              |            |                    |                 |        |
| PULASKI  |                              |                 |                              |            |                    |                 |        |
| REYNOLDS 0 5 462 76 0 0 47 RIPLEY 3 16 1,325 177 1 0 93 ST FRANCOIS 4 66 2,477 436 1 0 752 STE GENEVIEVE 2 9 3894 76 0 0 152 SCOTT 2 2 25 2,148 307 0 0 361 SISHANNON 0 8 523 68 0 0 56 STODDARD 1 23 1,602 293 1 0 363 TEXAS 1 17 1,054 151 2 0 211 WASHINGTON 1 1 30 1,598 256 1 0 166 WAYNE 2 22 1,070 152 0 0 105 SE TOTAL 60 542 34,719 4,966 15 4 6,532 SW REGION BARRY 0 1 16 1,128 169 0 0 240 BARTON 0 1 6 1,128 169 0 0 77 BATES 2 14 492 64 0 141 GAMDEN 0 1 8 894 179 0 140 GAMDEN 0 1 8 991 1118 0 0 140 GAMDEN 0 1 8 991 118 0 0 140 GEDAR 1 9 656 78 3 0 130 CHRISTIAN 0 3 1,598 278 43 0 856 DALLAS 1 1 1 7 18 73 91 0 0 856 DALLAS 1 1 1 7 18 73 91 0 0 856 GEDAR 1 9 656 78 3 0 130 CHRISTIAN 0 3 1,598 74 74 75 0 0 0 856 GEDAR 1 1 9 656 78 3 0 130 CHRISTIAN 0 3 1,598 74 75 0 0 0 856 CHRISTIAN 0 3 1,598 74 75 0 0 0 856 CHRISTIAN 0 3 1,598 74 75 0 0 0 122 CHRISTIAN 0 3 1,598 74 75 0 0 0 134 CHRISTIAN 0 3 1,598 74 75 0 0 0 134 CHRISTIAN 0 3 1,598 74 75 0 0 0 140 CHRISTIAN 0 3 1,598 74 75 0 0 0 122 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 3 656 CHRISTIAN 0 3 1,598 74 75 0 0 0 522 CHRISTIAN 0 3 1,598 74 75 0 0 0 522 CHRISTIAN 0 3 1,598 74 75 0 0 0 522 CHRISTIAN 0 3 1,598 74 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |                              |                 | ,                            |            |                    |                 |        |
| RIPLEY   3   |                              |                 |                              |            | *                  |                 |        |
| ST FRANCOIS  |                              |                 |                              |            |                    |                 |        |
| STE GENEVIEVE   2   9   394   76   0   152   |                              |                 |                              |            |                    |                 |        |
| SCOTT  |                              |                 | ,                            |            |                    |                 |        |
| SHANNON   0   8   523   68   0   0   56  |                              |                 |                              |            |                    |                 |        |
| STODDARD   |                              |                 |                              |            |                    |                 |        |
| TEXAS 1 1 17 1,054 151 2 0 211 WASHINGTON 1 30 1,598 256 1 0 166 WAYNE 2 2 22 1,070 152 0 0 165 SETOTAL 60 542 34,719 4,986 15 4 6,532 SW REGION BARRY 0 0 16 11,128 1889 0 0 220 BARTON 0 5 5 479 62 0 0 77 BATES 2 144 492 64 0 0 141 BENTON 1 25 891 118 0 0 1440 CAMDEN 1 25 891 118 0 0 1440 CAMDEN 0 1 8 864 129 4 0 0 1440 CAMDEN 0 1 9 865 78 3 0 1340 CHRISTIAN 0 30 1,092 163 0 1 356 DALLAS 1 1 1 7718 78 1 0 125 DOUGLAS 1 4 4 733 91 0 0 86 GREENE 8 148 7,180 851 10 3 1,401 HENRY 0 25 900 149 0 0 201 HICKORY 0 0 9 440 72 0 0 201 HICKORY 0 0 9 440 72 0 0 0 52 JASPER 1 77 4,021 602 2 0 712 LACLEDE 5 30 1,288 177 1 2 219 MCDONALD 0 17 879 112 LAWRENCE 1 22 1,179 191 0 0 224 MCDONALD 0 17 879 112 LAWRENCE 1 22 1,179 191 0 0 224 MCDONALD 0 17 879 112 LAWRENCE 1 22 1,179 191 0 0 224 MCDONALD 0 17 879 112 LAWRENCE 1 22 1,179 191 0 0 224 MCDONALD 0 17 879 112 MCDONALD 0 1 1012 MCDONALD 0 1 1012 MCDONALD 0 1 1012 MCDONALD 0 1 1012 MCDONALD 0 1 1 |                              |                 |                              |            |                    |                 |        |
| WASHINGTON   |                              |                 | ,                            |            |                    |                 |        |
| NAYNE  |                              |                 |                              |            | •                  |                 |        |
| SETOTAL 60 542 34,719 4,966 15 4 6,532  SW REGION BARRY 0 16 1,128 189 0 0 240  BARTON 0 0 5 479 62 0 0 77  BATES 2 14 492 64 0 0 141  DENTON 1 1 25 891 118 0 0 0 144  CAMDEN 0 18 894 129 4 0 134  CEDAR 1 9 656 78 3 0 130  CHRISTIAN 0 0 30 1,092 163 0 1 356  DADE 0 3 258 43 0 0 85  DALLAS 1 1 11 718 78 1 0 0 129  DOUGLAS 1 4 733 91 0 0 86  GREENE 8 148 7,180 851 10 3 1,401  HENRY 0 0 25 900 149 0 0 201  HICKORY 0 9 440 72 0 0 52  JASPER 1 77 4,021 602 2 0 712  LACLEDE 5 30 1,289 171 1 2 219  LAVRENCE 1 22 1,179 191 0 0 224  MICDONALD 0 0 17 879 112 2 0 104  MILLER 2 12 844 124 0 1 155  MONTEAU 2 3 270 44 0 1 159  NEWTON 2 35 1,427 216 0 1 1 347  POLK 4 19 144 95 56 0 0 41  FOLK 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |                              |                 |                              |            |                    |                 |        |
| SW REGION         BARRY         0         16         1,128         189         0         0         240           BARTON         0         5         479         62         0         0         77           BATES         2         14         492         64         0         0         141           BENTON         1         25         891         118         0         0         144           CEDAR         1         9         656         78         3         0         130           CHRISTIAN         0         30         1,092         163         0         1         366           DADE         0         3         258         43         0         0         85           DALLAS         1         11         718         78         1         0         129           DOUGLAS         1         44         733         91         0         86         36         36         36         31,401         44         733         91         0         86         36         36         36         36         36         36         36         36         36         36         37   |                              |                 | ,                            |            |                    |                 |        |
| BARTON 0 5 479 62 0 0 777  BATES 2 14 492 64 0 0 0 144  BENTON 1 25 891 118 0 0 0 140  CAMDEN 0 18 894 129 4 0 134  CEDAR 1 9 656 78 3 0 130  CHRISTIAN 0 30 1,092 163 0 1 356  DADE 0 3 258 43 0 0 85  DALLAS 1 1 11 718 78 1 0 0 129  DOUGLAS 1 4 733 91 0 0 86  GREENE 8 148 7,180 851 10 3 1,401  HENRY 0 25 990 149 0 0 201  HICKORY 0 9 440 72 0 0 52  JASPER 1 77 4,021 602 2 0 712  LACLEDE 5 30 1,289 171 1 2 219  LAWRENGE 1 22 1,179 191 0 0 224  MCDONALD 0 0 17 879 112 2 0 0 155  MONITEAU 2 3 270 44 0 1 106  MILLER 2 12 844 124 0 0 155  MONITEAU 2 35 1,427 216 0 1 347  DEWTON 3 3 15 100 319  DEWTON 1 3 3 15 1,064 152 0 0 139  DEWTON 1 39 866 1 141 1 0 319  DEWTON 1 39 866 1 141 1 0 319  DEWTON 1 39 866 1 33,338 4,569 29 10 6,622  EXERCISION 1 1 83 2,300 418 1 1 0 191  DEWTON 1 1 83 2,300 418 1 1 1 3 958  EXENDEN 1 1 88 650 18,460 2,428 7 7 7 4,976  STLORIE COUNTY 1 4 589 15,427 1,885 5 3 5,450  STLOUIS COUNTY 1 4 589 15,427 1,885 5 5 3 5,450  STLOUIS COUNTY 1 4 589 15,427 1,885 5 5 3 5,450   |                              |                 |                              |            |                    |                 | DECION |
| BATES 2 14 492 64 0 0 141 BENTON 1 25 881 118 0 0 140 CAMDEN 0 18 894 129 4 0 134 CEDAR 1 9 656 78 3 0 130 CHRISTIAN 0 30 1,092 163 0 1 356 DADE 0 3 258 43 0 0 85 DALLAS 1 11 718 78 1 0 129 DOUGLAS 1 4 733 91 0 0 86 GREENE 8 148 7,180 851 10 3 1,401 HENRY 0 25 900 149 0 0 201 HICKORY 0 0 9 440 72 0 0 52 JASPER 1 77 4,021 602 2 0 712 LACLEDE 5 30 1,289 171 1 2 219 LAWRENCE 1 22 1,179 191 0 0 0 224 MCDONALD 0 17 879 112 2 0 104 MILLER 2 12 844 124 0 0 155 MONTEAU 2 3 270 44 0 1 106 MORGAN 1 7 752 91 3 1 159 NEWTON 2 35 1,427 216 0 1 3 1,477 OZARK 1 14 495 56 0 0 1 370 WEBSTER 1 15 929 103 1 0 130 WEBSTER 1 15 929 103 1 0 191 WEBSTER 1 15 929 103 1 0 191 WEBSTER 1 1 15 929 103 1 0 191 WEBSTER 1 15 929 103 1 0 191 WEBSTER 1 1 15 929 103 1 0 191 WEBSTER 1 1 15 929 103 1 0 191 WEBSTER 1 15 929  |                              |                 | ,                            |            | _                  |                 | REGION |
| BENTON   |                              |                 | _                            |            |                    |                 |        |
| CAMDEN   |                              |                 |                              |            |                    |                 |        |
| CEDAR  |                              |                 |                              |            | 0                  |                 |        |
| Christian   0   30   1,092   163   0   1   356   |                              |                 |                              |            | _                  |                 |        |
| DADE   |                              |                 |                              |            | *                  |                 |        |
| DALLAS   | -                            |                 | ,                            |            | _                  |                 |        |
| DOUGLAS  |                              |                 |                              |            | _                  |                 |        |
| GREENE   8   |                              |                 |                              | 4          | 1                  | _               |        |
| HENRY  | 10 3                         | 851             |                              | 148        | 8                  |                 |        |
| JASPER   | 0 0                          | 149             | 900                          | 25         | 0                  |                 |        |
| JASPER   | 0 0                          | 72              | 440                          | 9          | 0                  |                 |        |
| LACLEDE 5 30 1,289 171 1 2 219  LAWRENCE 1 22 1,179 191 0 0 224  MCDONALD 0 177 879 112 2 0 104  MILLER 2 12 844 124 0 0 0 155  MONITEAU 2 3 270 44 0 1 106  MORGAN 1 7 752 91 3 1 159  NEWTON 2 35 1,427 216 0 1 347  OZARK 1 1 14 495 56 0 0 0 41  POLK 4 19 1,027 152 0 0 0 280  ST CLAIR 0 5 474 75 0 1 70  STONE 0 22 788 112 0 0 0 161  TANEY 1 32 1,133 167 1 0 232  VERNON 1 9 806 114 1 0 319  WEBSTER 1 15 929 103 1 0 191  WRIGHT 3 155 1,064 152 0 0 130  SW TOTAL 39 651 33,238 4,569 29 10 6,622  KC REGION CLAY 1 83 2,390 418 1 3 958  KK TOTAL 18 650 18,460 2,428 7 7 4,976  STL REGION JEFFERSON 1 87 3,207 536 1 0 1,222  ST LAURE 1 90 2,274 447 13 12 693  ST LOUIS CITY 29 365 18,003 1,246 4 4 2,440   | 2 0                          | 602             | 4,021                        | 77         | 1                  |                 |        |
| MCDONALD         0         17         879         112         2         0         104           MILLER         2         12         844         124         0         0         155           MONTEAU         2         3         270         44         0         1         106           MORGAN         1         7         752         91         3         1         159           NEWTON         2         35         1,427         216         0         1         347           OZARK         1         14         495         56         0         0         41           POLK         4         19         1,027         152         0         0         280           ST CLAIR         0         5         474         75         0         1         70           STONE         0         22         788         112         0         0         161           TANEY         1         32         1,133         167         1         0         332           VERNON         1         9         806         114         1         0         319           WEBSTER  | 1 2                          | 171             | 1,289                        | 30         | 5                  |                 |        |
| MILLER 2 12 844 124 0 0 155 MONITEAU 2 3 270 44 0 1 1 106 MONITEAU 2 3 270 44 0 1 1 106 MONITEAU 2 3 270 44 0 1 1 106 MONITEAU 2 3 270 44 0 1 1 106 MONITEAU 2 3 3 270 44 0 1 1 106 MONITEAU 3 1 1 159 MEWTON 2 35 1,427 216 0 1 3 37 0 1 347 0 2 35 1,427 216 0 1 1 347 0 2 35 1,427 152 1 0 0 0 2 41 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 0 0                          | 191             | 1,179                        | 22         | 1                  | LAWRENCE        |        |
| MONITEAU   2   3   270   44   0   1   106   MORGAN   1   7   752   91   3   1   159   MEWTON   2   35   1,427   216   0   1   347   OZARK   1   14   495   56   0   0   41   A11   OZARK   1   14   495   56   0   0   41   A12   OZARK   1   14   495   56   0   0   41   OZARK   1   14   495   56   0   0   41   OZARK   1   14   495   56   0   0   0   280   OZARK   1   14   157   OZARK   1   152   0   0   0   0   0   0   OZARK   OZARK   1   1   1   1   1   1   1   1   1   | 2 0                          | 112             | 879                          | 17         | 0                  | MCDONALD        |        |
| MORGAN   | 0 0                          | 124             | 844                          | 12         | 2                  | MILLER          |        |
| NEWTON   2   35   1,427   216   0   1   347  | 0 1                          | 44              | 270                          | 3          | 2                  | MONITEAU        |        |
| OZARK         1         14         495         56         0         0         41           POLK         4         19         1,027         152         0         0         280           ST CLAIR         0         5         474         75         0         1         70           STONE         0         22         788         112         0         0         161           TANEY         1         32         1,133         167         1         0         232           VERNON         1         9         806         114         1         0         319           WEBSTER         1         15         929         103         1         0         191           WRIGHT         3         15         1,064         152         0         0         130           SW TOTAL         39         651         33,238         4,569         29         10         6,622           KC REGION CLAY         1         83         2,390         418         1         3         958           KC REGION CLAY         1         83         2,390         418         1         3         958   | 3 1                          | 91              | 752                          | 7          | 1                  | MORGAN          |        |
| POLK 4 19 1,027 152 0 0 280  ST CLAIR 0 5 474 75 0 1 70  STONE 0 22 788 112 0 0 0 161  TANEY 1 32 1,133 167 1 0 232  VERNON 1 9 806 114 1 0 319  WEBSTER 1 15 929 103 1 0 191  WRIGHT 3 15 1,064 152 0 0 130  SW TOTAL 39 651 33,238 4,569 29 10 6,622  KC REGION CLAY 1 83 2,390 418 1 3 958  JACKSON 17 554 15,473 1,914 4 3 3,784  PLATTE 0 13 597 96 2 1 234  KC TOTAL 18 650 18,460 2,428 7 7 4,976  STL REGION JEFFERSON 1 87 3,207 536 1 0 1,222  ST CHARLES 1 90 2,274 447 13 12 693  ST LOUIS COUNTY 14 589 15,427 1,885 5 3 5,450  ST LOUIS CITY 29 365 18,003 1,246 4 4 2,440   | 0 1                          | 216             | 1,427                        | 35         | 2                  | NEWTON          |        |
| ST CLAIR         0         5         474         75         0         1         70           STONE         0         22         788         112         0         0         161           TANEY         1         32         1,133         167         1         0         232           VERNON         1         9         806         114         1         0         319           WEBSTER         1         15         929         103         1         0         191           WRIGHT         3         15         1,064         152         0         0         130           SW TOTAL         39         651         33,238         4,569         29         10         6,622           KC REGION CLAY         1         83         2,390         418         1         3         958           JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976 <td>0 0</td> <td></td> <td>495</td> <td>14</td> <td>1</td> <td>OZARK</td> <td></td>  | 0 0                          |                 | 495                          | 14         | 1                  | OZARK           |        |
| STONE         0         22         788         112         0         0         161           TANEY         1         32         1,133         167         1         0         232           VERNON         1         9         806         114         1         0         319           WEBSTER         1         15         929         103         1         0         191           WRIGHT         3         15         1,064         152         0         0         130           SW TOTAL         39         651         33,238         4,569         29         10         6,622           KC REGION CLAY         1         83         2,390         418         1         3         958           JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION JEFFERSON         1         87         3,207         536         1         0   | 0 0                          |                 | 1,027                        |            | 4                  | POLK            |        |
| TANEY         1         32         1,133         167         1         0         232           VERNON         1         9         806         114         1         0         319           WEBSTER         1         15         929         103         1         0         191           WRIGHT         3         15         1,064         152         0         0         130           SW TOTAL         39         651         33,238         4,569         29         10         6,622           KC REGION CLAY         1         83         2,390         418         1         3         958           JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION JEFFERSON         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>ST CLAIR</td><td></td></t<>  |                              |                 |                              |            |                    | ST CLAIR        |        |
| VERNON         1         9         806         114         1         0         319           WEBSTER         1         15         929         103         1         0         191           WRIGHT         3         15         1,064         152         0         0         130           SW TOTAL         39         651         33,238         4,569         29         10         6,622           KC REGION CLAY         1         83         2,390         418         1         3         958           JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION JEFFERSON         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5   |                              |                 |                              |            | 0                  | STONE           |        |
| WEBSTER         1         15         929         103         1         0         191           WRIGHT         3         15         1,064         152         0         0         130           SW TOTAL         39         651         33,238         4,569         29         10         6,622           KC REGION CLAY         1         83         2,390         418         1         3         958           JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION JEFFERSON         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246 </td <td></td> <td></td> <td>1,133</td> <td></td> <td>1</td> <td>TANEY</td> <td></td>  |                              |                 | 1,133                        |            | 1                  | TANEY           |        |
| WRIGHT         3         15         1,064         152         0         0         130           SW TOTAL         39         651         33,238         4,569         29         10         6,622           KC REGION         CLAY         1         83         2,390         418         1         3         958           JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION JEFFERSON         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246         4         4         2,440   |                              |                 |                              |            | 1                  | VERNON          |        |
| SW TOTAL         39         651         33,238         4,569         29         10         6,622           KC REGION         CLAY         1         83         2,390         418         1         3         958           JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246         4         4         2,440   |                              |                 |                              |            |                    | WEBSTER         |        |
| KC REGION         CLAY         1         83         2,390         418         1         3         958           JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246         4         4         2,440  |                              |                 | ,                            |            |                    | WRIGHT          |        |
| JACKSON         17         554         15,473         1,914         4         3         3,784           PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION JEFFERSON         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246         4         4         2,440  |                              |                 |                              |            | 39                 | SW TOTAL        |        |
| PLATTE         0         13         597         96         2         1         234           KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION JEFFERSON         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246         4         4         2,440  |                              |                 |                              |            | -                  | CLAY            | REGION |
| KC TOTAL         18         650         18,460         2,428         7         7         4,976           STL REGION JEFFERSON         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246         4         4         2,440   |                              |                 |                              |            |                    |                 |        |
| STL REGION         JEFFERSON         1         87         3,207         536         1         0         1,222           ST CHARLES         1         90         2,274         447         13         12         693           ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246         4         4         2,440  |                              |                 |                              |            |                    | PLATTE          |        |
| ST CHARLES     1     90     2,274     447     13     12     693       ST LOUIS COUNTY     14     589     15,427     1,885     5     3     5,450       ST LOUIS CITY     29     365     18,003     1,246     4     4     2,440  |                              |                 |                              |            | 18                 | KC TOTAL        |        |
| ST LOUIS COUNTY         14         589         15,427         1,885         5         3         5,450           ST LOUIS CITY         29         365         18,003         1,246         4         4         2,440  |                              |                 |                              |            |                    | JEFFERSON       | REGION |
| ST LOUIS CITY 29 365 18,003 1,246 4 4 2,440  |                              |                 | ,                            |            |                    |                 |        |
| , ,  |                              |                 |                              |            |                    | ST LOUIS COUNTY |        |
| STL TOTAL   45  1,131  38.911  4.114  23  19  9.805  |                              |                 |                              |            |                    | ST LOUIS CITY   |        |
| STATEWIDE 206 3,652 154,682 20,530 107 91 36,565   |                              |                 |                              | 1,131      |                    | STL TOTAL       |        |

|             |                      |                | TOTAL MEDICAID S | SUBJECT TO REINS |                |
|-------------|----------------------|----------------|------------------|------------------|----------------|
|             |                      | CASES          | REINS            | CASES            | % OVERDUE      |
|             |                      | AS OF          | COMPLETED        | OVERDUE          | FOR            |
| NIM DECICAL | LANDREW              | END OF MONTH   | DURING MONTH     | FOR REIN         | REIN           |
| NW REGION   | ANDREW               | 916            | 97               | 6                |                |
|             | ATCHISON<br>BUCHANAN | 479            | 50               | 2                | 0.42%          |
|             | CALDWELL             | 8,382          | 911              | 106              | 1.26%          |
|             | CARROLL              | 652            | 71               | 3                | 0.46%          |
|             | CASS                 | 938            | 106              | 2                | 0.21%          |
|             | CHARITON             | 5,002          | 504              | 83               | 1.66%<br>0.30% |
|             | CLINTON              | 676            | 63<br>96         | 19               |                |
|             | COOPER               | 1,044<br>1,284 | 127              | _                | 1.82%          |
|             | DAVIESS              | 604            | 53               | 1                | 0.55%<br>0.17% |
|             | DE KALB              | 774            | 57               | 6                |                |
|             | GENTRY               | 551            | 39               | 4                |                |
|             | GRUNDY               | 1,009          | 106              | 2                |                |
|             | HARRISON             | 944            | 99               | 2                | 0.21%          |
|             | HOLT                 | 421            | 40               |                  | 0.21%          |
|             | JOHNSON              | 2,708          | 310              | 30               | 1.11%          |
|             | LAFAYETTE            | 2,700          | 281              | 22               | 0.85%          |
|             | LINN                 | 1,252          | 169              | 0                |                |
|             | LIVINGSTON           | 1,382          | 137              | 4                |                |
|             | MERCER               | 331            | 26               | 3                |                |
|             | NODAWAY              | 1,085          | 110              | 7                | 0.65%          |
|             | PETTIS               | 4,157          | 430              | 19               | 0.46%          |
|             | PUTNAM               | 528            | 55               | 6                |                |
|             | RAY                  | 1,545          | 180              | 8                |                |
|             | SALINE               | 2,399          | 279              | 8                |                |
|             | SULLIVAN             | 775            | 87               | 3                |                |
|             | WORTH                | 193            | 17               | 3                | 1.55%          |
|             | NW TOTAL             | 42,613         | 4,500            | 359              | 0.84%          |
| NE REGION   | ADAIR                | 2.027          | 201              | 12               | 0.59%          |
|             | AUDRAIN              | 2,102          | 221              | 32               | 1.52%          |
|             | BOONE                | 9,417          | 1,098            | 58               | 0.62%          |
|             | CALLAWAY             | 2,849          | 279              | 15               |                |
|             | CLARK                | 688            | 77               | 4                | 0.58%          |
|             | COLE                 | 4,161          | 387              | 87               | 2.09%          |
|             | FRANKLIN             | 5,522          | 607              | 49               | 0.89%          |
|             | GASCONADE            | 1,127          | 100              | 8                | 0.71%          |
|             | HOWARD               | 899            | 65               | 7                | 0.78%          |
|             | KNOX                 | 414            | 33               | 2                | 0.48%          |
|             | LEWIS                | 776            | 83               | 1                | 0.13%          |
|             | LINCOLN              | 3,360          | 376              | 7                | 0.21%          |
|             | MACON                | 1,368          | 141              | 0                | 0.00%          |
|             | MARION               | 3,396          | 344              | 41               | 1.21%          |
|             | MONROE               | 685            | 55               | 1                |                |
|             | MONTGOMERY           | 1,190          | 111              | 6                |                |
|             | OSAGE                | 722            | 85               | 3                |                |
|             | PIKE                 | 1,475          | 150              | 11               | 0.75%          |
|             | RALLS                | 689            | 67               | 4                |                |
|             | RANDOLPH             | 2,674          | 261              | 27               | 1.01%          |
|             | SCHUYLER             | 437            | 39               | 3                |                |
|             | SCOTLAND             | 399            | 38               | 2                |                |
|             | SHELBY               | 622            | 47               | 3                |                |
|             | WARREN               | 1,887          | 207              | 17               |                |
| OF DECICE!  | NE TOTAL             | 48,886         | 5,072            | 400              |                |
| SE REGION   | BOLLINGER            | 1,545          | 159              | 10               |                |
|             | BUTLER               | 6,561          | 691              | 17               | 0.26%          |
|             | CAPTER               | 5,629          | 500              | 14               |                |
|             | CARTER               | 1,116          | 140              | 11               |                |
|             | CRAWFORD             | 2,748          | 315              | 14               |                |
|             | DENT                 | 1,990          | 221              | 10               |                |
|             | DUNKLIN              | 6,612          | 676              |                  |                |
|             | HOWELL               | 5,234          | 560              | 43               | 0.82%          |

|              |                       |                  | TOTAL MEDICAID S | UBJECT TO REINS |                |
|--------------|-----------------------|------------------|------------------|-----------------|----------------|
|              |                       | CASES            | REINS            | CASES           | % OVERDUE      |
|              |                       | AS OF            | COMPLETED        | OVERDUE         | FOR            |
| OF DECION    | IDON                  | END OF MONTH     | DURING MONTH     | FOR REIN        | REIN           |
| SE REGION    | IRON                  | 1,645            | 180              | 9               | 0.55%          |
|              | MADISON               | 1,600            | 171              | 4               | 0.25%          |
|              | MARIES<br>MISSISSIPPI | 786              | 69               | 3               | 0.38%          |
|              | NEW MADRID            | 2,514            | 245              | 6               | 0.24%          |
|              | OREGON                | 3,342            | 357              | 8               | 0.24%          |
|              | PEMISCOT              | 1,726            | 200              | 5               | 0.29%          |
|              | PERRY                 | 4,099            | 415              | 17              | 0.41%          |
|              | PHELPS                | 1,464            | 137<br>395       | 5<br>29         | 0.34%          |
|              | PULASKI               | 3,981            | 310              | 72              | 0.73%<br>2.68% |
|              | REYNOLDS              | 2,682<br>1,021   | 116              | 3               | 0.29%          |
|              | RIPLEY                | 2,787            | 284              | ა<br>18         | 0.29%          |
|              | ST FRANCOIS           | 6,933            | 741              | 55              | 0.65%          |
|              | STE GENEVIEVE         | 1,313            | 109              | 15              | 1.14%          |
|              | SCOTT                 | 5,745            | 498              | 9               | 0.16%          |
|              | SHANNON               | 1,277            | 149              | 7               | 0.10%          |
|              | STODDARD              | 4,221            | 376              | 20              | 0.55%          |
|              | TEXAS                 | 2,895            | 311              | 13              | 0.47%          |
|              | WASHINGTON            | 3,761            | 426              | 16              | 0.43%          |
|              | WAYNE                 | 2,382            | 250              | 24              | 1.01%          |
|              | SE TOTAL              | 87,609           | 9.001            | 491             | 0.56%          |
| SW REGION    | BARRY                 | 3.472            | 387              | 8               | 0.23%          |
|              | BARTON                | 1,329            | 142              | 4               | 0.30%          |
|              | BATES                 | 1,467            | 125              | 3               | 0.20%          |
|              | BENTON                | 2,409            | 224              | 20              | 0.83%          |
|              | CAMDEN                | 2,949            | 318              | 26              | 0.88%          |
|              | CEDAR                 | 1,791            | 177              | 5               | 0.28%          |
|              | CHRISTIAN             | 4,333            | 435              | 24              | 0.55%          |
|              | DADE                  | 814              | 76               | 3               | 0.37%          |
|              | DALLAS                | 1,934            | 235              | 6               | 0.31%          |
|              | DOUGLAS               | 1,842            | 216              | 4               | 0.22%          |
|              | GREENE                | 20,126           | 2,125            | 133             | 0.66%          |
|              | HENRY                 | 2,450            | 280              | 11              | 0.45%          |
|              | HICKORY               | 1,097            | 126              | 2               | 0.18%          |
|              | JASPER                | 11,880           | 1,041            | 47              | 0.40%          |
|              | LACLEDE               | 3,905            | 424              | 22              | 0.56%          |
|              | LAWRENCE              | 3,465            | 294              | 1               | 0.03%          |
|              | MCDONALD              | 2,687            | 301              | 40              | 1.49%          |
|              | MILLER                | 2,631            | 331              | 7               | 0.27%          |
|              | MONITEAU              | 1,014            | 90               | 7               | 0.69%          |
|              | MORGAN                | 2,211            | 248              | 5               | 0.23%          |
|              | NEWTON                | 4,710            | 392              | 2               | 0.04%          |
|              | OZARK                 | 1,295            | 123              | 7               | 0.54%          |
|              | POLK                  | 3,109            | 326              | 12              | 0.39%          |
|              | ST CLAIR              | 1,149            | 131              | 7               | 0.61%          |
|              | STONE                 | 2,550            | 246              | 16              | 0.63%          |
|              | TANEY                 | 4,031            | 397              | 32              | 0.79%          |
|              | VERNON<br>WEBSTER     | 2,330            | 269              | 11              | 0.47%          |
|              | WRIGHT                | 2,799            | 300              | 17              | 0.61%          |
|              | SW TOTAL              | 2,717            | 303              | 17              | 0.63%          |
| KC REGION    | CLAY                  | 98,496           | 10,082           | 499             | 0.51%          |
| NO REGION    | JACKSON               | 9,541            | 950<br>5 696     | 77              | 0.81%          |
|              | PLATTE                | 55,045<br>2,531  | 5,686<br>265     | 463<br>19       | 0.84%<br>0.75% |
|              | KC TOTAL              |                  |                  | 559             | 0.75%          |
| STL REGION   | JEFFERSON             | 67,117<br>11,580 | 6,901<br>1,243   |                 | 0.83%          |
| OTE INEGIOIN | ST CHARLES            |                  |                  | 66<br>76        |                |
|              | ST LOUIS COUNTY       | 8,978<br>54,497  | 1,006<br>5,824   | 76<br>899       | 0.85%<br>1.65% |
|              | ST LOUIS CITY         | 54,497<br>47,227 | 5,824<br>4,269   | 899<br>440      | 0.93%          |
|              | STL TOTAL             | 122,282          | 4,269<br>12,342  |                 | 0.93%<br>1.21% |
| STATEWIDE    | OIL IOIAL             | 467,003          | 12,342<br>47,898 | 1,481<br>3,789  | 0.81%          |

|             |  |   | MAF & MC+ FOR CH                                   | IILDREN  |  |   | AGED, BLIND, DIS  | ABLED   |   |
|-------------|--|---|--|--|--|---|---|---|---|
|             |  | CASES   | REINS  | CASES  | % OVERDUE  | CASES   | REINS   | CASES   | % OVERDUE   |
|             |  | AS OF   | COMPLETED  | OVERDUE  | FOR  | AS OF   | COMPLETED   | OVERDUE   | FOR   |
| NW REGION   | ANDREW   | END OF MONTH<br>369   | DURING MONTH<br>40                                 | FOR REIN   | REIN<br>1.36%  | END OF MONTH<br>517   | DURING MONTH<br>54  | FOR REIN  | REIN<br>0.19%   |
| INVI REGION | ATCHISON   | 168   | 20   | 5<br>2   | 1.36%  | 290   | 26  | 0   | 0.19%   |
|             | BUCHANAN   | 3,841   | 501  | 74   | 1.19%  | 4,309   | 394   | 32  | 0.00%   |
|             | CALDWELL   | 298   | 39   | 3  | 1.01%  | 341   | 31  | 0   | 0.00%   |
|             | CARROLL  | 402   | 52   | 2  | 0.50%  | 517   | 54  | 0   | 0.00%   |
|             | CASS   | 2.658   | 346  | 55   | 2.07%  | 2.160   | 149   | 27  | 1.25%   |
|             | CHARITON   | 239   | 33   | 2  | 0.84%  | 417   | 30  | 0   | 0.00%   |
|             | CLINTON  | 504   | 58   | 18   | 3.57%  | 517   | 38  | 1   | 0.19%   |
|             | COOPER   | 558   | 56   | 7  | 1.25%  | 686   | 67  | 0   | 0.00%   |
|             | DAVIESS  | 322   | 36   | 1  | 0.31%  | 272   | 17  | 0   | 0.00%   |
|             | DE KALB  | 293   | 21   | 5  | 1.71%  | 453   | 32  | 1   | 0.22%   |
|             | GENTRY   | 194   | 17   | 4  | 2.06%  | 348   | 22  | 0   | 0.00%   |
|             | GRUNDY   | 384   | 61   | 1  | 0.26%  | 595   | 45  | 1   | 0.17%   |
|             | HARRISON   | 409   | 56   | 2  | 0.49%  | 515   | 43  | 0   | 0.00%   |
|             | HOLT   | 179   | 21   | 1  | 0.56%  | 236   | 19  | 0   | 0.00%   |
|             | JOHNSON  | 1,356   | 202  | 13   | 0.96%  | 1,285   | 104   | 16  | 1.25%   |
|             | LAFAYETTE  | 1,191   | 174  | 18   | 1.51%  | 1,343   | 105   | 4   | 0.30%   |
|             | LINN   | 492   | 71   | 0  | 0.00%  | 739   | 96  | 0   | 0.00%   |
|             | LIVINGSTON   | 518   | 54   | 4  | 0.77%  | 803   | 76  | 0   | 0.00%   |
| <b> </b>    | MERCER<br>NODAWAY  | 139   | 12   | 3  | 2.16%  | 182   | 14  | 0   | 0.00%   |
|             | -  | 381   | 35   | 5  | 1.31%  | 603   | 54  | 2   | 0.33%   |
|             | PETTIS   | 1,899   | 247  | 17   | 0.90%  | 2,145   | 179   | 2   | 0.09%   |
|             | PUTNAM<br>RAY  | 196   | 20   | 5  | 2.55%  | 319   | 34  | 1   | 0.31%   |
|             | SALINE   | 717<br>967  | 101<br>135   | 8<br>8   | 1.12%<br>0.83%   | 791<br>1,386  | 76<br>140   | 0   | 0.00%   |
|             | SULLIVAN   | 318   | 41   | 3  | 0.63%  | 417   | 45  | 0   | 0.00%   |
|             | WORTH  | 93  | 6  | 3  | 3.23%  | 94  | 11  | 0   | 0.00%   |
|             | NW TOTAL   | 19,085  | 2,455  | 269  | 1.41%  | 22,280  | 1,955   | 88  | 0.39%   |
| NE REGION   | ADAIR  | 794   | 100  | 10   | 1.26%  | 1,200   | 100   | 2   | 0.17%   |
|             | AUDRAIN  | 990   | 133  | 19   | 1.92%  | 1,091   | 87  | 12  | 1.10%   |
|             | BOONE  | 4,375   | 680  | 39   | 0.89%  | 4,939   | 411   | 19  | 0.38%   |
|             | CALLAWAY   | 1,333   | 168  | 15   | 1.13%  | 1,451   | 107   | 0   | 0.00%   |
|             | CLARK  | 327   | 41   | 4  | 1.22%  | 347   | 32  | 0   | 0.00%   |
|             | COLE   | 2,014   | 247  | 35   | 1.74%  | 2,096   | 138   | 49  | 2.34%   |
|             | FRANKLIN   | 2,503   | 338  | 40   | 1.60%  | 2,852   | 259   | 7   | 0.25%   |
|             | GASCONADE  | 457   | 54   | 8  | 1.75%  | 630   | 44  | 0   | 0.00%   |
|             | HOWARD   | 385   | 36   | 7  | 1.82%  | 490   | 27  | 0   | 0.00%   |
|             | KNOX   | 158   | 19   | 2  | 1.27%  | 245   | 14  | 0   | 0.00%   |
|             | LEWIS  | 320   | 40   | 1  | 0.31%  | 435   | 43  | 0   | 0.00%   |
|             | LINCOLN  | 1,671   | 213  | 6  | 0.36%  | 1,620   | 156   | 1   | 0.06%   |
|             | MACON<br>MARION  | 582   | 77<br>179  | 0  | 0.00%  | 751   | 63  | 0   | 0.00%   |
|             | MONROE   | 1,413   |  | 28   | 1.98%  | 1,928   | _   | 12  | 0.62%   |
|             | MONTGOMERY   | 253<br>506  | 29<br>62   | 5  | 0.40%<br>0.99%   | 423<br>661  | 26<br>48  | 0   |   |
|             | OSAGE  | 289   | 41   | 5<br>2   | 0.99%  | 421   | 43  | 1   | 0.15%<br>0.24%  |
|             |  | <b>∠</b> 89   | 41   |  |  | 421   |   | 1   | 0.24%   |
| 1           | IPIKE  | £10   |  | 10   | 1 620/   | ດູງງ  | 72  | 7.  |   |
|             | PIKE<br>RALLS  | 618   | 75   | 10<br>3  | 1.62%<br>1.01%   | 823<br>381  | 72<br>29  | 1   |   |
|             | RALLS  | 297   | 75<br>38   | 3  | 1.01%  | 381   | 29  | 1<br>1<br>11  | 0.26%   |
|             |  | 297<br>1,147  | 75<br>38<br>139                                    | 3<br>16  | 1.01%<br>1.39%   | 381<br>1,488  | 29<br>120   | 11  | 0.26%<br>0.74%  |
|             | RALLS<br>RANDOLPH  | 297   | 75<br>38<br>139<br>21                              | 3  | 1.01%<br>1.39%<br>1.65%  | 381   | 29<br>120<br>18   | ·   | 0.26%   |
|             | RALLS<br>RANDOLPH<br>SCHUYLER  | 297<br>1,147<br>182   | 75<br>38<br>139                                    | 3<br>16<br>3   | 1.01%<br>1.39%   | 381<br>1,488<br>249   | 29<br>120<br>18<br>17   | 11  | 0.26%<br>0.74%<br>0.00%   |
|             | RALLS RANDOLPH SCHUYLER SCOTLAND   | 297<br>1,147<br>182<br>171<br>264   | 75<br>38<br>139<br>21<br>20<br>27                  | 3<br>16<br>3<br>2  | 1.01%<br>1.39%<br>1.65%<br>1.17%<br>1.14%  | 381<br>1,488<br>249<br>219  | 29<br>120<br>18   | 11<br>0<br>0  | 0.26%<br>0.74%<br>0.00%<br>0.00%  |
|             | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY  | 297<br>1,147<br>182<br>171  | 75<br>38<br>139<br>21<br>20<br>27<br>143           | 3<br>16<br>3<br>2<br>3   | 1.01%<br>1.39%<br>1.65%<br>1.17%   | 381<br>1,488<br>249<br>219<br>348   | 29<br>120<br>18<br>17<br>20   | 11<br>0<br>0  | 0.26%<br>0.74%<br>0.00%<br>0.00%<br>0.00%   |
| SE REGION   | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN   | 297<br>1,147<br>182<br>171<br>264<br>1,029  | 75<br>38<br>139<br>21<br>20<br>27<br>143           | 3<br>16<br>3<br>2<br>3<br>17                                   | 1.01%<br>1.39%<br>1.65%<br>1.17%<br>1.14%<br>1.65%   | 381<br>1,488<br>249<br>219<br>348<br>811  | 29<br>120<br>18<br>17<br>20<br>61   | 11<br>0<br>0<br>0                                       | 0.26%<br>0.74%<br>0.00%<br>0.00%<br>0.00%<br>0.00%  |
| SE REGION   | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  | 297<br>1,147<br>182<br>171<br>264<br>1,029<br>22,078  | 75<br>38<br>139<br>21<br>20<br>27<br>143<br>2,920  | 3<br>16<br>3<br>2<br>3<br>17<br>276                            | 1.01%<br>1.39%<br>1.65%<br>1.17%<br>1.14%<br>1.65%<br>1.25%  | 381<br>1,488<br>249<br>219<br>348<br>811<br>25,899  | 29<br>120<br>18<br>17<br>20<br>61<br>2,096                                  | 11<br>0<br>0<br>0<br>0<br>0<br>117                      | 0.26%<br>0.74%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.45%<br>0.43%                            |
| SE REGION   | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER  | 297<br>1,147<br>182<br>171<br>264<br>1,029<br>22,078<br>584                                   | 75<br>38<br>139<br>21<br>20<br>27<br>143<br>2,920  | 3<br>16<br>3<br>2<br>3<br>17<br>276<br>6                       | 1.01%<br>1.39%<br>1.65%<br>1.17%<br>1.14%<br>1.65%<br>1.25%  | 381<br>1,488<br>249<br>219<br>348<br>811<br>25,899  | 29<br>120<br>18<br>17<br>20<br>61<br>2,096                                  | 11<br>0<br>0<br>0<br>0<br>0<br>117                      | 0.26%<br>0.74%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.45%<br>0.43%<br>0.03%                   |
| SE REGION   | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER               | 297<br>1,147<br>182<br>171<br>264<br>1,029<br>22,078<br>584<br>2,558                          | 75 38 139 21 20 27 143 2,920 70 360                | 3<br>16<br>3<br>2<br>3<br>17<br>276<br>6                       | 1.01%<br>1.39%<br>1.65%<br>1.17%<br>1.14%<br>1.65%<br>1.25%<br>1.03%<br>0.63%                            | 381<br>1,488<br>249<br>219<br>348<br>811<br>25,899<br>934<br>3,869                          | 29<br>120<br>18<br>17<br>20<br>61<br>2,096<br>88<br>317                     | 11<br>0<br>0<br>0<br>0<br>117<br>4                      | 0.26%<br>0.74%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.45%<br>0.43%<br>0.03%<br>0.17%          |
| SE REGION   | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD      | 297<br>1,147<br>182<br>171<br>264<br>1,029<br>22,078<br>584<br>2,558<br>2,537<br>423<br>1,174 | 75 38 139 21 20 27 143 2,920 70 360 238            | 3<br>16<br>3<br>2<br>3<br>17<br>276<br>6<br>16                 | 1.01%<br>1.39%<br>1.65%<br>1.17%<br>1.14%<br>1.65%<br>1.25%<br>1.03%<br>0.63%<br>0.35%<br>1.18%<br>0.85% | 381<br>1,488<br>249<br>219<br>348<br>811<br>25,899<br>934<br>3,869<br>2,932<br>664<br>1,514 | 29<br>120<br>18<br>17<br>20<br>61<br>2,096<br>88<br>317<br>259<br>83        | 111<br>0<br>0<br>0<br>0<br>0<br>1177<br>4<br>1          | 0.26% 0.74% 0.00% 0.00% 0.00% 0.00% 0.45% 0.43% 0.03% 0.17% 0.90%                               |
| SE REGION   | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT | 297<br>1,147<br>182<br>171<br>264<br>1,029<br>22,078<br>584<br>2,558<br>2,537<br>423<br>1,174 | 75 38 139 21 20 27 143 2,920 70 360 238 55 187     | 3<br>16<br>3<br>2<br>3<br>17<br>276<br>6<br>16<br>9<br>5<br>10 | 1.01%<br>1.39%<br>1.65%<br>1.17%<br>1.14%<br>1.65%<br>1.25%<br>0.63%<br>0.35%<br>1.18%<br>0.85%<br>1.08% | 381<br>1,488<br>249<br>219<br>348<br>811<br>25,899<br>934<br>3,869<br>2,932<br>664<br>1,514 | 29<br>120<br>18<br>17<br>20<br>61<br>2,096<br>88<br>317<br>259<br>83<br>125 | 111<br>0<br>0<br>0<br>0<br>117<br>4<br>1<br>5<br>6<br>3 | 0.26% 0.74% 0.00% 0.00% 0.00% 0.00% 0.45% 0.43% 0.03% 0.17% 0.90% 0.20%                         |
| SE REGION   | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD      | 297<br>1,147<br>182<br>171<br>264<br>1,029<br>22,078<br>584<br>2,558<br>2,537<br>423<br>1,174 | 75 38 139 21 20 27 143 2,920 70 360 238 55 187 125 | 3<br>16<br>3<br>2<br>3<br>17<br>276<br>6<br>16<br>9<br>5       | 1.01%<br>1.39%<br>1.65%<br>1.17%<br>1.14%<br>1.65%<br>1.25%<br>1.03%<br>0.63%<br>0.35%<br>1.18%<br>0.85% | 381<br>1,488<br>249<br>219<br>348<br>811<br>25,899<br>934<br>3,869<br>2,932<br>664<br>1,514 | 29<br>120<br>18<br>17<br>20<br>61<br>2,096<br>88<br>317<br>259<br>83        | 111<br>0<br>0<br>0<br>0<br>0<br>117<br>4<br>1<br>5      | 0.269<br>0.749<br>0.009<br>0.009<br>0.009<br>0.459<br>0.439<br>0.179<br>0.909<br>0.209<br>0.159 |

|            |                        |                   | MAF & MC+ FOR CH | HILDREN        |                |                   | AGED, BLIND, DIS | ABLED    |                |
|------------|------------------------|-------------------|------------------|----------------|----------------|-------------------|------------------|----------|----------------|
|            |                        | CASES             | REINS            | CASES          | % OVERDUE      | CASES             | REINS            | CASES    | % OVERDUE      |
|            |                        | AS OF             | COMPLETED        | OVERDUE        | FOR            | AS OF             | COMPLETED        | OVERDUE  | FOR            |
|            | 1:                     | END OF MONTH      | DURING MONTH     | FOR REIN       | REIN           | END OF MONTH      | DURING MONTH     | FOR REIN | REIN           |
| SE REGION  | IRON                   | 572               | 63               | 7              | 1.22%          | 1,034             | 112              | 2        |                |
|            | MADISON                | 639               | 83               | 4              | 0.63%          | 923               | 88               | 0        |                |
|            | MARIES                 | 341               | 35               | 3              | 0.88%          | 429               | 33               | 0        | 0.007          |
|            | MISSISSIPPI            | 1,040             | 118              | 4              | 0.38%          | 1,459             | 127              | 2        |                |
|            | NEW MADRID             | 1,242             | 162              | 6              | 0.48%          | 2,055             | 193              | 2        |                |
|            | OREGON                 | 625               | 92               | 5              | 0.80%          | 1,041             | 102              | 0        |                |
|            | PEMISCOT               | 1,534             | 207              | 10             | 0.65%          | 2,496             | 205              | 6        |                |
|            | PERRY                  | 609               | 63               | 3              | 0.49%          | 819               | 69               | 2        |                |
|            | PHELPS                 | 1,729             | 232              | 25             | 1.45%          | 2,177             | 162              | 4        | 0.18%          |
|            | PULASKI<br>REYNOLDS    | 1,335             | 170              | 30             | 2.25%          | 1,290             | 131              | 40       |                |
|            |                        | 389               | 49               | 3              | 0.77%          | 611               | 60               | 0        |                |
|            | RIPLEY                 | 1,043             | 125              | 15             | 1.44%          | 1,712             | 156              | 3        |                |
|            | ST FRANCOIS            | 2,739             | 400              | 33             | 1.20%          | 4,062             | 335              | 21       | 0.52%          |
|            | STE GENEVIEVE<br>SCOTT | 571               | 50               | 4              | 0.70%          | 724               | 57               | 10       |                |
|            | SHANNON                | 2,444             | 232              | 8              | 0.33%          | 3,217             | 253              | 1        | 0.03%          |
|            |                        | 548               | 74               | 7              | 1.28%          | 683               | 73               | 0        |                |
|            | STODDARD<br>TEXAS      | 1,594             | 184              | 19             | 1.19%          | 2,514             | 186              | 1        | 0.04%          |
|            | WASHINGTON             | 1,200             | 172              | 12             | 1.00%          | 1,558             | 133              | 1        | 0.06%          |
|            | WAYNE                  | 1,525             | 217              | 10             | 0.66%          | 2,174             | 202              | 6        |                |
|            | SE TOTAL               | 877               | 124              | 15             | 1.71%          | 1,467             | 122              | 9        | 0.0.,          |
| SW REGION  | BARRY                  | 35,316            | 4,563            | 335            | 0.95%          | 50,366            | 4,305            | 146      |                |
| SW REGION  | BARTON                 | 1,679             | 231              | 6              | 0.36%          | 1,667             | 141              | 2        |                |
|            | BATES                  | 638               | 84               | 3              | 0.47%          | 664               | 58               | 1        | 0.15%          |
|            | BENTON                 | 642<br>939        | 67<br>121        | 3              | 0.47%          | 775               | 56               | 0        | 0.007          |
|            | CAMDEN                 |                   | 206              | 13             | 1.38%          | 1,394             | 99<br>102        | 6<br>3   |                |
|            | CEDAR                  | 1,556             |                  | 23             | 1.48%          | 1,335             |                  | 0        |                |
|            | CHRISTIAN              | 750               | 89<br>270        | 5              | 0.67%          | 961               | 83<br>153        |          |                |
|            | DADE                   | 2,366<br>369      | 41               | 22<br>2        | 0.93%<br>0.54% | 1,816<br>420      | 33               | 2        | 0.11%<br>0.24% |
|            | DALLAS                 | 829               | 125              | 5              | 0.60%          | 1,034             | 102              | 1        | 0.24 /         |
|            | DOUGLAS                | 781               | 123              |                | 0.51%          | 979               | 102              | 0        |                |
|            | GREENE                 | 9.072             | 1,152            | 117            | 1.29%          | 10,421            | 934              | 16       |                |
|            | HENRY                  | 965               | 130              | 10             | 1.04%          | 1.413             | 146              | 0        |                |
|            | HICKORY                | 411               | 57               | 2              | 0.49%          | 635               | 68               | 0        |                |
|            | JASPER                 | 5,751             | 538              | 26             | 0.45%          | 5,907             | 491              | 21       | 0.36%          |
|            | LACLEDE                | 1,920             | 258              | 15             | 0.78%          | 1,839             | 156              | 6        |                |
|            | LAWRENCE               | 1,643             | 145              | 1              | 0.06%          | 1,715             | 141              | 0        |                |
|            | MCDONALD               | 1,392             | 179              | 35             | 2.51%          | 1,244             | 116              | 5        |                |
|            | MILLER                 | 1,293             | 185              | 7              | 0.54%          | 1,290             | 144              | 0        |                |
|            | MONITEAU               | 508               | 57               | 7              | 1.38%          | 488               | 32               | 0        |                |
|            | MORGAN                 | 968               | 128              | 4              | 0.41%          | 1,163             | 118              | 1        | 0.09%          |
|            | NEWTON                 | 2,323             |                  | 2              | 0.09%          | 2,272             | 192              | 0        |                |
|            | OZARK                  | 536               | 58               | 7              | 1.31%          | 673               | 65               | 0        | 0.00%          |
|            | POLK                   | 1,432             | 203              | 12             | 0.84%          | 1,585             | 118              | 0        |                |
|            | ST CLAIR               | 426               | 62               | 5              | 1.17%          | 670               | 66               | 2        | 0.30%          |
|            | STONE                  | 1,246             |                  | 14             | 1.12%          | 1,199             | 115              | 2        |                |
|            | TANEY                  | 2,137             | 226              | 30             | 1.40%          | 1,749             | 158              | 1        | 0.06%          |
|            | VERNON                 | 966               | 127              | 11             | 1.14%          | 1,306             | 136              | 0        | 0.00%          |
|            | WEBSTER                | 1,364             | 183              | 14             | 1.03%          | 1,328             | 110              | 3        | 0.23%          |
|            | WRIGHT                 | 1,180             |                  | 16             | 1.36%          | 1,439             | 129              | 1        | 0.07%          |
|            | SW TOTAL               | 46,082            | 5,512            | 421            | 0.91%          | 49,381            | 4,369            | 74       | 0.15%          |
| KC REGION  | CLAY                   | 5,042             | 590              | 58             | 1.15%          | 4,298             | 350              | 19       |                |
|            | JACKSON                | 29,625            | 3,625            | 378            | 1.28%          | 24,275            | 1,975            | 82       |                |
|            | PLATTE                 | 1,424             | 154              | 18             | 1.26%          | 1,065             | 109              | 1        | 0.09%          |
|            | KC TOTAL               | 36,091            | 4,369            | 454            | 1.26%          | 29,638            | 2,434            | 102      | 0.34%          |
| STL REGION | JEFFERSON              | 5,754             |                  | 62             | 1.08%          | 5,581             | 512              | 4        | 0.0.7          |
|            | ST CHARLES             | 4,621             | 617              | 56             | 1.21%          | 3,978             | 350              | 18       |                |
|            | ST LOUIS COUNTY        | 27,560            |                  | 674            | 2.45%          | 25,663            | 2,259            | 207      | 0.81%          |
|            | ST LOUIS CITY          | 22,568            |                  | 301            | 1.33%          | 23,987            | 2,155            | 134      |                |
|            |                        |                   |                  |                |                |                   |                  |          |                |
| STATEWIDE  | STL TOTAL              | 60,503<br>219,155 | 6,888<br>26,707  | 1,093<br>2,848 | 1.81%<br>1.30% | 59,209<br>236,773 |                  |          | 0.61%<br>0.38% |

|  |                  |              | BCCT         |          |           |              | QMB & SLMI   | R        |           |
|--|------------------|--------------|--------------|----------|-----------|--------------|--------------|----------|-----------|
|  |                  | CASES        | REINS        | CASES    | % OVERDUE | CASES        | REINS        | CASES    | % OVERDUE |
|  |                  | AS OF        | COMPLETED    | OVERDUE  | FOR       | AS OF        | COMPLETED    | OVERDUE  | FOR       |
|  |                  | END OF MONTH | DURING MONTH | FOR REIN | REIN      | END OF MONTH | DURING MONTH | FOR REIN | REIN      |
| NW REGION  | ANDREW           | 0            | 0            | 0        |           | 30           | 3            | C        |           |
|  | ATCHISON         | 0            | 0            | 0        | 0.0070    | 21           | 4            | C        |           |
|  | BUCHANAN         | 43           | 2            | 0        |           | 189          | 14           | C        | 0.0070    |
|  | CALDWELL         | 0            |              |          |           | 13           | 1            | C        | 0.0070    |
|  | CARROLL          | 0            | 0            | 0        | 0.0070    | 19           | 0            |          | 0.0070    |
|  | CASS             | 7            | 0            | 0        |           | 177          | 9            |          | 0.0070    |
|  | CHARITON         | 1            | 0            | 0        | 0.0070    | 19           | 0            | -        | 0.0070    |
|  | CLINTON          | 1            | 0            | 0        |           | 22           | 0            |          | 0.0070    |
|  | COOPER           | 1            | 0            |          |           | 39           | 4            |          | 0.0070    |
|  | DAVIESS          | 0            | 0            | 0        |           | 10           | 0            |          |           |
|  | DE KALB          | 1            | 0            | 0        | 0.0070    | 27           | 4            |          |           |
|  | GENTRY           | 0            |              | 0        |           | 9            | 0            |          | 0.0070    |
|  | GRUNDY           | 1            | 0            | 0        |           | 29           | 0            |          | 0.0070    |
|  | HARRISON         | 3            |              |          |           | 17           | 0            |          |           |
|  | HOLT             | 0            | 0            | 0        |           | 6            | 0            |          |           |
|  | JOHNSON          | 2            | 0            | 0        |           | 65           | 4            |          | 1.0170    |
|  | LAFAYETTE        | 1            | 0            | 0        |           | 47           | 2            |          |           |
| <u> </u>   | LINN             | 1            | 1            | 0        |           | 20           | 1            |          |           |
|  | LIVINGSTON       | 2            | 0            | 0        |           | 59           | 7            |          |           |
|  | MERCER           | 0            | 0            | 0        | 0.0070    | 10           | 0            | C        | 0.0070    |
|  | NODAWAY          | 2            | 0            | 0        |           | 99           | 21           |          |           |
|  | PETTIS           | 7            | 0            |          |           | 106          | 4            |          |           |
|  | PUTNAM           | 0            | 0            | 0        |           | 13           | 1            |          |           |
|  | RAY              | 0            |              | 0        | 0.0070    | 37           | 3            |          | 0.0070    |
|  | SALINE           | 1            | 0            | 0        |           | 45           | 4            |          |           |
|  | SULLIVAN         | 2            |              | 0        |           | 38           | 1            |          |           |
|  | WORTH            | 0            |              |          | 0.0070    | 6            | 0            | -        |           |
| NE DECION  | NW TOTAL         | 76           | 3            | 0        |           | 1,172        | 87           | 2        |           |
| NE REGION  | ADAIR            | 2            | 0            | 0        |           | 31           | 1            | C        | 0.0070    |
|  | AUDRAIN          | 1            | 0            | 0        |           | 20           | 1            | 1        | 5.00%     |
|  | BOONE            | 2            | 0            |          |           | 101          | 7            |          | 0.00,0    |
|  | CALLAWAY         | 3            |              | 0        |           | 62           | 3            |          |           |
|  | CLARK            | 1            | 0            | 0        | 0.0070    | 13           | 4            |          | 0.0070    |
|  | COLE<br>FRANKLIN | 3            |              | 0        |           | 48           | 2            | 3        |           |
|  | GASCONADE        | 4            | 0            | 0        |           | 163          | 10           | 2        |           |
|  | HOWARD           | 0            | 0            | 0        |           | 40           | 2            |          |           |
|  | KNOX             | 2            | 0            | 0        |           | 22           | 2            |          |           |
|  | LEWIS            | 1            | 0            | 0        | 0.0070    | 10           | 0            | -        | 0.0070    |
|  | LINCOLN          | 1            | 0            | 0        |           | 20           | 0            |          |           |
|  | MACON            | 4            | 1            | 0        |           | 65           | 6            |          |           |
|  | MARION           | 1 3          | 0            |          | 0.0070    | 34<br>52     | <u>1</u>     |          | 0.0070    |
|  | MONROE           |              |              | 0        |           |              |              |          | 1.0270    |
| <u> </u>   | MONTGOMERY       | 2            | 0            |          |           | 7            | <u> </u>     | C        | 0.0070    |
| <u> </u>   | OSAGE            | 0            |              |          |           | 23           | 1            |          |           |
| <u> </u>   | PIKE             | 3            |              | 0        |           | 12<br>31     | 2            |          |           |
| <u> </u>   | RALLS            | 2            |              |          |           | 9            | 0            |          |           |
| -  | RANDOLPH         | 0            |              |          |           | 39           | 2            |          |           |
| <u> </u>   | SCHUYLER         | 1            | 0            |          |           |              | 0            |          |           |
|  | SCOTLAND         | 0            |              |          |           | 9            |              |          | 0.0070    |
|  | SHELBY           | 3            |              | 0        |           | 7            | 0            |          |           |
|  | WARREN           | 9            |              |          |           | 38           | 3            |          |           |
| <del>                                     </del> | NE TOTAL         | 48           | 4            | 0        |           | 861          | 52           | 7        | 0.0070    |
| SE REGION  | BOLLINGER        | 1            | 0            |          |           | 26           | 52           | 0        |           |
| 32 11231014                                      | BUTLER           | 15           |              |          |           | 119          | 14           |          |           |
| <u> </u>   | CAPE GIRARDEAU   | 8            | 0            | 0        |           | 152          | 3            |          |           |
| <u> </u>   | CARTER           | 7            | 2            | 0        |           | 22           | 0            |          |           |
|  | CRAWFORD         | 0            |              |          |           | 60           | 3            |          |           |
|  | DENT             | 3            |              |          |           | 47           | <u> </u>     |          |           |
| <u> </u>   | DUNKLIN          | 3            |              |          |           | 99           | 4            |          |           |
| <del>                                     </del> | HOWELL           | 12           |              |          |           | 220          |              |          |           |
|  |                  | 12           | U            |          | 0.00/0    | 220          | 17           | . 4      | r∎ 1.U∠/0 |

|            |                                  |              | BCCT         |          |                |              | QMB & SLM    | В        |                |
|------------|----------------------------------|--------------|--------------|----------|----------------|--------------|--------------|----------|----------------|
|            |                                  | CASES        | REINS        | CASES    | % OVERDUE      | CASES        | REINS        | CASES    | % OVERDUE      |
|            |                                  | AS OF        | COMPLETED    | OVERDUE  | FOR            | AS OF        | COMPLETED    | OVERDUE  | FOR            |
| 05 0501011 | linovi                           | END OF MONTH | DURING MONTH | FOR REIN | REIN           | END OF MONTH | DURING MONTH | FOR REIN | REIN           |
| SE REGION  | IRON                             | 3            | 1            | 0        | 0.00%          | 36           | 4            | 0        | 0.00%          |
|            | MADISON                          | 1            | 0            |          |                | 37           | 0            |          | 0.00%          |
|            | MARIES<br>MISSISSIPPI            | 0            | 0            |          |                | 16           | 1            | 0        | 0.00%          |
|            | NEW MADRID                       | 2            | 0            |          | 0.00%          | 13<br>38     | 2            | 0        | 0.00%          |
|            | OREGON                           | 7            | 0            |          | 0.00%          | 54           | 6            |          | 0.00%          |
|            | PEMISCOT                         | 5            | 2            |          |                | 64           | 1            |          | 1.56%          |
|            | PERRY                            | 0            | 0            |          | 0.00%          | 36           | 5            |          | 0.00%          |
|            | PHELPS                           | 1            | 0            |          | 0.00%          | 74           | 1            | 0        | 0.00%          |
|            | PULASKI                          | 5            | 2            | 0        | 0.00%          | 52           | 7            | 2        | 3.85%          |
|            | REYNOLDS                         | 1            | 1            | 0        |                | 20           | 6            |          | 0.00%          |
|            | RIPLEY                           | 4            | 0            |          |                | 28           | 3            |          | 0.00%          |
|            | ST FRANCOIS                      | 4            | 0            |          | 0.00%          | 128          | 6            |          | 0.78%          |
|            | STE GENEVIEVE                    | 0            | 0            | 0        | 0.00%          | 18           | 2            | 1        | 5.56%          |
|            | SCOTT                            | 3            | 0            | 0        | 0.00%          | 81           | 13           | 0        | 0.00%          |
|            | SHANNON                          | 1            | 0            | 0        | 0.00%          | 45           | 2            | 0        | 0.00%          |
|            | STODDARD                         | 7            | 0            | 0        | 0.00%          | 106          | 6            | 0        | 0.00%          |
|            | TEXAS                            | 5            | 0            | 0        | 0.00%          | 132          | 6            | 0        | 0.00%          |
|            | WASHINGTON                       | 7            | 1            | 0        | 0.00%          | 55           | 6            | 0        | 0.00%          |
|            | WAYNE                            | 3            | 0            | 0        | 0.00%          | 35           | 4            | 0        | 0.00%          |
|            | SE TOTAL                         | 114          | 9            | 0        | 0.00%          | 1,813        | 124          | 10       | 0.55%          |
| SW REGION  | BARRY                            | 2            | 1            | 0        | 0.00%          | 124          | 14           | 0        | 0.00%          |
|            | BARTON                           | 0            | 0            |          | 0.00%          | 27           | 0            |          | 0.00%          |
|            | BATES                            | 1            | 0            |          | 0.00%          | 49           | 2            |          | 0.00%          |
|            | BENTON                           | 1            | 0            |          |                | 75           | 4            |          | 1.33%          |
|            | CAMDEN                           | 3            | 0            |          | 0.00%          | 55           | 10           | _        | 0.00%          |
|            | CEDAR                            | 3            | 0            |          | 0.00%          | 77           | 5            |          | 0.00%          |
|            | CHRISTIAN                        | 7            | 0            |          | 0.00%          | 144          | 12           | 0        | 0.00%          |
|            | DALLAS                           | 0            | 0            |          |                | 25           | 2            |          | 0.00%          |
|            | DALLAS<br>DOUGLAS                | 3            | 0            |          | 0.00%          | 68           | 8            |          | 0.00%          |
|            | GREENE                           | 23           | <u> </u>     |          | 0.00%          | 79           | 34           |          | 0.00%          |
|            | HENRY                            | 3            | 0            |          | 0.00%          | 610<br>69    | 34           |          | 0.00%<br>1.45% |
|            | HICKORY                          | 0            | 0            |          |                | 51           | 1            | 0        | 0.00%          |
|            | JASPER                           | 6            | 2            |          | 0.0070         | 216          | 10           |          | 0.00%          |
|            | LACLEDE                          | 2            | 0            |          | 0.00%          | 144          | 10           |          | 0.69%          |
|            | LAWRENCE                         | 2            | 1            | 0        | 0.00%          | 105          | 7            |          | 0.00%          |
|            | MCDONALD                         | 0            | 0            |          |                | 51           | 6            |          |                |
|            | MILLER                           | 1            | 0            |          |                | 47           | 2            |          | 0.00%          |
|            | MONITEAU                         | 0            | 0            |          | 0.00%          | 18           | 1            | 0        | 0.00%          |
|            | MORGAN                           | 4            | 0            |          | 0.00%          | 76           | 2            |          | 0.00%          |
|            | NEWTON                           | 4            | 0            | 0        |                |              | 7            | 0        |                |
|            | OZARK                            | 1            | 0            | 0        | 0.00%          | 85           | 0            | 0        | 0.00%          |
|            | POLK                             | 5            | 0            | 0        | 0.00%          | 87           | 5            | 0        | 0.00%          |
|            | ST CLAIR                         | 1            | 0            | 0        | 0.00%          | 52           | 3            | 0        | 0.00%          |
|            | STONE                            | 1            | 0            | 0        | 0.00%          | 104          |              |          | 0.00%          |
|            | TANEY                            | 8            | 2            | 0        | 0.00%          | 137          | 11           | 1        | 0.73%          |
|            | VERNON                           | 0            | 0            |          |                | 58           |              |          |                |
|            | WEBSTER                          | 1            | 0            |          | 0.00%          | 106          | 7            |          | 0.00%          |
|            | WRIGHT                           | 1            | 1            | 0        |                | 97           | 5            |          | 0.00%          |
|            | SW TOTAL                         | 86           | 12           |          |                | 2,947        | 189          |          | 0.14%          |
| KC REGION  | CLAY                             | 8            | 0            |          |                | 193          | 10           |          |                |
|            | JACKSON                          | 48           | 2            |          | 2.08%          | 1,097        | 84           |          | 0.18%          |
|            | PLATTE                           | 0            | 0            | 0        | 0.00%          | 42           | 2            | 0        | 0.00%          |
| OTL DECICE | KC TOTAL                         | 56           | 2            | 1        | 1.79%          | 1,332        | 96           |          | 0.15%          |
| STL REGION | JEFFERSON                        | 13           | 2            |          |                | 232          | 15           |          |                |
|            | ST CHARLES                       | 9            | 0            |          |                | 370          | 39           |          | 0.54%          |
|            | ST LOUIS COUNTY<br>ST LOUIS CITY | 66           | 6            |          | 1.52%          | 1,208        | 72           | 17       | 1.41%          |
|            | STL TOTAL                        | 123          | 7            | 0        | 0.00%<br>0.47% | 549          | 37<br>163    | 5        | 0.91%          |
| STATEWIDE  | OIL TOTAL                        | 211          | 15           |          |                | 2,359        |              | 24<br>49 | 1.02%          |
| SIVIEANIDE | I                                | 591          | 45           | 2        | 0.34%          | 10,484       | 711          | I 49     | 0.479          |

Figure 4
Missouri Medicaid Recipients
60-Month Trend through November 2007

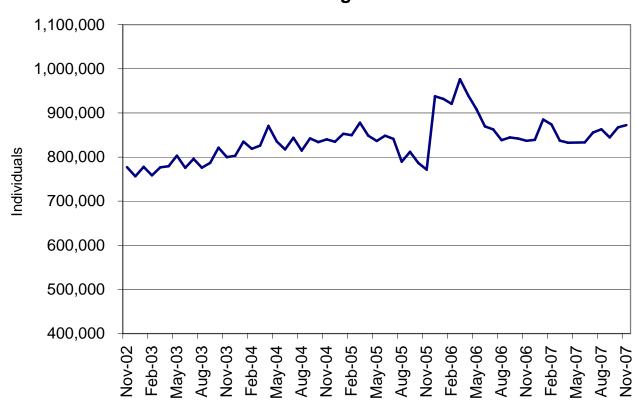
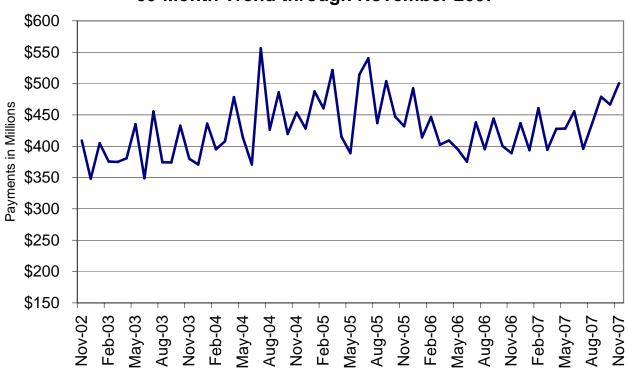


Figure 5
Missouri Medicaid Payments
60-Month Trend through November 2007



|                |            |               | ADULT DAY  | ADULT DAY   | AIDS   | AIDS     | AGED/DISABI ED | AGED/DISABLED | AMBIII ANCE | AMBULANCE   |
|----------------|------------|---------------|------------|-------------|--------|----------|----------------|---------------|-------------|-------------|
|                | TOTAL      | TOTAL         | HEALTH     | HEALTH      | WAIVER | WAIVER   | WAIVER         | WAIVER        | SERVICES    | SERVICES    |
| 07475 7074     | RECIPIENTS | PAYMENTS      | RECIPIENTS |             |        | _        | RECIPIENTS     | PAYMENTS      | RECIPIENTS  | PAYMENTS    |
| STATE TOTAL    | 866,455    | \$488,134,859 | 1,228      | \$1,458,848 | 58     |          |                | \$8,954,553   |             | \$1,779,074 |
| ADAIR          | 3,596      | \$2,990,042   | 0          | \$0         | 0      | 7.       |                | \$66,870      |             | \$12,250    |
| ANDREW         | 1,542      | \$1,059,358   | 0          | *           | 0      |          |                | \$29,802      |             |             |
| ATCHISON       | 794        | \$490,995     | 0          | \$0         | 0      |          | 42             | \$12,267      | 11          | \$1,626     |
| AUDRAIN        | 3,840      | \$2,144,686   | 0          | \$0         | 0      | Ψ        | 85             | \$41,284      | 18          | \$3,722     |
| BARRY          | 6,841      | \$3,378,679   | 1          | \$1,326     | 0      |          |                | \$58,842      | 74          | \$24,071    |
| BARTON         | 2,555      | \$1,176,976   | 1          | \$949       | 0      | Ψ        | 44             | \$21,952      | 22          | \$4,244     |
| BATES          | 2,688      | \$1,932,071   | 0          | \$0         | 0      | * -      |                | \$18,148      |             | \$6,690     |
| BENTON         | 3,784      | \$1,884,215   | 0          | •           | 0      |          |                | \$68,535      |             | \$17,363    |
| BOLLINGER      | 2,584      | \$1,519,855   | 0          | \$0         | 0      | 7.       | 106            | \$54,527      | 26          | \$8,530     |
| BOONE          | 17,211     | \$10,581,942  | 0          | \$0         | 0      | Ψ        | 205            | \$97,794      |             | \$18,597    |
| BUCHANAN       | 15,815     | \$9,733,514   | 0          | \$0         | 1      | \$1,335  | 219            | \$114,964     | 252         | \$33,641    |
| BUTLER         | 11,193     | \$7,243,900   | 0          | \$0         | 0      | Ψ        | 402            | \$219,648     |             | \$23,855    |
| CALDWELL       | 1,258      | \$672,710     | 0          | * -         | 0      |          |                | \$20,424      |             | \$2,218     |
| CALLAWAY       | 5,303      | \$3,216,725   | 0          | •           | 0      |          | 48             | \$24,120      | 26          | \$4,878     |
| CAMDEN         | 5,322      | \$2,660,822   | 1          | \$126       | 0      | Ψ        | 70             | \$32,169      |             | \$5,714     |
| CAPE GIRARDEAU | 10,084     | \$6,158,828   | 26         | \$24,822    | 0      |          | 212            | \$128,355     | 71          | \$11,140    |
| CARROLL        | 1,695      | \$852,030     | 0          | * :         | 0      | Ψυ       | 49             | \$13,864      | 22          | \$3,514     |
| CARTER         | 1,869      | \$984,678     | 0          | \$0         | 0      |          |                | \$53,214      | 42          | \$15,456    |
| CASS           | 9,625      | \$5,568,000   | 3          |             | 0      |          |                | \$36,511      | 118         | \$17,847    |
| CEDAR          | 3,133      | \$1,730,897   | 0          | \$0         | 0      |          | 82             | \$31,335      |             | \$5,496     |
| CHARITON       | 1,071      | \$681,690     | 0          | \$0         | 0      | +-       |                | \$13,235      | 17          | \$3,107     |
| CHRISTIAN      | 8,416      | \$3,507,679   | 9          | \$12,833    | 0      | \$0      | 55             | \$28,562      | 39          | \$9,124     |
| CLARK          | 1,213      | \$488,969     | 0          | \$0         | 0      | \$0      | 54             | \$27,302      | 15          | \$3,961     |
| CLAY           | 17,959     | \$10,148,574  | 8          | \$11,621    | 0      | * -      |                | \$85,858      |             | \$26,263    |
| CLINTON        | 2,019      | \$1,203,194   | 0          |             | 0      |          | 26             | \$7,570       |             | \$3,001     |
| COLE           | 7,853      | \$4,794,405   | 0          | \$0         | 0      | \$0      | 93             | \$37,203      | 34          | \$7,614     |
| COOPER         | 2,172      | \$1,419,767   | 0          | \$0         | 0      | +-       | 31             | \$11,205      | 6           | \$1,823     |
| CRAWFORD       | 5,096      | \$2,895,528   | 3          | \$2,276     | 0      | Ψ.       | 101            | \$52,248      | 96          | \$28,231    |
| DADE           | 1,359      | \$777,045     | 0          | \$0         | 0      | \$0      | 24             | \$8,182       | 12          | \$2,037     |
| DALLAS         | 3,381      | \$1,550,580   | 8          | \$11,748    | 0      |          | 68             | \$35,529      | 26          | \$8,444     |
| DAVIESS        | 1,211      | \$724,644     | 0          | \$0         | 0      |          | 22             | \$10,126      | 11          | \$1,858     |
| DEKALB         | 1,279      | \$858,655     | 0          | \$0         | 0      | +-       | 43             | \$20,760      | 28          | \$4,500     |
| DENT           | 3,531      | \$1,990,207   | 17         | \$18,914    | 0      | \$0      | 92             | \$40,306      | 37          | \$12,200    |
| DOUGLAS        | 3,153      | \$1,146,886   | 1          | \$1,453     | 0      | \$0      | 63             | \$31,429      | 25          | \$7,235     |
| DUNKLIN        | 11,517     | \$7,586,833   | 0          | \$0         | 0      | * -      |                | \$221,343     | 229         | \$49,154    |
| FRANKLIN       | 10,017     | \$5,425,064   | 5          | \$3,210     | 0      | * -      |                | \$85,775      |             | \$17,582    |
| GASCONADE      | 1,890      | \$1,426,364   | 0          | \$0         | 0      | \$0      | 48             | \$22,839      | 17          | \$3,196     |
| GENTRY         | 945        | \$889,626     | 0          | \$0         | 0      | \$0      | 29             | \$9,820       | 22          | \$5,114     |
| GREENE         | 37,674     | \$19,413,127  | 126        | \$168,429   | 0      | \$0      | 425            | \$196,848     | 265         | \$63,881    |
| GRUNDY         | 1,892      | \$1,170,671   | 0          | \$0         | 0      | \$0      | 71             | \$36,414      | 29          | \$7,065     |
| HARRISON       | 1,642      | \$1,062,561   | 0          | \$0         | 0      | \$0      | 26             | \$12,234      | 25          | \$5,984     |
| HENRY          | 4,044      | \$2,338,714   | 0          | \$0         | 0      | \$0      | 89             | \$38,440      | 22          | \$8,708     |
| HICKORY        | 1,707      | \$825,592     | 0          | \$0         | 0      | \$0      | 57             | \$30,369      | 8           | \$1,679     |
| HOLT           | 721        | \$472,330     | 0          | \$0         | 0      | \$0      | 36             | \$10,425      | 8           | \$2,432     |
| HOWARD         | 1,490      | \$1,022,642   | 0          | \$0         | 0      | \$0      | 28             | \$12,783      | 10          | \$2,657     |
| HOWELL         | 9,199      | \$4,762,646   | 2          | \$1,902     | 0      | \$0      | 206            | \$92,529      | 96          | \$28,962    |
| IRON           | 2,728      | \$1,890,112   | 1          | \$632       | 0      | \$0      | 82             | \$45,392      | 30          | \$13,120    |
| JACKSON        | 109,021    | \$58,356,876  | 186        | \$236,079   | 6      | \$9,567  | 886            | \$586,643     | 1,208       | \$183,754   |
| JASPER         | 22,718     | \$11,414,505  | 0          | \$0         | 0      | \$0      | 316            | \$187,249     | 219         | \$39,934    |
| JEFFERSON      | 21,395     | \$11,956,766  | 27         | \$44,769    | 0      | \$0      | 198            | \$132,753     | 234         | \$32,738    |
| JOHNSON        | 5,160      | \$2,904,523   | 1          | \$1,579     | 0      | \$0      | 60             | \$30,736      | 28          | \$8,031     |
| KNOX           | 718        | \$412,432     | 0          | \$0         | 0      | \$0      | 21             | \$5,882       | 10          | \$3,539     |
| LACLEDE        | 7,369      | \$3,056,160   | 12         | \$10,159    | 0      | \$0      | 102            | \$34,164      | 43          | \$9,864     |
| LAFAYETTE      | 4,636      | \$3,614,825   | 0          | \$0         | 0      |          |                | \$32,781      | 57          | \$13,095    |
| LAWRENCE       | 6,459      | \$3,447,463   | 2          | \$1,516     | 0      | \$0      | 127            | \$69,563      | 64          | \$19,550    |
| LEWIS          | 1,333      | \$752,521     | 0          | \$0         | 0      |          |                | \$11,978      | 26          | \$9,575     |
| LINCOLN        | 6,361      | \$3,626,713   | 2          | \$3,284     | 0      |          |                | \$25,450      | 75          | \$15,292    |
|                | ·          | •             |            |             |        | <u> </u> |                |               |             |             |

|                |                     |              | ADULT DAY       | ADULT DAY       | AIDS       | AIDS            | AGED/DISABLED | AGED/DISABLED        | AMBULANCE        | AMBULANCE           |
|----------------|---------------------|--------------|-----------------|-----------------|------------|-----------------|---------------|----------------------|------------------|---------------------|
|                | TOTAL               | TOTAL        | HEALTH          | HEALTH          | WAIVER     | WAIVER          | WAIVER        | WAIVER               | SERVICES         | SERVICES            |
| LINN           | RECIPIENTS<br>2,139 | \$1,043,806  | RECIPIENTS<br>0 | PAYMENTS<br>\$0 | RECIPIENTS | PAYMENTS<br>\$0 | RECIPIENTS 52 | PAYMENTS<br>\$22,202 | RECIPIENTS<br>21 | PAYMENTS<br>\$5,417 |
| LIVINGSTON     | 2,139               | \$1,436,602  | 0               |                 | 0          |                 | 50            | \$17,279             |                  | . ,                 |
| MCDONALD       | 5,434               | \$2,098,798  | 0               | \$0             | 0          | \$0             | 84            | \$42,742             | 46               | + - , -             |
| MACON          | 2,405               | \$1,647,278  | 0               | \$0             | 0          |                 | 75            | \$35,097             | 18               | . ,                 |
| MADISON        | 2,691               | \$1,711,044  | 1               | \$189           | 0          | ·               | 116           | \$75,985             |                  |                     |
| MARIES         | 1,425               | \$712,139    | 3               | \$4,042         | 0          |                 | 23            | \$9,608              | 20               | \$5,792             |
| MARION         | 5,768               | \$3,930,068  | 0               | \$0             | 0          | ·               | 136           | \$56,849             |                  | \$12,186            |
| MERCER         | 540                 | \$371,483    | 0               | \$0             | 0          |                 | 25            | \$14,291             | 12               | \$5,158             |
| MILLER         | 4,630               | \$2,362,023  | 1               | \$1,074         | 0          | ·               | 72            | \$20,206             |                  |                     |
| MISSISSIPPI    | 4,252               | \$2,437,091  | 3               | \$4,990         | 0          |                 | 302           | \$211,758            |                  |                     |
| MONITEAU       | 1,782               | \$974,271    | 0               |                 |            | ·               | 27            | \$8,028              | 15               |                     |
| MONROE         | 1,112               | \$625,238    | 0               | \$0             | 0          | ·               | 60            | \$24,207             | 5                | . ,                 |
| MONTGOMERY     | 1,974               | \$1,167,011  | 0               |                 | 0          | ·               | 40            | \$20,625             | 17               | \$2,280             |
| MORGAN         | 3,793               | \$1,829,444  | 0               | \$0             | 0          | \$0             | 69            | \$25,314             | 32               | \$6,527             |
| NEW MADRID     | 5,516               | \$3,486,859  | 5               | \$5,523         | 0          |                 | 343           | \$223,016            |                  | \$31,639            |
| NEWTON         | 8,978               | \$4,483,976  | 1               | \$63            | 0          | ·               | 95            | \$85,994             | 119              |                     |
| NODAWAY        | 1,698               | \$1,190,655  | 0               | \$0             | 0          |                 | 51            | \$14,541             | 20               | \$2,747             |
| OREGON         | 2,802               | \$1,488,102  | 2               | \$2,147         | 0          | ·               | 139           | \$70,240             | 30               | . ,                 |
| OSAGE          | 1,135               | \$846,685    | 0               | \$0             | 0          |                 | 21            | \$7,215              |                  |                     |
| OZARK          | 2,043               | \$847,243    | 0               | \$0             | 0          | \$0             | 59            | \$25,732             | 12               | \$4,814             |
| PEMISCOT       | 7,513               | \$4,494,121  | 1               | \$632           | 0          | ·               | 507           | \$272,889            |                  | . ,                 |
| PERRY          | 2,469               | \$1,711,054  | 5               | \$8.148         | 0          |                 | 78            | \$46,426             | 24               | \$4,579             |
| PETTIS         | 7,597               | \$4.105.098  | 0               | \$0             | 0          | \$0             | 101           | \$60,818             | 39               |                     |
| PHELPS         | 7,371               | \$4,401,645  | 17              | \$17,738        | 0          | ·               | 110           | \$49,169             |                  | . ,                 |
| PIKE           | 2,675               | \$1,872,642  | 0               | \$0             | 0          | \$0             | 57            | \$25,882             | 42               | \$14,301            |
| PLATTE         | 4,860               | \$2,671,055  | 2               | \$2,779         | 0          |                 | 23            | \$11,571             | 34               |                     |
| POLK           | 6,088               | \$3,508,106  | 8               | . ,             | 0          | ·               | 63            | \$25,763             |                  | . ,                 |
| PULASKI        | 5,205               | \$2,567,352  | 13              | \$10,296        | 0          | \$0             | 69            | \$23,859             | 82               | \$20,905            |
| PUTMAN         | 877                 | \$449,954    | 0               | \$0             | 0          |                 | 27            | \$15,835             | 7                | \$1,871             |
| RALLS          | 1,192               | \$770,785    | 0               | \$0             | 0          | \$0             | 32            | \$19,686             | 9                | . ,                 |
| RANDOLPH       | 4,719               | \$2,743,275  | 0               | \$0             | 0          | ·               | 128           | \$50,395             | 50               | \$8,010             |
| RAY            | 2,874               | \$1,614,729  | 0               |                 | 0          | ·               | 37            | \$13,192             |                  | . ,                 |
| REYNOLDS       | 1,748               | \$1,290,537  | 0               | \$0             | 0          | ·               | 89            | \$40,660             | 27               | \$11,243            |
| RIPLEY         | 4,621               | \$2,911,747  | 0               | \$0             | 0          | \$0             | 368           | \$190,262            | 80               | \$18,693            |
| ST. CHARLES    | 17,214              | \$11,801,988 | 49              | \$53,049        | 0          |                 | 122           | \$74,798             | 157              | \$22,275            |
| ST. CLAIR      | 1,793               | \$1,031,964  | 0               | \$0             | 0          | \$0             | 44            | \$22,235             | 11               | \$3,309             |
| ST. FRANCOIS   | 11,440              | \$6,785,186  | 35              | \$42,191        | 1          | \$155           | 307           | \$204,910            | 104              | \$21,206            |
| STE.GENEVIEVE  | 2,175               | \$1,307,196  | 4               | \$4,548         | 0          | \$0             | 59            | \$38,657             | 20               | \$2,544             |
| ST. LOUIS      | 104,636             | \$64,245,952 | 335             | \$394,745       |            |                 | 1,192         | \$1,065,244          | 1,174            |                     |
| SALINE         | 4,173               | \$2,886,279  | 0               | \$0             | 0          | \$0             | 118           | \$48,116             | 47               | \$9,877             |
| SCHUYLER       | 785                 | \$390,990    | 0               | \$0             | 0          | \$0             | 41            | \$16,875             | 13               | \$1,765             |
| SCOTLAND       | 637                 | \$431,749    | 0               | \$0             | 0          | \$0             | 31            | \$10,483             | 4                | \$1,329             |
| SCOTT          | 9,896               | \$5,986,068  | 22              | \$28,792        | 0          | \$0             | 374           | \$247,661            | 172              | \$32,508            |
| SHANNON        | 2,186               | \$887,126    | 0               | \$0             | 0          | \$0             | 68            | \$35,278             | 21               | \$11,854            |
| SHELBY         | 1,080               | \$539,855    | 0               | \$0             | 0          | \$0             | 60            | \$16,619             | 14               | \$3,534             |
| STODDARD       | 6,853               | \$4,136,159  | 0               | \$0             | 0          | \$0             | 302           | \$171,642            | 97               | \$16,068            |
| STONE          | 4,677               | \$1,959,269  | 1               | \$505           | 0          | \$0             | 57            | \$23,749             | 33               | \$6,357             |
| SULLIVAN       | 1,300               | \$756,987    | 0               | \$0             | 0          | \$0             | 37            | \$25,772             | 24               | \$6,518             |
| TANEY          | 7,728               | \$3,438,203  | 19              | \$23,094        | 0          | \$0             | 65            | \$25,313             | 81               | \$17,478            |
| TEXAS          | 5,044               | \$2,359,996  | 1               | \$1,074         | 0          | \$0             | 102           | \$50,795             | 46               | \$17,541            |
| VERNON         | 4,201               | \$3,547,227  | 5               | \$11,864        | 0          | \$0             | 93            | \$44,158             | 43               | \$7,783             |
| WARREN         | 3,639               | \$2,052,111  | 0               | \$0             | 0          | \$0             | 51            | \$17,736             | 52               | \$8,637             |
| WASHINGTON     | 6,519               | \$3,707,590  | 25              | \$20,390        | 0          | \$0             |               | \$75,368             | 54               | \$15,989            |
| WAYNE          | 3,759               | \$2,229,110  | 0               | \$0             | 0          | \$0             | 201           | \$113,945            | 77               | \$24,379            |
| WEBSTER        | 5,312               | \$2,376,923  | 3               |                 |            |                 | 78            |                      | 31               |                     |
| WORTH          | 325                 | \$171,173    | 0               | \$0             |            | \$0             | 9             | \$3,022              | 0                |                     |
| WRIGHT         | 4,853               | \$2,033,300  | 0               | \$0             |            | \$0             | 142           | \$60,748             | 51               | \$20,647            |
| ST. LOUIS CITY | 91,122              | \$46,779,395 | 225             | \$255,928       |            |                 |               | \$1,174,376          |                  | \$110,448           |
| INVALID COUNTY | 1,744               | \$493,333    | 0               |                 |            |                 | ·             |                      |                  |                     |

|                |                       |                       |              |              |                    |                    | I                    |                      |                            |                            |
|----------------|-----------------------|-----------------------|--------------|--------------|--------------------|--------------------|----------------------|----------------------|----------------------------|----------------------------|
|                | AUDIOLOGY<br>SERVICES | AUDIOLOGY<br>SERVICES | CASE<br>MGMT | CASE<br>MGMT | CLINIC<br>SERVICES | CLINIC<br>SERVICES | COMMUNITY<br>SUPPORT | COMMUNITY<br>SUPPORT | COMPREHENSIVE<br>DAY REHAB | COMPREHENSIVE<br>DAY REHAB |
|                | RECIPIENTS            |                       | _            | PAYMENTS     | RECIPIENTS         | PAYMENTS           | RECIPIENTS           | PAYMENTS             | RECIPIENTS                 | PAYMENTS                   |
| STATE TOTAL    | 498                   | \$37,967              | 1,398        | \$49,479     | 149,635            | \$20,405,970       | 693                  | \$737,828            | 0                          | \$0                        |
| ADAIR          | 5                     | \$2,635               | 3            | \$46         | 997                | \$110,477          | 8                    | \$6,695              | 0                          | \$0                        |
| ANDREW         | 2                     | \$62                  | 1            | \$8          | 334                | \$42,819           | 0                    | \$0                  | 0                          | \$0                        |
| ATCHISON       | 1                     | \$20                  | 0            | \$0          | 175                | \$12,699           | 0                    | \$0                  | 0                          | *                          |
| AUDRAIN        | 2                     | \$10                  | 0            | \$0          | 433                | \$47,063           | 3                    | \$2,706              | 0                          | \$0                        |
| BARRY          | 11                    | \$353                 | 42           | \$792        | 1,534              | \$184,581          | 6                    | \$4,977              | 0                          | \$0                        |
| BARTON         | 2                     | \$80                  | 0            | \$0          | 624                | \$78,546           | 2                    | \$1,038              | 0                          | \$0                        |
| BATES          | 2                     | \$37                  | 0            | \$0          | 742                | \$81,454           | 0                    | \$0                  | 0                          | ·                          |
| BENTON         | 0                     | \$0                   | 2            | \$16         | 941                | \$103,928          | 3                    | \$1,138              | 0                          | \$0                        |
| BOLLINGER      | 3                     | \$61                  | 18           | \$418        | 587                | \$77,236           | 0                    | \$0                  | 0                          | \$0                        |
| BOONE          | 3                     | \$974                 | 0            | \$0          | 2,750              | \$544,686          | 66                   | \$51,549             | 0                          | \$0                        |
| BUCHANAN       | 5                     | \$1,070               | 130          | \$2,876      | 3,503              | \$459,745          | 24                   | \$22,344             | 0                          | \$0                        |
| BUTLER         | 8                     | \$682                 | 11           | \$118        | 3,244              | \$387,202          | 9                    | \$9,497              | 0                          | \$0                        |
| CALDWELL       | 0                     | \$0                   | 0            | \$0          | 250                | \$38,709           | 2                    | \$2,533              | 0                          | \$0                        |
| CALLAWAY       | 3                     | \$972                 | 0            | \$0          | 785                | \$92,810           | 8                    | \$10,384             | 0                          | \$0                        |
| CAMDEN         | 1                     | \$95                  | 1            | \$8          | 759                | \$93,708           | 4                    | \$2,827              | 0                          | \$0                        |
| CAPE GIRARDEAU | 9                     | \$253                 | 17           | \$180        | 2,289              | \$239,750          | 5                    | \$4,769              | 0                          | \$0                        |
| CARROLL        | 1                     | \$30                  | 0            | \$0          | 336                | \$32,938           | 1                    | \$660                | 0                          | \$0                        |
| CARTER         | 2                     | \$60                  | 6            | \$122        | 448                | \$53,947           | 1                    | \$1,167              | 0                          | \$0                        |
| CASS           | 1                     | \$160                 | 0            | \$0          | 1,031              | \$157,299          | 2                    | \$3,297              | 0                          | \$0                        |
| CEDAR          | 3                     | \$85                  | 0            | \$0          | 677                | \$84,378           | 0                    | \$0                  | 0                          | \$0                        |
| CHARITON       | 0                     | \$0                   | 0            | \$0          | 165                | \$21,414           | 1                    | \$194                | 0                          | \$(                        |
| CHRISTIAN      | 10                    | \$1,342               | 12           | \$118        | 1,855              | \$237,082          | 6                    | \$6,166              | 0                          | \$(                        |
| CLARK          | 1                     | \$133                 | 0            | \$0          | 201                | \$25,479           | 2                    | \$823                | 0                          | \$0                        |
| CLAY           | 5                     | \$1,058               | 0            | \$0          | 2,373              | \$325,176          | 7                    | \$9,979              | 0                          | \$(                        |
| CLINTON        | 1                     | \$490                 | 5            | \$84         | 453                | \$68,000           | 3                    | \$3,295              | 0                          | \$0                        |
| COLE           | 2                     | \$49                  | 0            | \$0          | 1,233              | \$159,315          | 8                    | \$24,996             | 0                          | \$0                        |
| COOPER         | 0                     | \$0                   | 0            | \$0          | 289                | \$38,481           | 15                   | \$5,302              | 0                          | \$0                        |
| CRAWFORD       | 5                     | \$74                  | 35           | \$1,866      | 1,298              | \$203,573          | 0                    | \$0                  | 0                          | \$0                        |
| DADE           | 0                     | \$0                   | 0            | \$0          | 368                | \$45,215           | 0                    | \$0                  | 0                          | \$0                        |
| DALLAS         | 12                    | \$285                 | 15           | \$384        | 720                | \$84,951           | 0                    | \$0                  | 0                          | \$0                        |
| DAVIESS        | 0                     | \$0                   | 5            | \$40         | 241                | \$28,513           | 1                    | \$200                | 0                          | \$0                        |
| DEKALB         | 1                     | \$495                 | 12           | \$370        | 357                | \$46,537           | 1                    | \$858                | 0                          | \$0                        |
| DENT           | 3                     | \$65                  | 6            | \$180        | 847                | \$113,865          | 2                    | \$950                | 0                          | \$0                        |
| DOUGLAS        | 26                    | \$628                 | 44           | \$1,280      | 592                | \$78,724           | 0                    | \$0                  | 0                          | \$0                        |
| DUNKLIN        | 5                     | \$65                  | 1            | \$0          | 2,374              | \$240,884          | 8                    | \$9,484              | 0                          | \$0                        |
| FRANKLIN       | 1                     | \$19                  | 2            | \$16         | 1,351              | \$182,883          | 25                   | \$23,060             | 0                          | \$0                        |
| GASCONADE      | 0                     | \$0                   | 0            | \$0          | 296                | \$40,411           | 0                    | \$0                  | 0                          | \$0                        |
| GENTRY         | 2                     | \$560                 | 3            | \$46         | 271                | \$24,072           | 1                    | \$1,047              | 0                          | \$0                        |
| GREENE         | 39                    | \$1,547               | 32           | \$286        | 9,635              | \$1,248,336        | 17                   | \$11,846             | 0                          | *                          |
| GRUNDY         | 0                     | \$0                   | 0            | \$0          | 485                | \$28,337           | 1                    | \$1,822              | 0                          |                            |
| HARRISON       | 4                     | \$318                 | 15           | \$400        | 376                | \$33,370           | 3                    | \$815                | 0                          | ·                          |
| HENRY          | 2                     | \$160                 | 0            | \$0          | 586                | \$76,775           | 1                    | \$462                | 0                          | \$0                        |
| HICKORY        | 4                     | \$610                 | 0            | \$0          | 347                | \$43,569           | 2                    | \$1,968              | 0                          | \$0                        |
| HOLT           | 0                     | \$0                   | 0            | \$0          | 140                | \$15,155           | 0                    | \$0                  | 0                          | \$0                        |
| HOWARD         | 0                     | \$0                   | 0            | \$0          | 257                | \$20,675           | 5                    | \$5,941              | 0                          | \$0                        |
| HOWELL         | 4                     | \$148                 | 67           | \$1,960      | 2,202              | \$237,784          | 8                    | \$2,903              | 0                          | \$0                        |
| IRON           | 16                    | \$406                 | 1            | \$8          | 598                | \$68,082           | 4                    | \$1,840              | 0                          | \$0                        |
| JACKSON        | 34                    | \$1,940               | 1            | \$8          | 13,093             | \$2,241,889        | 38                   | \$50,542             | 0                          | \$0                        |
| JASPER         | 34                    | \$1,236               | 87           | \$2,602      | 6,218              | \$704,876          | 15                   | \$12,240             | 0                          | \$0                        |
| JEFFERSON      | 14                    | \$369                 | 188          | \$1,512      | 2,933              | \$412,202          | 27                   | \$26,716             | 0                          | *                          |
| JOHNSON        | 0                     | \$0                   | 0            | \$0          | 614                | \$81,677           | 0                    | \$0                  | 0                          | \$0                        |
| KNOX           | 0                     | \$0                   | 0            | \$0          | 163                | \$18,072           | 1                    | \$2,238              | 0                          |                            |
| LACLEDE        | 8                     | \$182                 | 1            | \$8          | 1,771              | \$198,232          | 2                    | \$1,117              | 0                          |                            |
| LAFAYETTE      | 2                     | \$35                  | 0            |              |                    | \$57,934           | 5                    |                      | 0                          |                            |
| LAWRENCE       | 8                     | \$1,236               | 27           | \$382        | 1,613              | \$202,009          | 8                    | \$7,519              |                            | \$0                        |
| LEWIS          | 7                     | \$164                 | 7            | \$160        | 309                | \$43,371           | 3                    | \$2,750              |                            |                            |
| LINCOLN        | 1                     | \$25                  | 1            | \$160        |                    | \$108,432          | 12                   | . ,                  |                            |                            |

|                | AUDIOLOGY  | AUDIOLOGY           | CASE             | CASE                | CLINIC            | CLINIC               | COMMUNITY       | COMMUNITY       | COMPREHENSIVE | COMPREHENSIVE |
|----------------|------------|---------------------|------------------|---------------------|-------------------|----------------------|-----------------|-----------------|---------------|---------------|
|                | SERVICES   | SERVICES            | MGMT             | MGMT                | SERVICES          | SERVICES             | SUPPORT         | SUPPORT         | DAY REHAB     | DAY REHAB     |
| LINN           | RECIPIENTS | PAYMENTS<br>\$1,540 | RECIPIENTS<br>29 | PAYMENTS<br>\$1,332 | RECIPIENTS<br>403 | PAYMENTS<br>\$44,816 | RECIPIENTS<br>0 | PAYMENTS<br>\$0 | RECIPIENTS 0  | PAYMENTS \$(  |
| LIVINGSTON     | 0          | \$1,340             | 1                | \$30                | 538               | \$51,734             | 4               | \$3,748         | 0             | \$(           |
| MCDONALD       | 4          | \$94                | 41               | \$1,084             | 1,080             | \$125,451            | 0               | \$0             | 0             | \$(           |
| MACON          | 0          | \$0                 | 2                | \$38                | 592               | \$66,519             | 8               | 4               | 0             | \$(           |
| MADISON        | 1          | \$530               | 0                | \$0                 | 749               | \$71,475             | 0               | . ,             | 0             | \$(           |
| MARIES         | 2          | \$25                | 4                | \$76                | 378               | \$36,359             | 1               | \$607           | 0             | \$(           |
| MARION         | 11         | \$2,034             | 14               | \$366               | 1,889             | \$234,724            | 13              |                 | 0             | \$(           |
| MERCER         | 0          | \$0                 | 0                | \$0                 | 104               | \$35,147             | 0               |                 | 0             | \$(           |
| MILLER         | 0          | \$0                 | 0                | \$0                 | 742               | \$108,475            | 2               | \$653           | 0             | \$(           |
| MISSISSIPPI    | 2          | \$13                | 47               | \$1,308             | 1,065             | \$110,595            | - 0             |                 | 0             | \$(           |
| MONITEAU       | 1          | \$220               | 0                | \$0                 | 261               | \$31,149             | 4               | \$5,430         | 0             | \$(           |
| MONROE         | 0          | \$0                 | 0                | \$0                 | 172               | \$16,188             | 1               | \$1,574         | 0             | \$(           |
| MONTGOMERY     | 1          | \$80                | 0                | \$0                 | 216               | \$27,180             | 4               | \$5,919         | 0             | \$(           |
| MORGAN         | 1          | \$50                | 0                | \$0                 | 621               | \$78,068             | 2               | \$253           | 0             | \$(           |
| NEW MADRID     | 0          | \$0                 | 1                | \$30                | 1,283             | \$146,460            | 1               | \$973           | 0             | \$(           |
| NEWTON         | 14         | \$663               | 41               | \$506               | 2,205             | \$275,646            | 2               | \$775           | 0             | \$(           |
| NODAWAY        | 1          | \$30                | 0                | \$0                 | 338               | \$38,265             | 2               | \$2,065         | 0             | \$(           |
| OREGON         | 2          | \$578               | 0                | \$0                 | 596               | \$67,210             | 4               | \$2,592         | 0             | \$(           |
| OSAGE          | 0          | \$0                 | 0                | \$0                 | 191               | \$21,520             | 4               | \$3,404         | 0             | \$(           |
| OZARK          | 1          | \$26                | 2                | \$38                | 344               | \$49,542             | 0               |                 | 0             | \$0           |
| PEMISCOT       | 3          | \$60                | 24               | \$894               | 1,187             | \$130,420            | 2               | \$2,997         | 0             | \$(           |
| PERRY          | 3          | \$35                | 0                | \$0                 | 573               | \$44,421             | 1               | \$948           | 0             | \$(           |
| PETTIS         | 1          | \$480               | 0                | \$0                 | 956               | \$110,321            | 17              | \$21,470        | 0             | \$(           |
| PHELPS         | 7          | \$118               | 41               | \$946               | 2,156             | \$278,923            | 2               | \$1,304         | 0             | \$(           |
| PIKE           | 1          | \$20                | 0                | \$0                 | 794               | \$92,895             | 11              | \$11,710        | 0             | \$0           |
| PLATTE         | 0          | \$0                 | 0                | \$0                 | 561               | \$78,954             | 3               | \$1,064         | 0             | \$0           |
| POLK           | 16         | \$362               | 1                | \$8                 | 1,284             | \$144,651            | 3               | \$4,560         | 0             | \$0           |
| PULASKI        | 4          | \$75                | 6                | \$70                | 1,354             | \$185,390            | 4               | \$1,677         | 0             | \$0           |
| PUTMAN         | 0          | \$0                 | 5                | \$106               | 155               | \$25,023             | 1               | \$2,001         | 0             | \$0           |
| RALLS          | 0          | \$0                 | 8                | \$266               | 365               | \$50,350             | 4               | \$1,940         | 0             | \$0           |
| RANDOLPH       | 2          | \$34                | 0                | \$0                 | 786               | \$97,536             | 5               | \$7,219         | 0             | \$0           |
| RAY            | 1          | \$25                | 0                | \$0                 | 362               | \$41,069             | 13              | \$16,350        | 0             | \$0           |
| REYNOLDS       | 0          | \$0                 | 8                | \$172               | 387               | \$56,373             | 2               | \$766           | 0             | \$0           |
| RIPLEY         | 2          | \$565               | 36               | \$892               | 1,183             | \$148,474            | 2               | \$1,884         | 0             | \$0           |
| ST. CHARLES    | 3          | \$1,020             | 1                | \$160               | 2,087             | \$277,562            | 38              | \$76,914        | 0             | \$0           |
| ST. CLAIR      | 1          | \$30                | 0                | \$0                 | 276               | \$28,576             | 0               | \$0             | 0             | \$0           |
| ST. FRANCOIS   | 4          | \$1,106             | 2                | \$16                | 2,261             | \$261,222            | 11              | \$6,264         | 0             | \$0           |
| STE.GENEVIEVE  | 0          | \$0                 | 2                | \$16                | 295               | \$39,644             | 0               | \$0             | 0             | \$0           |
| ST. LOUIS      | 34         | \$1,529             | 35               | \$3,842             | 11,829            | \$1,915,991          | 66              | \$87,136        | 0             | \$0           |
| SALINE         | 1          | \$60                | 0                | \$0                 | 718               | \$90,844             | 7               | \$9,012         | 0             | \$0           |
| SCHUYLER       | 0          | \$0                 | 14               | \$716               | 221               | \$23,841             | 0               | \$0             | 0             | \$0           |
| SCOTLAND       | 1          | \$133               | 0                | \$0                 | 198               | \$16,460             | 1               | \$391           | 0             | \$0           |
| SCOTT          | 5          | \$310               | 32               | \$814               | 2,521             | \$285,707            | 4               | \$4,915         |               | \$0           |
| SHANNON        | 4          | \$1,665             | 1                | \$8                 | 590               | \$47,272             | 0               | \$0             | 0             | \$0           |
| SHELBY         | 0          | \$0                 | 15               | \$609               | 280               | \$38,345             | 0               | \$0             | 0             | \$0           |
| STODDARD       | 4          | \$63                | 1                | \$8                 | 1,563             | \$193,337            | 17              | \$11,969        | 0             | \$0           |
| STONE          | 4          | \$575               | 1                | \$30                | 1,033             | \$148,076            | 0               | \$0             | 0             | \$0           |
| SULLIVAN       | 1          | \$5                 | 15               | \$526               | 198               | \$21,852             | 2               | \$393           | 0             | \$0           |
| TANEY          | 5          | \$154               | 10               | \$308               | 1,703             | \$331,000            | 2               | \$421           | 0             | \$0           |
| TEXAS          | 6          | \$1,181             | 31               |                     | 1,221             | \$137,446            |                 | \$738           | 0             | \$0           |
| VERNON         | 2          | \$65                | 1                | \$8                 | 1,230             | \$121,943            | 5               | \$6,632         | 0             | \$0           |
| WARREN         | 0          | \$0                 | 1                | \$8                 | 393               | \$65,294             | 5               | + /             |               | \$0           |
| WASHINGTON     | 2          | \$49                | 5                | \$40                | 984               | \$136,920            | 10              | \$3,518         | 0             | \$0           |
| WAYNE          | 2          | \$565               | 0                | \$0                 | 872               | \$96,469             | 0               |                 |               | \$0           |
| WEBSTER        | 11         | \$291               | 4                | \$76                | 1,139             | \$154,273            | 3               | \$3,388         | 0             | \$0           |
| WORTH          | 0          | \$0                 | 0                | \$0                 | 73                | \$6,433              | 0               | \$0             | 0             | \$0           |
| WRIGHT         | 4          | \$103               | 16               | \$520               | 976               | \$124,859            | 0               | \$0             | 0             | \$0           |
| ST. LOUIS CITY | 4          | \$91                | 101              | \$15,636            | 10,648            | \$1,982,057          | 23              | \$47,129        | 0             | \$0           |
| INVALID COUNTY | 1          | \$38                | 1                | \$160               | 89                | \$9,890              | 0               | \$0             | 0             | \$0           |

|                |      |          | CCTAD            | CCTAD            | CCTAD           | CSTAR       | DENTAL             | DENTAL             | TCD.             | FSD         |
|----------------|------|----------|------------------|------------------|-----------------|-------------|--------------------|--------------------|------------------|-------------|
|                | CRNA | CRNA     | CSTAR<br>PRIVATE | CSTAR<br>PRIVATE | CSTAR<br>PUBLIC | PUBLIC      | DENTAL<br>SERVICES | DENTAL<br>SERVICES | FSD<br>CASE MGMT | CASE MGMT   |
|                |      | PAYMENTS | RECIPIENTS       |                  |                 |             | RECIPIENTS         |                    | RECIPIENTS       | PAYMENTS    |
| STATE TOTAL    | 5    | -\$488   | 0                | \$0              | 3,103           | \$2,408,336 |                    | \$1,152,462        | 1,494            | \$3,574,923 |
| ADAIR          | 0    | \$0      | 0                | \$0              | 73              | \$97,774    | 22                 | \$5,617            | 11               | \$23,638    |
| ANDREW         | 0    | \$0      | 0                | \$0              | 2               | \$639       | 51                 | \$5,339            | 0                |             |
| ATCHISON       | 0    | \$0      | 0                | \$0              | 0               | \$926       | 31                 | \$2,081            | 0                |             |
| AUDRAIN        | 0    | \$0      | 0                | \$0              | 11              | \$20,036    | 2                  | \$58               | 7                | \$8,098     |
| BARRY          | 0    | \$0      | 0                | \$0              | 10              | \$19,180    | 64                 | \$10,366           | 10               | * ,         |
| BARTON         | 0    | \$0      | 0                | \$0              | 11              | \$3,882     | 56                 | \$5,734            | 0                | \$0         |
| BATES          | 0    | \$0      | 0                | \$0              | 5               | \$6,570     | 76                 | \$10,276           | 3                | \$2,330     |
| BENTON         | 0    | \$0      | 0                | \$0              | 19              | \$2,072     | 50                 | \$5,674            | 2                | \$1,516     |
| BOLLINGER      | 0    | \$0      | 0                | \$0              | 6               | \$7,118     | 45                 | \$6,768            | 4                | \$3,464     |
| BOONE          | 0    | \$0      | 0                | \$0              | 73              | \$60,854    | 29                 | \$2,106            | 87               | \$153,236   |
| BUCHANAN       | 0    | -\$84    | 0                | \$0              | 81              | \$48,576    | 421                | \$43,072           | 2                | \$2,300     |
| BUTLER         | 0    | -\$23    | 0                | \$0              | 49              | \$44,949    | 309                | \$38,799           | 7                | \$13,115    |
| CALDWELL       | 0    | \$0      | 0                | \$0              | 1               | \$120       | 21                 | \$1,209            | 0                | \$0         |
| CALLAWAY       | 0    | \$0      | 0                | \$0              | 7               | \$2,620     | 7                  | \$1,440            | 25               | \$59,052    |
| CAMDEN         | 0    | \$0      | 0                | \$0              | 9               | \$21,687    | 5                  | \$416              | 6                | \$5,370     |
| CAPE GIRARDEAU | 0    | \$0      | 0                | \$0              | 38              | \$35,658    | 249                | \$34,998           | 19               | \$31,653    |
| CARROLL        | 0    | \$0      | 0                | \$0              | 0               | \$0         | 50                 | \$3,888            | 1                | \$3,161     |
| CARTER         | 0    | \$0      | 0                | \$0              | 2               | \$1,902     | 36                 | \$3,684            | 3                | \$5,684     |
| CASS           | 0    | \$0      | 0                | \$0              | 31              | \$19,898    | 45                 | \$4,431            | 7                | \$10,863    |
| CEDAR          | 0    | \$0      | 0                | \$0              | 12              | \$12,934    | 63                 | \$8,736            | 0                | \$0         |
| CHARITON       | 0    | \$0      | 0                | \$0              | 1               | \$475       | 11                 | \$1,157            | 1                | \$108       |
| CHRISTIAN      | 0    | \$0      | 0                | \$0              | 21              | \$18,600    | 373                | \$45,454           | 24               | \$56,450    |
| CLARK          | 0    | \$0      | 0                | \$0              | 2               | \$3,522     | 78                 | \$6,813            | 0                | \$0         |
| CLAY           | 0    | -\$205   | 0                | \$0              | 61              | \$35,987    | 68                 | \$7,561            | 14               | \$31,794    |
| CLINTON        | 0    | \$0      | 0                | \$0              | 6               | \$2,699     | 51                 | \$4,934            | 2                | \$1,120     |
| COLE           | 0    | \$0      | 0                | \$0              | 54              | \$38,076    | 8                  | \$1,077            | 24               | \$28,323    |
| COOPER         | 0    | \$0      | 0                | \$0              | 3               | \$2,920     | 9                  | \$498              | 0                | \$0         |
| CRAWFORD       | 0    | \$0      | 0                | \$0              | 20              | \$25,400    | 71                 | \$8,063            | 0                | \$0         |
| DADE           | 0    | \$0      | 0                | \$0              | 2               | \$2,168     | 11                 | \$2,673            | 1                | \$2,741     |
| DALLAS         | 0    | \$0      | 0                | \$0              | 6               | \$4,968     | 56                 | \$8,542            | 1                | \$798       |
| DAVIESS        | 0    | \$0      | 0                | \$0              | 2               | \$453       | 17                 | \$1,311            | 2                | \$1,357     |
| DEKALB         | 0    | \$0      | 0                | \$0              | 2               | \$5,468     | 31                 | \$3,398            | 0                | \$0         |
| DENT           | 0    | \$0      | 0                | \$0              | 27              | \$9,991     | 147                | \$18,528           | 2                | \$6,439     |
| DOUGLAS        | 0    | \$0      | 0                | \$0              | 1               | \$1,944     | 29                 | \$5,106            | 4                | \$12,544    |
| DUNKLIN        | 0    | \$0      | 0                | \$0              | 54              | \$52,749    | 131                | \$25,874           | 1                | \$892       |
| FRANKLIN       | 0    | \$0      | 0                | \$0              | 18              | \$15,947    | 27                 | \$4,626            | 7                | \$10,727    |
| GASCONADE      | 0    | \$0      | 0                | \$0              | 4               | \$1,562     | 1                  | \$114              | 2                | \$1,318     |
| GENTRY         | 0    | \$0      | 0                | \$0              | 2               | \$276       | 39                 | \$2,100            | 0                | \$0         |
| GREENE         | 0    | \$0      | 0                | \$0              | 158             | \$139,090   | 790                | \$116,063          | 91               | \$278,771   |
| GRUNDY         | 0    | \$0      | 0                | \$0              | 16              | \$8,878     | 29                 | \$2,253            | 0                | \$0         |
| HARRISON       | 0    | \$0      | 0                | \$0              | 5               | \$1,264     | 38                 | \$4,330            | 0                |             |
| HENRY          | 0    | \$0      | 0                | \$0              | 25              | \$43,257    | 8                  | \$2,278            | 4                | \$9,131     |
| HICKORY        | 0    | \$0      | 0                | \$0              | 1               | \$484       | 26                 | \$3,532            | 3                |             |
| HOLT           | 0    | \$0      | 0                | \$0              | 1               | \$163       | 24                 | \$1,964            | 1                | \$550       |
| HOWARD         | 0    | \$0      | 0                | \$0              | 2               | \$1,391     | 6                  | \$561              | 1                | \$2,192     |
| HOWELL         | 0    | ·        | 0                | \$0              | 44              | \$63,276    |                    | \$9,769            | 2                | \$7,310     |
| IRON           | 0    | \$0      | 0                | \$0              | 9               | \$8,419     |                    | \$5,204            | 8                |             |
| JACKSON        | 2    | -\$86    | 0                | \$0              | 465             | \$313,815   |                    | \$49,712           | 221              | \$615,158   |
| JASPER         | 0    | \$0      | 0                | \$0              | 106             | \$70,735    |                    | \$63,084           | 57               | \$135,830   |
| JEFFERSON      | 0    | ·        | 0                | \$0              | 40              | \$47,401    | 72                 | \$9,544            | 10               |             |
| JOHNSON        | 0    | \$0      | 0                | \$0              | 3               | \$929       | 17                 | \$1,778            |                  | \$808       |
| KNOX           | 0    | ·        | 0                | \$0              | 5               |             |                    | \$1,298            |                  |             |
| LACLEDE        | 0    | \$0      | 0                | \$0              | 7               | \$6,111     |                    | \$25,863           | 7                | \$8,860     |
| LAFAYETTE      | 0    | \$0      | 0                | \$0              | 1               | \$6,655     |                    | \$1,733            |                  |             |
| LAWRENCE       | 0    | \$0      | 0                | \$0              | 10              |             |                    | \$17,524           | 5                |             |
| LEWIS          | 0    | \$0      | 0                | \$0              | 10              | \$875       |                    | \$2,495            | 0                |             |
| LINCOLN        | 0    | \$0      | 0                | \$0              | 25              | \$14,288    |                    | \$2,495<br>\$586   |                  | \$4,148     |
| LINCOLIN       | 0    | \$0      | 0                | \$0              | 25              | ⊅14,∠88     | l '                | \$586              | 1                | φ4,14δ      |

|                |            |            | CSTAR      | CCTAD            | CCTAD           | COTAD               | DENTAL             | DENTAL             | FCD              | FCD              |
|----------------|------------|------------|------------|------------------|-----------------|---------------------|--------------------|--------------------|------------------|------------------|
|                | CRNA       | CRNA       | PRIVATE    | CSTAR<br>PRIVATE | CSTAR<br>PUBLIC | CSTAR<br>PUBLIC     | DENTAL<br>SERVICES | DENTAL<br>SERVICES | FSD<br>CASE MGMT | FSD<br>CASE MGMT |
|                | RECIPIENTS | -          | RECIPIENTS |                  | RECIPIENTS      |                     | RECIPIENTS         |                    | RECIPIENTS       | PAYMENTS         |
| LINN           | 0          | \$0        | 0          | \$0              | 8               | \$2,076             | 55                 | \$7,533            | 4                | \$3,008          |
| LIVINGSTON     | 0          | \$0        | 0          | \$0              | 8               | \$6,541             | 53                 | \$4,126            | 1                | \$1,395          |
| MCDONALD       | 0          | \$0        | 0          | \$0              | 7               | \$5,311             | 134                | \$22,659           | 12               | \$20,517         |
| MACON          | 0          | \$0        | 0          | \$0              | 14              | \$4,460             | 22                 | \$3,085            | 4                | \$2,414          |
| MADISON        | 0          | \$0        | 0          | \$0              | 12              | \$8,416             | 39                 | \$3,271            | 26               | \$75,823         |
| MARIES         | 0          | \$0        | 0          | \$0              | 2               | \$1,128             | 24                 | \$3,102            | 2                | \$966            |
| MARION         | 0          | \$0        | 0          | \$0              | 25              | \$16,400            | 178                | \$24,102           | 7                | \$6,727          |
| MERCER         | 0          | \$0        | 0          | \$0              | 0               | \$288               | 8                  | \$533              | 0                | \$0              |
| MILLER         | 0          | \$0        | 0          | \$0              | 1               | \$1,158             | 13                 | \$1,813            | 2                | \$2,820          |
| MISSISSIPPI    | 0          | \$0        | 0          | \$0              | 4               | \$5,984             | 45                 | \$3,536            | 0                | \$0              |
| MONITEAU       | 0          | \$0        | 0          | \$0              | 1               | \$85                | 0                  | \$0                | 0                | \$0              |
| MONROE         | 0          | \$0        | 0          | \$0              | 0               | \$314               | 1                  | \$48               | 2                | \$2,218          |
| MONTGOMERY     | 0          | \$0        | 0          | \$0              | 5               | \$1,066             | 5                  | \$481              | 3                | \$3,214          |
| MORGAN         | 0          | \$0        | 0          | \$0              | 1               | \$34                | 4                  | \$424              | 0                | \$0              |
| NEW MADRID     | 0          | \$0        | 0          | \$0              | 11              | \$8,680             | 63                 | \$7,102            | 2                | \$2,385          |
| NEWTON         | 0          | \$0        | 0          | \$0              | 21              | \$13,761            | 192                | \$27,254           | 16               | \$23,836         |
| NODAWAY        | 0          | \$0        | 0          | \$0              | 7               | \$2,987             | 66                 | \$7,120            | 0                | \$0              |
| OREGON         | 0          |            | 0          | \$0              | 4               | \$1,766             | 23                 | \$2,248            | 4                |                  |
| OSAGE          | 0          | \$0        | 0          | \$0              | 2               | \$775               | 2                  | \$179              | 0                | \$0              |
| OZARK          | 0          |            | 0          | \$0              | 4               | \$3,743             | 17                 | \$2,960            | 0                |                  |
| PEMISCOT       | 0          | \$0        | 0          | \$0              | 23              | \$23,356            | 123                | \$25,729           | 2                | \$7,310          |
| PERRY          | 0          | \$0        | 0          | \$0              | 4               | \$4,815             | 71                 | \$5,227            | 1                | \$3,803          |
| PETTIS         | 0          | \$0        | 0          | \$0              | 18              | \$11.547            | 24                 | \$4,586            | 8                | . ,              |
| PHELPS         | 0          | \$0        | 0          | \$0              | 31              | \$10,904            | 113                | \$14,366           | 59               | * /-             |
| PIKE           | 0          | \$0        | 0          | \$0              | 6               | \$2,466             | 42                 | \$6,397            | 4                |                  |
| PLATTE         | 0          |            | 0          | \$0              | 17              | \$5,844             | 44                 | \$6,640            | 7                |                  |
| POLK           | 0          | \$0        | 0          | \$0              | 15              | \$17,327            | 175                | \$20,631           | 69               |                  |
| PULASKI        | 0          | \$0        | 0          | \$0              | 3               | \$3,972             | 55                 | \$7,378            | 17               | \$44,615         |
| PUTMAN         | 0          |            | 0          | \$0              | 1               | -\$557              | 3                  | \$271              | 0                |                  |
| RALLS          | 0          | \$0        | 0          | \$0              | 3               | \$243               | 39                 | \$4,952            | 0                |                  |
| RANDOLPH       | 0          |            | 0          | \$0              | 19              | \$24,066            | 7                  | \$1,094            | 4                | \$9,187          |
| RAY            | 0          |            | 0          | \$0              | 1               | \$4,438             | 3                  | \$1,247            | 0                | . ,              |
| REYNOLDS       | 0          |            | 0          | \$0              | 5               | \$1,744             | 15                 | \$3,512            | 31               | \$92,378         |
| RIPLEY         | 0          | \$0        | 0          | \$0              | 8               | \$7.247             | 73                 | \$10.175           | 3                | . ,              |
| ST. CHARLES    | 0          | \$0        | 0          | \$0              | 87              | \$94,542            | 47                 | \$5,615            | 35               | , .,             |
| ST. CLAIR      | 0          | \$0        | 0          | \$0              | 4               | \$1,200             | 2                  | \$260              | 1                | \$919            |
| ST. FRANCOIS   | 0          | \$0        | 0          | \$0              | 51              | \$28,003            | 51                 | \$6,892            | 13               |                  |
| STE.GENEVIEVE  | 0          |            | 0          | \$0              | -               | \$448               |                    |                    |                  | \$299            |
| ST. LOUIS      | 2          |            | 0          | \$0              | 275             | \$192,227           | 246                |                    |                  |                  |
| SALINE         | 0          |            | 0          | \$0              | 3               | \$2,066             |                    |                    | 36               |                  |
| SCHUYLER       | 0          | \$0        | 0          | \$0              | 2               | \$898               | 7                  | \$823              | 0                |                  |
| SCOTLAND       | 0          |            | 0          | \$0              | 2               | \$1,841             | 7                  | \$1,407            | 4                |                  |
| SCOTT          | 0          | \$0        | 0          | \$0              | 11              | \$7,857             | 139                |                    | 14               |                  |
| SHANNON        | 0          |            | 0          | \$0              | 5               | \$5,505             |                    | \$3,045            | 0                |                  |
| SHELBY         | 0          |            | 0          | \$0              | 2               | \$446               |                    |                    |                  |                  |
| STODDARD       | 0          |            | 0          | \$0              | 28              | \$19,285            |                    |                    |                  | \$815            |
| STONE          | 0          |            | 0          | \$0              | 7               | \$7,256             |                    | \$25,314           | 9                |                  |
| SULLIVAN       | 0          |            | 0          | \$0              | 5               |                     |                    |                    | 0                | . ,              |
| TANEY          | 0          |            | 0          | \$0<br>\$0       | 22              | \$4,175<br>\$20,735 |                    | \$514<br>\$32,871  | 21               | \$35,764         |
|                | 0          | \$0<br>\$0 | -          | \$0<br>\$0       |                 |                     |                    |                    |                  |                  |
| TEXAS          |            |            | 0          |                  | 42              | \$26,443            | 115                |                    | 2                |                  |
| VERNON         | 1          | \$0        | 0          | \$0<br>\$0       | 50              |                     |                    | . ,                |                  |                  |
| WARREN         | 0          | * -        | 0          | \$0<br>\$0       | 7               | \$954               | 11                 | \$1,462            |                  | \$3,840          |
| WASHINGTON     | 0          | \$0        | 0          | \$0<br>©0        | 25              | \$12,501            | 25                 | \$2,196            |                  | \$1,410          |
| WAYNE          | 0          | • -        | 0          | \$0              | 7               | \$5,105             |                    | . ,                | 4                | , ,              |
| WEBSTER        | 0          | * -        | 0          | \$0              | 7               | \$10,085            |                    |                    | 4                | +-,              |
| WORTH          | 0          | • -        | 0          | \$0              | 1               | \$6,446             |                    | -                  |                  | \$550            |
| WRIGHT         | 0          |            | 0          | \$0              | 6               |                     |                    |                    |                  |                  |
| ST. LOUIS CITY | 0          |            | 0          | \$0              | 506             |                     |                    | \$25,939           |                  |                  |
| INVALID COUNTY | 0          | \$0        | 0          | \$0              | 3               | \$1,091             | 4                  | \$312              | 49               | \$142,828        |

|                |              | DISEASE MGMT      | DME                  | DME         |                      | EPSDT SERV |                        | EPSDT REF.   | EPSDT             | EPSDT                |
|----------------|--------------|-------------------|----------------------|-------------|----------------------|------------|------------------------|--------------|-------------------|----------------------|
|                | TRAINING     | TRAINING          | SERVICES             | SERVICES    |                      | SCREENINGS | SERVICES<br>RECIPIENTS | SERVICES     | TCM<br>RECIPIENTS | TCM                  |
| STATE TOTAL    | RECIPIENTS 6 | PAYMENTS<br>\$150 | RECIPIENTS<br>27,518 | \$5,649,541 | RECIPIENTS<br>10,081 | \$734.003  |                        | \$13,038,014 |                   | PAYMENTS<br>\$97,014 |
| ADAIR          | 0            | \$0               | 193                  | \$31,687    | 174                  | \$23,951   | 71,101                 | \$108,498    |                   | \$(                  |
| ANDREW         | 0            | \$0               | 78                   | \$6,832     | 62                   | . ,        | 279                    | \$36,705     |                   | \$11                 |
| ATCHISON       | 0            | \$0               | 33                   | \$3,399     | 11                   |            |                        | \$6,183      |                   |                      |
| AUDRAIN        | 0            | \$0               | 145                  | \$23,385    | 2                    |            | 109                    | \$29,824     |                   | \$(                  |
| BARRY          | 0            | \$0               | 215                  | \$37,060    | 83                   |            | 991                    | \$173.276    |                   | \$(                  |
| BARTON         | 0            | \$0               | 85                   | \$6,900     | 39                   |            | 489                    | \$57,158     |                   | \$(                  |
| BATES          | 0            | \$0               | 106                  | \$22,477    | 53                   |            |                        | \$57,494     | . 0               | \$(                  |
| BENTON         | 0            | \$0               | 161                  | \$24,156    | 66                   |            | 601                    | \$70,745     | 2                 | \$222                |
| BOLLINGER      | 0            | \$0               | 168                  | \$37,347    | 32                   | . ,        | 446                    | \$46,521     | 0                 | \$(                  |
| BOONE          | 0            | \$0               | 656                  | \$130,777   | 78                   |            |                        | \$294,636    | 0                 |                      |
| BUCHANAN       | 0            | \$0               | 612                  | \$98,498    | 667                  | \$43,157   | 3,010                  | \$292,930    | 1                 | \$11                 |
| BUTLER         | 0            | \$0               | 639                  | \$112,044   | 47                   | \$2,660    | 1,419                  | \$176,300    |                   | \$(                  |
| CALDWELL       | 0            | \$0               | 42                   | \$7,782     | 27                   | \$1,315    | ,                      | \$34,136     |                   | \$(                  |
| CALLAWAY       | 0            | \$0               | 184                  | \$36,312    | 22                   |            |                        | \$61,342     | 1                 | \$11                 |
| CAMDEN         | 0            | \$0               | 174                  | \$40,554    | 17                   |            |                        | \$52,116     | 1                 | \$11                 |
| CAPE GIRARDEAU | 0            | \$0               | 452                  | \$97,334    | 143                  | . ,        |                        | \$241,899    |                   |                      |
| CARROLL        | 4            | \$195             | 88                   | \$6,843     | 24                   |            | 269                    | \$20,947     | . 0               | \$(                  |
| CARTER         | 0            | \$0               | 99                   | \$10,559    | 9                    | . ,        | 392                    | \$39,712     | . 0               | \$(                  |
| CASS           | 0            | \$0               | 218                  | \$42,094    | 18                   |            | 271                    | \$94,986     |                   | \$1,887              |
| CEDAR          | 0            | \$0               | 134                  | \$16,335    | 33                   |            | 313                    | \$58,294     | 1                 | \$11                 |
| CHARITON       | 1            | \$115             | 58                   | \$4,454     | 6                    |            | 62                     | \$8,272      | . 0               | \$(                  |
| CHRISTIAN      | 0            | \$0               | 191                  | \$72,189    | 440                  | ·          |                        | \$289,187    | 0                 |                      |
| CLARK          | 0            | \$0               | 50                   | \$6,819     | 78                   |            | 268                    | \$18,743     | 0                 | \$(                  |
| CLAY           | 0            | \$0               | 412                  | \$87,243    | 43                   |            | 328                    | \$135,234    | 12                | \$1,332              |
| CLINTON        | 0            | \$0               | 73                   | \$10.412    | 50                   |            | 455                    | \$51,731     | 0                 | \$(                  |
| COLE           | 0            | \$0               | 228                  | \$40,713    | 35                   |            | 233                    | \$74,240     | 0                 | \$(                  |
| COOPER         | 0            | \$0               | 85                   | \$12,760    | 6                    |            | 93                     | \$49,231     | 0                 | \$(                  |
| CRAWFORD       | 0            | \$0               | 217                  | \$37,377    | 99                   | \$6,490    | 674                    | \$72,908     | 0                 |                      |
| DADE           | 0            | \$0               | 54                   | \$13,638    | 44                   | \$2,684    | 252                    | \$26,694     | . 0               | \$(                  |
| DALLAS         | 0            | \$0               | 134                  | \$17,876    | 103                  | \$7,080    | 431                    | \$78,001     | 0                 | \$0                  |
| DAVIESS        | 0            | \$0               | 56                   | \$21,031    | 24                   | \$1,593    | 250                    | \$28,953     | 0                 | \$(                  |
| DEKALB         | 0            | \$0               | 75                   | \$16,819    | 32                   | \$2,039    | 205                    | \$24,068     | 0                 | \$0                  |
| DENT           | 0            | \$0               | 147                  | \$35,304    | 16                   | \$1,045    | 373                    | \$53,251     | 0                 | \$0                  |
| DOUGLAS        | 0            | \$0               | 100                  | \$14,527    | 61                   | \$4,620    | 407                    | \$38,213     | 0                 | \$0                  |
| DUNKLIN        | 0            | \$0               | 729                  | \$90,981    | 208                  | \$12,681   | 1,499                  | \$151,197    | 0                 | \$0                  |
| FRANKLIN       | 0            | \$0               | 300                  | \$98,352    | 32                   | \$1,940    | 256                    | \$98,805     | 0                 | \$0                  |
| GASCONADE      | 0            | \$0               | 91                   | \$29,887    | 5                    | \$123      | 77                     | \$53,011     | 0                 | \$0                  |
| GENTRY         | 0            | \$0               | 48                   | \$10,081    | 25                   | \$1,660    | 175                    | \$20,735     | 0                 | \$0                  |
| GREENE         | 0            | \$0               | 1,041                | \$302,103   | 1,827                | \$113,884  | 6,844                  | \$943,719    | 2                 | \$222                |
| GRUNDY         | 0            | \$0               | 94                   | \$25,478    | 36                   | \$1,915    | 337                    | \$26,685     | 0                 | \$0                  |
| HARRISON       | 0            | \$0               | 57                   | \$9,776     | 45                   | \$2,775    | 254                    | \$25,447     | 0                 | \$0                  |
| HENRY          | 0            | \$0               | 197                  | \$30,162    | 9                    | \$595      | 87                     | \$25,450     | 1                 | \$11 <sup>2</sup>    |
| HICKORY        | 0            | \$0               | 84                   | \$16,942    | 19                   | \$1,978    | 247                    | \$30,974     | . 0               | \$0                  |
| HOLT           | 0            | \$0               | 21                   | \$5,587     | 17                   | \$1,012    | 121                    | \$12,612     | . 0               | \$0                  |
| HOWARD         | 0            | \$0               | 71                   | \$6,707     | 1                    | \$60       | 59                     | \$7,628      | 0                 | \$0                  |
| HOWELL         | 0            | \$0               | 413                  | \$51,002    | 77                   | \$5,382    | 1,184                  | \$190,727    | 0                 | \$0                  |
| IRON           | 0            | \$0               | 195                  | \$37,565    | 78                   | \$4,934    | 445                    | \$68,320     | 0                 | \$0                  |
| JACKSON        | 0            | \$0               | 2,136                | \$563,921   | 443                  | \$36,740   | 2,579                  | \$1,025,020  | 736               | \$81,918             |
| JASPER         | 0            | \$0               | 817                  | \$139,936   | 957                  | \$57,731   | 4,764                  | \$606,093    | 4                 | \$444                |
| JEFFERSON      | 0            | \$0               | 556                  | \$89,894    | 27                   | \$1,775    | 518                    | \$218,675    | 0                 | \$0                  |
| JOHNSON        | 0            | \$0               | 138                  | \$28,969    | 9                    | \$620      | 117                    | \$21,987     | 2                 | \$222                |
| KNOX           | 0            | \$0               | 35                   | \$2,900     | 23                   | \$2,688    | 122                    | \$15,725     | 0                 |                      |
| LACLEDE        | 0            | \$0               | 296                  | \$66,017    | 35                   | \$3,408    | 932                    | \$134,616    | 0                 | \$0                  |
| LAFAYETTE      | 0            | \$0               | 182                  | \$25,679    | 5                    | \$438      | 71                     | \$7,265      | 0                 |                      |
| LAWRENCE       | 0            | \$0               | 249                  | \$66,437    | 206                  | \$11,502   | 1,160                  | \$211,845    | 0                 | \$0                  |
| LEWIS          | 0            | \$0               | 50                   | \$4,573     | 34                   | \$1,729    | 166                    | \$10,597     | 0                 |                      |
| LINCOLN        | 0            | \$0               | 174                  | \$39,851    | 16                   | \$1,516    | 237                    | \$136,550    | 0                 | \$0                  |

|                | DISEASE MONT | DISEASE MGMT | DME        | DME       | EDONT CERV | EPSDT SERV          | EPSDT REF.  | EPSDT REF.  | EPSDT      | EPSDT             |
|----------------|--------------|--------------|------------|-----------|------------|---------------------|-------------|-------------|------------|-------------------|
|                | TRAINING     | TRAINING     | SERVICES   | SERVICES  | SCREENINGS |                     | _           | SERVICES    | TCM        | TCM               |
|                | RECIPIENTS   | PAYMENTS     | RECIPIENTS | PAYMENTS  | RECIPIENTS | PAYMENTS            | RECIPIENTS  | PAYMENTS    | RECIPIENTS | PAYMENTS          |
| LINN           | 0            | \$0          | 112        | \$10,460  | 57         | \$8,747             | 269         | \$23,252    | : C        |                   |
| LIVINGSTON     | 1            | -\$160       | 92         | \$22,969  | 27         | \$1,723             | 297         | \$28,845    | C          | -                 |
| MCDONALD       | 0            | •            | 156        | \$33,365  | 80         | \$4,613             | · · · · · · | \$95,341    | C          |                   |
| MACON          | 0            | \$0          | 133        | \$43,561  | 146        | \$23,765            | 334         | \$63,065    | C          |                   |
| MADISON        | 0            | \$0          | 158        | \$21,902  | 49         | \$3,365             | 403         | \$54,517    | C          |                   |
| MARIES         | 0            | \$0          | 53         | \$7,337   | 49         | \$3,026             | 273         | \$40,021    | C          |                   |
| MARION         | 0            | \$0          | 257        | \$43,900  | 236        | \$13,081            | 1,292       | \$143,064   | ·          |                   |
| MERCER         | 0            | \$0          | 35         | \$4,821   | 7          | \$420               | 61          | \$4,336     | C          |                   |
| MILLER         | 0            | \$0          | 172        | \$24,801  | 9          | \$746               | 163         | \$25,913    | C          |                   |
| MISSISSIPPI    | 0            | \$0          | 257        | \$37,868  | 43         | \$2,835             | 731         | \$98,039    | C          |                   |
| MONITEAU       | 0            | \$0          | 66         | \$13,925  | 6          | \$660               | 56          | \$9,225     | C          | \$0               |
| MONROE         | 0            | \$0          | 71         | \$9,135   | 8          | \$763               | 38          | \$4,531     | C          | \$0               |
| MONTGOMERY     | 0            | \$0          | 74         | \$5,937   | 4          | \$631               | 46          | \$6,307     | C          | \$0               |
| MORGAN         | 0            | \$0          | 144        | \$27,345  | 4          | \$240               | 66          | \$11,219    | C          | \$0               |
| NEW MADRID     | 0            | \$0          | 318        | \$53,865  | 28         | \$1,681             | 896         | \$130,659   | 1          | \$11 <sup>-</sup> |
| NEWTON         | 0            | \$0          | 275        | \$47,182  | 299        | \$17,855            | 2,055       | \$244,404   | · C        | \$0               |
| NODAWAY        | 0            | \$0          | 74         | \$13,035  | 9          | \$619               | 173         | \$14,071    | 1          | \$11 <sup>-</sup> |
| OREGON         | 0            | \$0          | 140        | \$35,260  | 45         | \$5,826             | 239         | \$55,279    | 1          | \$11 <sup>-</sup> |
| OSAGE          | 0            | \$0          | 48         | \$13,486  | 3          | \$140               | 43          | \$15,195    | C          | \$(               |
| OZARK          | 0            | \$0          | 79         | \$25,289  | 17         | \$1,216             | 300         | \$38,006    | C          | \$(               |
| PEMISCOT       | 0            | \$0          | 479        | \$46,521  | 62         | \$3,660             | 752         | \$87,736    | C          | \$(               |
| PERRY          | 0            | \$0          | 102        | \$14,258  | 37         | \$2,940             | 341         | \$95,449    | C          | \$0               |
| PETTIS         | 0            | \$0          | 187        | \$60,531  | 32         | \$1,626             | 294         | \$88,458    | 5          | \$55              |
| PHELPS         | 0            | \$0          | 284        | \$58,009  | 52         | \$3,364             | 978         | \$145,211   | 2          | \$222             |
| PIKE           | 0            | \$0          | 126        | \$21,420  | 41         | \$2,760             | 281         | \$41,880    | C          | \$0               |
| PLATTE         | 0            | \$0          | 88         | \$11,961  | 11         | \$660               | 103         | \$53,514    | . 14       | \$1,554           |
| POLK           | 0            | \$0          | 227        | \$50,799  | 157        | \$14,265            | 834         | \$140,571   | 3          | \$333             |
| PULASKI        | 0            | \$0          | 221        | \$47,611  | 69         | \$9,031             | 601         | \$123,097   | 1          | \$11 <sup>-</sup> |
| PUTMAN         | 0            | \$0          | 57         | \$7,620   | 8          | \$889               | 98          | \$8,498     | C          | \$(               |
| RALLS          | 0            | \$0          | 54         | \$7,628   | 35         | \$1,910             | 249         | \$48,479    | C          | \$(               |
| RANDOLPH       | 0            | \$0          | 273        | \$89,907  | 39         | \$4,943             | 175         | \$30,363    | C          | \$(               |
| RAY            | 0            | \$0          | 110        | \$15,522  | 2          | \$120               | 61          | \$17,247    | C          | \$(               |
| REYNOLDS       | 0            | \$0          | 114        | \$23,606  | 7          | \$420               | 335         | \$75,967    | C          | \$(               |
| RIPLEY         | 0            | \$0          | 242        | \$43,587  | 13         | \$758               | 524         | \$128,742   | : C        | \$(               |
| ST. CHARLES    | 0            | \$0          | 353        | \$112,766 | 31         | \$2,813             | 534         | \$278,315   | C          | \$(               |
| ST. CLAIR      | 0            | \$0          | 96         | \$27,857  | 6          | \$428               | 35          | \$4,037     | C          | \$(               |
| ST. FRANCOIS   | 0            | \$0          | 518        | \$88,679  | 16         | \$875               | 338         | \$139,595   | 1          | \$11 <sup>-</sup> |
| STE.GENEVIEVE  | 0            | \$0          | 83         | \$29,465  | 1          | \$60                | 63          | \$18,064    | C          | \$(               |
| ST. LOUIS      | 0            | \$0          | 1,883      | \$482,693 | 172        | \$15,864            | 3,700       | \$1,350,891 | 4          | \$444             |
| SALINE         | 0            | \$0          | 211        | \$28,124  | 12         | \$909               | 174         | \$41,547    |            | \$888             |
| SCHUYLER       | 0            | \$0          | 51         | \$5,372   | 12         | \$1,573             | 174         | \$26,919    | C          | \$0               |
| SCOTLAND       | 0            | \$0          |            | \$6,068   | 17         | \$1,749             |             | \$13,756    | C          |                   |
| SCOTT          | 0            | \$0          | 493        | \$83,148  | 68         | \$4,178             | 1,924       | \$266,942   | : C        |                   |
| SHANNON        | 0            | ·            | 103        | \$14,203  | 6          |                     | -           |             |            |                   |
| SHELBY         | 0            |              | 49         | \$6,218   | 32         | \$3,973             | 189         | \$15,087    | C          |                   |
| STODDARD       | 0            |              |            | \$67,969  | 107        | \$7,002             | 871         | \$122,962   | . c        |                   |
| STONE          | 0            | ·            |            |           | 181        | \$13,379            |             | \$97,006    |            |                   |
| SULLIVAN       | 0            |              |            | \$15,692  | 24         | \$2,647             | 165         |             |            |                   |
| TANEY          | 0            | \$0          |            | \$46,096  | 337        | \$26,319            |             | \$161,798   |            |                   |
| TEXAS          | 0            |              |            | \$29,689  | 51         | \$4,445             |             |             | C          |                   |
| VERNON         | 0            | \$0          |            | \$54,937  | 27         | \$1,270             |             | . ,         |            | \$11              |
| WARREN         | 0            |              |            |           | 2          |                     |             |             |            | \$11 <sup>-</sup> |
| WASHINGTON     | 0            | ·            |            | \$51,466  | 14         |                     |             |             |            |                   |
| WAYNE          | 0            | \$0          |            | \$59,181  | 18         |                     |             | . ,         |            |                   |
| WEBSTER        | 0            | \$0          |            | \$49,066  | 195        | . ,                 |             |             |            |                   |
| WORTH          | 0            | ·            |            |           | 193        |                     | -           |             |            |                   |
| WRIGHT         | 0            |              |            |           |            | •                   |             |             | 0          |                   |
| ST. LOUIS CITY | _            |              |            | \$48,236  | 52         | \$4,537<br>\$34,400 | 665         |             |            |                   |
|                | 0            | ·            | · ·        | \$306,220 | 209        |                     |             |             |            |                   |
| INVALID COUNTY | 0            | \$0          | 0          | \$0       | 8          | \$440               | 89          | \$16,601    | 48         | \$5,328           |

|                | EANULY .           | EANULY.            | EED OLIVI                 | EED OLIAI           | LIONE          | HOME           |            |                      |            |             |
|----------------|--------------------|--------------------|---------------------------|---------------------|----------------|----------------|------------|----------------------|------------|-------------|
|                | FAMILY<br>PLANNING | FAMILY<br>PLANNING | FED QUAL<br>HEALTH CLINIC | FED QUAL            | HOME<br>HEALTH | HOME<br>HEALTH | HOSPICE    | HOSPICE              | ICF/MR     | ICF/MR      |
|                | RECIPIENTS         | PAYMENTS           | RECIPIENTS                | PAYMENTS            | RECIPIENTS     | PAYMENTS       | RECIPIENTS | PAYMENTS             | RECIPIENTS |             |
| STATE TOTAL    | 13,128             | \$1,269,841        | 18,063                    | \$4,099,345         | 911            | \$495,769      | 1,707      | \$5,351,658          | 610        | \$6,526,784 |
| ADAIR          | 125                | \$14,507           | 480                       | \$156,426           | 2              | \$3,270        | 0          | \$0                  | 0          | \$0         |
| ANDREW         | 50                 | \$7,561            | 128                       | \$21,142            | 0              | \$0            | 3          | \$13,129             | 0          | \$0         |
| ATCHISON       | 26                 | \$1,832            | 4                         | \$139               | 1              | \$61           | 0          | \$0                  | 0          | \$0         |
| AUDRAIN        | 29                 | \$1,181            | 13                        | \$2,539             | 0              | \$0            | 6          | \$13,091             | 0          | \$(         |
| BARRY          | 182                | \$19,496           | 239                       | \$82,427            | 10             | \$7,928        | 15         | \$39,358             | 0          | \$(         |
| BARTON         | 66                 | \$4,582            | 34                        | \$4,196             | 1              | \$759          | 5          | \$10,900             | 0          | \$0         |
| BATES          | 75                 | \$10,535           | 3                         | \$211               | 0              | \$0            | 6          | \$20,757             | 0          | \$(         |
| BENTON         | 105                | \$5,868            | 22                        | \$5,023             | 6              | \$3,266        | 5          | \$28,920             | 0          | \$(         |
| BOLLINGER      | 75                 | \$4,831            | 277                       | \$37,471            | 0              | \$0            | 0          | \$0                  | 0          | \$(         |
| BOONE          | 135                | \$10,992           | 517                       | \$64,606            | 4              | \$1,227        | 28         | \$81,744             | 0          | \$(         |
| BUCHANAN       | 363                | \$45,230           | 920                       | \$137,105           | 19             | \$8,425        | 46         | \$130,976            | 0          | \$(         |
| BUTLER         | 330                | \$28,946           | 199                       | \$49,007            | 7              | \$5,418        | 11         | \$28,108             | 33         | \$278,52    |
| CALDWELL       | 48                 | \$2,683            | 223                       | \$48,696            | 3              | \$817          | 4          | \$7,039              | 0          | \$(         |
| CALLAWAY       | 42                 | \$1,814            | 24                        | \$4.736             | 2              | \$506          | 9          | \$31.970             | 0          | \$(         |
| CAMDEN         | 43                 | \$3,351            | 41                        | \$11,081            | 4              | \$1,310        | 7          | \$12,481             | 0          | \$(         |
| CAPE GIRARDEAU | 283                | \$33,331           | 376                       | \$53,032            | 5              | \$3,640        | 11         | \$61,330             | 2          | \$15,836    |
| CARROLL        | 33                 | \$3,316            | 13                        | \$1,774             | 0              | \$0            | 1          | \$3,000              | 0          | \$(         |
| CARTER         | 53                 | \$4,392            | 162                       | \$22.476            | 2              | \$2,031        | 1          | \$3,265              | 0          | \$(         |
| CASS           | 135                | \$7,003            | 16                        | \$3,708             | 12             | \$5,550        | 40         | \$117,165            | 0          | \$(         |
| CEDAR          | 95                 | \$13,468           | 8                         | \$1,089             | 1              | \$449          | 1          | \$2,480              | 0          | \$(         |
| CHARITON       | 7                  | \$452              | 27                        | \$3,921             | 0              | \$0            | . 0        | \$0                  | 0          | \$(         |
| CHRISTIAN      | 226                | \$37,337           | 124                       | \$26,574            | 25             | \$8,666        | 23         | \$60,455             | 0          | \$(         |
| CLARK          | 41                 | \$2,795            | 17                        | \$3,686             | 0              | \$0,000        | 0          | \$0                  | 0          | \$(         |
| CLAY           | 229                | \$14,290           | 214                       | \$40,983            | 16             | \$6,110        | 70         | \$206,256            | 0          | \$(         |
| CLINTON        | 63                 | \$5,943            | 20                        | \$3.794             | 2              | \$300          | 10         | \$8,135              | 0          | \$(         |
| COLE           | 66                 | \$3,798            | 16                        | \$4,163             | 3              | \$1,406        | 11         | \$27,847             | 0          | \$(         |
| COOPER         | 21                 | \$2,244            | 15                        | \$4,868             | 0              | \$0            | ' '        | \$8,294              | 0          | \$(         |
| CRAWFORD       | 147                | \$10,279           | 13                        | \$1,503             | 11             | \$5,460        | 8          | \$17,114             | 0          | \$(         |
| DADE           | 26                 | \$2,993            | 21                        | \$8,138             | 2              | \$391          | 1          | \$6,966              | 0          | \$(         |
| DALLAS         | 87                 | \$8,438            | 70                        | \$17,230            | 3              | \$2,092        | 11         | \$41,379             | 0          | \$(         |
| DAVIESS        | 39                 | \$3,610            | 53                        | \$8,257             | 3              | \$598          | 1          | \$2,411              | 0          | \$(         |
| DEKALB         | 20                 | \$1,310            | 44                        | \$5,567             | 2              | \$761          | 4          | \$8,678              | 0          | \$(         |
| DENT           | 88                 | \$6.940            | 17                        | \$2.408             | 2              | \$600          | . 2        | \$751                | 0          | \$(         |
| DOUGLAS        | 82                 | \$6,300            | 164                       | \$30.033            | 6              | \$2,021        | 12         | \$27,892             | 0          | \$(         |
| DUNKLIN        | 298                | \$63,443           | 248                       | \$35,973            | 11             | \$4,712        | 15         | \$33,275             | 0          | \$(         |
| FRANKLIN       | 87                 | \$5,956            | 4                         | \$1,691             | 8              | \$3,961        | 17         | \$31,566             | ×          | \$(         |
| GASCONADE      | 12                 | \$584              | 2                         | \$224               | 1              | \$404          |            | \$9,514              | 0          |             |
| GENTRY         | 19                 | \$1,217            | 31                        | \$5,121             | . 0            | \$0            |            | \$0                  | 0          | \$(         |
| GREENE         | 965                | \$116,685          | 1,253                     | \$237,673           | _              | \$25,764       | 124        | \$420,324            | 0          | \$(         |
| GRUNDY         | 38                 | \$5,193            | 6                         | \$3,003             | 3              | \$586          |            | \$7,407              | 0          | \$(         |
| HARRISON       | 35                 | \$2,466            | 25                        | \$3,935             | 1              | \$1,180        |            | \$33,052             | 0          | \$(         |
| HENRY          | 56                 | \$3,214            | 23                        | \$3,933<br>\$702    | 2              | \$3,245        |            | \$10,400             | 0          | \$(         |
| HICKORY        | 42                 | \$2,564            | 12                        | \$2,546             | 3              | \$2,622        | 5          | \$16,810             | 0          | \$(         |
| HOLT           | 21                 | \$1,056            | 78                        | \$10,457            | 0              | \$0            | 5          | \$11,187             | 0          | \$(         |
| HOWARD         | 14                 | \$587              | 10                        | \$1,055             | 3              | \$394          | 5          | \$31,024             | 0          | \$(         |
| HOWELL         | 247                | \$19,193           | 404                       | \$92,906            | 8              | \$2,932        | 13         | \$40,087             | 0          | \$(         |
| IRON           | 69                 | \$4,390            | 161                       | \$23,925            | 8              | \$3,581        | 13         | \$7,363              | 0          | \$(         |
| JACKSON        | 1,026              | \$65,669           | 2,833                     | \$1,052,241         | 79             | \$36,232       | 227        | \$7,303<br>\$771,817 | 0          | \$(         |
| JASPER         | 605                | \$68,416           | 2,033                     | \$58,090            | 17             | \$10,645       |            | \$103,803            | ^          | \$(         |
| JEFFERSON      | 155                | \$10,048           | 58                        | \$8,459             | 22             | \$8,798        |            | \$103,603            | 1          | \$8,779     |
| JOHNSON        | 105                |                    | 10                        | \$2,075             |                | \$846          |            | \$147,587            | 0          | \$6,778     |
| KNOX           | 26                 | \$6,223<br>\$2,295 | 68                        | \$2,075<br>\$20,966 | 0              | \$846          |            | \$23,314             | ·          | \$(         |
| LACLEDE        | 201                |                    |                           |                     | <u> </u>       | \$3,070        |            | •                    | 0          | \$(         |
|                |                    | \$23,117           | 342                       | \$76,612            | /              | . ,            |            | \$25,427             | 400        |             |
| LAVADENCE      | 89                 | \$3,980            | 51                        | \$9,725             |                | \$696          |            | \$32,858             | 106        | \$961,012   |
| LAWRENCE       | 189                | \$16,913           | 73                        | \$28,015            |                | \$1,632        |            | \$49,013             | 0          | \$0         |
| LEWIS          | 36                 | \$5,296            | 18                        | \$4,156             |                | \$1,050        |            | \$0                  |            | \$0         |
| LINCOLN        | 50                 | \$3,610            | 6                         | \$1,201             | 6              | \$1,405        | 25         | \$93,580             | 0          | \$          |

|                | EARMLY/            | EARAH V            | EED OUAL                  | EED OUAL                  | LIOME          | LIONE          |            |                     |            |             |
|----------------|--------------------|--------------------|---------------------------|---------------------------|----------------|----------------|------------|---------------------|------------|-------------|
|                | FAMILY<br>PLANNING | FAMILY<br>PLANNING | FED QUAL<br>HEALTH CLINIC | FED QUAL<br>HEALTH CLINIC | HOME<br>HEALTH | HOME<br>HEALTH | HOSPICE    | HOSPICE             | ICF/MR     | ICF/MR      |
|                | RECIPIENTS         | PAYMENTS           | RECIPIENTS                | PAYMENTS                  | RECIPIENTS     | PAYMENTS       | RECIPIENTS | PAYMENTS            | RECIPIENTS | _           |
| LINN           | 45                 | \$6,491            | 34                        | \$13,237                  | 2              | \$829          | 0          | \$0                 | 0          | \$0         |
| LIVINGSTON     | 39                 | \$5,113            | 28                        |                           | 2              | \$170          | 8          | \$15,421            | 0          | \$0         |
| MCDONALD       | 145                | \$13,298           | 180                       | \$31,528                  | 5              | \$2,770        | 8          | , ,                 | 0          | \$0         |
| MACON          | 55                 | \$7,416            | 91                        | \$39,605                  | 2              | \$633          | 6          | \$21,282            | 0          | \$0         |
| MADISON        | 66                 | \$4,523            | 48                        | \$10,291                  | 4              | \$1,112        | 10         | \$22,677            | 0          | \$0         |
| MARIES         | 27                 | \$3,888            | 8                         | . ,                       | 3              | \$505          | 1          | \$2,056             |            | Ψ.          |
| MARION         | 216                | \$11,923           | 9                         | \$1,257                   | 3              | \$2,392        | 3          | \$5,829             | 1          | \$7,633     |
| MERCER         | 13                 | \$363              | 6                         | \$1,180                   | 0              | \$0            | 0          | \$0                 | 0          | \$0         |
| MILLER         | 45                 | \$3,787            | 17                        | \$3,595                   | 7              | \$4,580        | 5          | \$8,055             | 0          | \$0         |
| MISSISSIPPI    | 106                | \$6,951            | 116                       | \$27,205                  | 2              | \$939          | 6          | \$11,457            | 0          | \$0         |
| MONITEAU       | 12                 | \$534              | 4                         | \$560                     | 0              | \$0            | 22         | \$50,456            | 0          | \$0         |
| MONROE         | 8                  | \$386              | 5                         | \$623                     | 0              | \$0            | 1          | \$1,774             | . 0        | \$0         |
| MONTGOMERY     | 21                 | \$1,036            | 4                         | \$563                     | 1              | \$443          | 8          | \$51,162            | 2 0        | \$0         |
| MORGAN         | 16                 | \$4,202            | 6                         | \$1,008                   | 5              | \$4,427        | 16         | \$42,238            | 0          | \$0         |
| NEW MADRID     | 121                | \$18,192           | 268                       | \$51,371                  | 8              | \$6,156        | 2          | \$6,486             | 0          | T.          |
| NEWTON         | 202                | \$17,324           | 152                       | \$30,605                  | 9              | \$5,962        | 22         | \$66,920            | 0          | \$0         |
| NODAWAY        | 47                 | \$2,660            | 23                        | \$3,208                   | 0              | \$0            | 5          | \$9,439             | 0          | \$0         |
| OREGON         | 76                 | \$5,764            | 131                       | \$32,058                  | 4              | \$2,330        | 1          | \$2,370             | 0          | \$0         |
| OSAGE          | 7                  | \$549              | 2                         | \$1,382                   | 1              | \$127          | 3          | \$4,951             | 0          | \$0         |
| OZARK          | 68                 | \$4,127            | 90                        | \$19,583                  | 3              | \$3,547        | 2          | \$6,971             | 0          | \$0         |
| PEMISCOT       | 149                | \$19,329           | 50                        | \$8,535                   | 11             | \$8,418        | 6          | \$10,943            | 0          | \$0         |
| PERRY          | 81                 | \$6,781            | 12                        | \$2,681                   | 2              | \$949          | 12         | \$39,398            | 0          | \$0         |
| PETTIS         | 58                 | \$6,817            | 130                       | \$13,422                  | 2              | \$575          | 4          | \$6,778             | 0          | \$0         |
| PHELPS         | 224                | \$25,417           | 34                        | \$9,185                   | 13             | \$5,761        | 10         | \$13,923            | 0          | \$0         |
| PIKE           | 69                 | \$3,883            | 4                         | \$571                     | 2              | \$1,427        | 2          | \$5,386             | 0          | \$0         |
| PLATTE         | 51                 | \$3,331            | 52                        | \$11,058                  | 5              | \$1,866        | 13         | \$36,231            | 0          | \$0         |
| POLK           | 135                | \$26,624           | 55                        | \$15,222                  | 10             | \$3,996        | 4          | \$8,018             | 0          | \$0         |
| PULASKI        | 119                | \$10,083           | 539                       | \$115,111                 | 3              | \$1,250        | 2          | \$2,055             | 0          | \$0         |
| PUTMAN         | 20                 | \$1,655            | 24                        | \$5,561                   | 0              | \$0            | 0          | \$0                 | 0          | \$0         |
| RALLS          | 46                 | \$3,485            | 3                         | \$1,808                   | 0              | \$0            | 0          | \$0                 | 0          | \$0         |
| RANDOLPH       | 38                 | \$2,128            | 48                        | \$10,176                  | 0              | \$0            | 5          | \$14,501            | 0          | \$0         |
| RAY            | 41                 | \$4,341            | 21                        | \$2,802                   | 4              | \$3,395        | 7          | \$13,507            | 0          | \$0         |
| REYNOLDS       | 56                 | \$7,371            | 161                       | \$20,188                  | 4              | \$874          | 0          | \$0                 | 0          | \$0         |
| RIPLEY         | 116                | \$15,970           | 109                       | \$21,244                  | 8              | \$4,527        | 2          | \$7,002             | . 0        | \$0         |
| ST. CHARLES    | 116                | \$5,755            | 28                        | \$9,187                   | 9              | \$3,179        | 38         | \$109,282           | 67         | \$697,214   |
| ST. CLAIR      | 27                 | \$2,203            | 1                         | \$110                     | 3              | \$1,157        | 3          | \$9,920             | 0          | \$0         |
| ST. FRANCOIS   | 81                 | \$4,518            | 81                        | \$7,656                   | 20             | \$11,526       | 30         | \$88,846            | 0          | \$0         |
| STE.GENEVIEVE  | 14                 | \$752              | 5                         | \$447                     | 2              | \$2,450        | 6          | \$37,937            |            | \$0         |
| ST. LOUIS      | 473                | \$40,772           | 681                       | \$152,228                 | 89             | \$65,853       | 298        |                     |            | \$3,359,265 |
| SALINE         | 32                 | \$2,378            | 18                        | \$2,554                   | 1              | \$63           | 2          | \$13,947            | C          | \$(         |
| SCHUYLER       | 24                 | \$5,247            | 58                        | \$17,529                  | 0              | \$0            | 0          | \$0                 | 0          | \$0         |
| SCOTLAND       | 28                 | \$2,769            | 66                        | \$14,139                  | 0              | \$0            | 0          | \$0                 | 0          | \$0         |
| SCOTT          | 290                | \$26,563           | 502                       | \$101,619                 | 7              | \$6,220        | 10         | \$21,395            | 33         |             |
| SHANNON        | 73                 | \$6,143            | 132                       |                           |                | \$289          |            | \$0                 |            |             |
| SHELBY         | 22                 | \$2,008            | 21                        |                           |                | \$0            |            | \$2,606             | 0          | \$(         |
| STODDARD       | 211                | \$24,591           | 264                       | \$49,580                  | 16             | \$7,069        | 16         |                     |            | \$(         |
| STONE          | 121                | \$18,946           | 67                        | \$21,749                  |                | \$8,897        |            |                     |            | \$(         |
| SULLIVAN       | 26                 | \$2,711            | 61                        | \$20,293                  | 1              | \$59           |            | \$4,310             |            | \$(         |
| TANEY          | 187                | \$19,520           | 31                        |                           | 11             | \$11,112       |            | \$74,140            |            | \$(         |
| TEXAS          | 126                | \$7,733            | 60                        |                           |                | \$5,884        |            |                     |            | \$(         |
| VERNON         | 109                | \$5,114            | 31                        |                           | 2              | \$253          |            | \$11,843            |            |             |
| WARREN         | 26                 | \$1,215            | 2                         | \$524                     | 1              | \$59           |            | \$13,499            |            | \$(         |
| WASHINGTON     | 50                 | \$2,006            | 134                       |                           | 8              | \$7,140        |            |                     |            | \$(         |
| WAYNE          | 115                | \$7,593            | 89                        | . ,                       |                | \$1,598        |            | \$5,546             |            | \$(         |
| WEBSTER        | 128                | \$15,391           | 212                       | \$40,977                  | 9              | \$3,579        |            | \$42,126            |            | \$(         |
| WORTH          | 120                | \$827              | 212                       | \$269                     | _              | \$3,579        |            | \$3,327             |            |             |
| WRIGHT         | 108                | \$10,519           | 156                       |                           |                | \$3,441        |            | \$5,327<br>\$57,793 |            | \$(         |
| ST. LOUIS CITY | 362                | \$10,519           | 2,292                     | . ,                       | 155            | \$99,169       |            | \$315,947           |            |             |
|                |                    |                    |                           |                           |                |                |            |                     |            |             |
| INVALID COUNTY | 10                 | \$569              | 8                         | \$1,326                   | NOT NECESSAE   | \$0            |            | \$0                 | 0          | \$          |

|                | INDEPENDENT       | INDEPENDENT           | INPATIENT            | INPATIENT              | IADOVDAV             | IAD 0 V DAV          | MANACED               | MANAGED      | MENTAL     | MENTAL              |
|----------------|-------------------|-----------------------|----------------------|------------------------|----------------------|----------------------|-----------------------|--------------|------------|---------------------|
|                | LIVING WAIVER     | LIVING WAIVER         | HOSPITAL             | HOSPITAL               | SERVICES             | SERVICES             | MANAGED<br>CARE       | CARE         | HOSPITAL   | HOSPITAL            |
| STATE TOTAL    | RECIPIENTS<br>140 | PAYMENTS<br>\$209.805 | RECIPIENTS<br>10,393 | \$54,870,807           | RECIPIENTS<br>39.139 | \$2,399,734          | RECIPIENTS<br>362,779 | \$82,274,171 | RECIPIENTS | PAYMENTS<br>\$1,684 |
| ADAIR          | 140               | \$4,130               | 10,393               | \$346.079              | 39,139               | \$18,179             | 13                    | \$1,578      | (          |                     |
| ANDREW         | 0                 | . ,                   | 33                   | + /                    |                      | . ,                  | 0                     | \$1,576      |            |                     |
| ATCHISON       | 0                 | \$0                   | 14                   | \$136,764              | 69<br>20             | \$4,005              | 0                     | \$626        |            |                     |
|                | ,                 | ·                     |                      | \$66,007               |                      | \$1,307              | 3                     | *            |            |                     |
| AUDRAIN        | 0                 | \$0                   | 19                   | \$71,906               | 157                  | \$5,493              | 2,590                 | \$596,120    |            | Ψο                  |
| BARRY          | 1                 | \$1,020               | 123                  | \$562,748              | 233                  | \$17,626             | 1                     | \$433        | (          |                     |
| BARTON         | 0                 | \$0                   | 52                   | \$300,236              | 143                  | \$6,731              | 1                     | \$95         |            | 1                   |
| BATES          | 0                 | \$0                   | 50                   | \$156,187              | 150                  | \$6,901              | 22                    | \$9,305      | (          | Ψ°                  |
| BENTON         | 0                 | \$0                   | 51                   | \$235,486              | 273                  | \$12,509             | 17                    | \$5,925      |            |                     |
| BOLLINGER      | 0                 | \$0                   | 44                   | \$219,425              | 227                  | \$13,052             | 3                     | \$209        |            | <u> </u>            |
| BOONE          | 8                 | . ,                   | 121                  | \$717,480              | 465                  | \$24,867             | 11,571                | \$2,668,925  | (          |                     |
| BUCHANAN       | 5                 | Ţ.,                   | 388                  | \$1,643,888            | 778                  | \$56,370             | 25                    | \$4,061      | (          |                     |
| BUTLER         | 8                 | . ,                   | 223                  | \$939,645              | 1,251                | \$101,552            | 8                     | \$318        |            | 7.                  |
| CALDWELL       | 0                 | \$0                   | 25                   | \$124,757              | 69                   | \$7,819              |                       | \$408        |            |                     |
| CALLAWAY       | 0                 |                       | 58                   | \$499,279              | 297                  | \$12,869             | 3,654                 | \$852,275    |            | * -                 |
| CAMDEN         | 0                 | * -                   | 25                   | \$144,147              | 160                  | \$11,602             | 3,756                 | \$826,088    |            | · ·                 |
| CAPE GIRARDEAU | 4                 | \$8,338               | 157                  | \$980,000              | 892                  | \$55,064             | 9                     | \$582        | . (        | **                  |
| CARROLL        | 0                 | **                    | 29                   | \$89,125               | 117                  | \$5,160              | 4                     | \$348        |            |                     |
| CARTER         | 2                 | \$200                 | 27                   | \$81,824               | 187                  | \$15,067             | 0                     | \$0          |            |                     |
| CASS           | 0                 | \$0                   | 62                   | \$355,535              | 275                  | \$16,976             | 6,993                 | \$1,561,375  |            | **                  |
| CEDAR          | 0                 | **                    | 48                   | \$197,080              | 104                  | \$5,013              | 9                     | \$3,511      |            |                     |
| CHARITON       | 0                 | \$0                   | 8                    | \$40,505               | 77                   | \$3,224              | 607                   | \$130,161    | (          | · ·                 |
| CHRISTIAN      | 1                 | \$2,627               | 137                  | \$437,679              | 528                  | \$27,563             | 1                     | \$137        | (          | **                  |
| CLARK          | 0                 | \$0                   | 12                   | \$49,499               | 39                   | \$2,283              | 0                     | \$0          |            | 1                   |
| CLAY           | 0                 | \$0                   | 136                  | \$711,863              | 480                  | \$39,732             | 12,765                | \$2,862,455  |            |                     |
| CLINTON        | 0                 | \$0                   | 41                   | \$136,877              | 108                  | \$7,124              | 12                    | \$1,643      |            |                     |
| COLE           | 3                 | \$8,536               | 53                   | \$403,168              | 347                  | \$17,868             | 5,405                 | \$1,280,762  |            | 1                   |
| COOPER         | 0                 |                       | 16                   | \$103,422              | 61                   | \$3,265              | 1,433                 | \$341,569    |            |                     |
| CRAWFORD       | 6                 | . ,                   | 109                  | \$415,594              | 203                  | \$12,361             | 29                    | \$7,313      |            | 7.                  |
| DALLAC         | 0                 | \$0                   | 18                   | \$39,783               | 86                   | \$4,157              | 1                     | \$24         |            | **                  |
| DALLAS         | 0                 | \$0                   | 42                   | \$109,186              | 143                  | \$8,779              | 2                     | \$632        | . (        |                     |
| DAVIESS        | 0                 | \$0                   | 26                   | \$285,450              | 57                   | \$3,594              | 4                     | \$981        | (          |                     |
| DEKALB         | 0                 | \$0                   | 28                   | \$135,505              | 82                   | \$5,068              | 0                     | \$0          |            | 1                   |
| DENT           | 4                 | \$3,597               | 56                   | \$203,412              | 93                   | \$7,806              |                       | \$548        |            |                     |
| DOUGLAS        | 1                 | \$40                  | 37                   | \$64,686               | 209                  | \$11,628             | 0                     | \$0          |            | <u> </u>            |
| DUNKLIN        |                   | \$1,700               | 252                  | \$1,006,506            | 738                  | \$49,338             | b                     | \$460        | (          |                     |
| FRANKLIN       | 5                 | \$14,725              | 57                   | \$317,861              | 483                  | \$19,877             | 6,738                 | \$1,492,369  |            | Ψ.                  |
| GASCONADE      | 2                 |                       | 18                   |                        |                      | \$5,039              |                       | \$265,138    |            |                     |
| GENTRY         | 0                 | \$0                   | 23                   | \$63,952               | 56                   | \$2,802              |                       | \$0          |            | **                  |
| GREENE         | 5                 | * -,                  | 663                  | \$2,288,103            | 2,636                | \$125,014            |                       | \$3,417      |            | * -                 |
| GRUNDY         | 1                 | \$911                 | 39                   | \$254,708              |                      | \$3,160              |                       | \$213        |            |                     |
| HARRISON       | 0                 | \$0                   | 35                   | \$148,713              |                      | \$2,945              |                       | \$0          |            | ***                 |
| HENRY          | 2                 | \$200                 | 20                   | \$209,161              | 103                  | \$5,931              | 2,472                 | \$530,466    |            |                     |
| HICKORY        | 0                 | \$0<br>\$0            | 25                   | \$121,325<br>\$65,380  | 76<br>25             | \$5,106<br>\$1,630   |                       | \$100        |            |                     |
| HOLT           | 0                 | \$0                   | 10                   | \$65,380               | 35                   | \$1,629              |                       | \$0          |            |                     |
| HOWELL         | 0                 | **                    | 6                    | \$94,531               | 50<br>547            | \$2,910              |                       | \$213,613    |            |                     |
| HOWELL         | 1                 | \$947                 | 124                  | \$593,342<br>\$434,967 | 547                  | \$32,797             |                       | \$782        |            |                     |
| IRON           | 4                 | \$2,321               | 44                   | \$131,867              | 137                  | \$12,290             |                       | \$7,012      |            |                     |
| JACKSON        | 1                 | \$0                   | 945                  | \$5,986,526            | 2,500                | \$163,324            | ·                     | \$18,149,660 |            | * -                 |
| JASPER         | 1                 | \$2,332               | 562                  | \$2,108,531            | 1,679                | \$79,955<br>\$65,757 |                       | \$204        |            |                     |
| JEFFERSON      | 2                 | \$3,210               | 170                  | \$1,244,994            | 885                  | \$65,757             | 15,237                | \$3,500,021  |            |                     |
| JOHNSON        | 2                 | \$4,239               | 22                   | \$133,686              | 187                  | \$11,733             | ·                     | \$823,857    |            |                     |
| KNOX           | 1                 | \$693                 | 15                   | \$50,898               |                      | \$2,443              |                       | \$829        |            |                     |
| LACLEDE        | 0                 | \$0                   | 103                  | \$396,292              | 201                  | \$11,583             |                       | \$2,284      |            |                     |
| LAFAYETTE      | 0                 | \$0                   | 24                   | \$79,611               | 168                  | \$8,992              |                       | \$692,241    |            | 1                   |
| LAWRENCE       | 0                 |                       | 129                  | \$626,330              | 296                  | \$14,026             |                       | \$136        |            |                     |
| LEWIS          | 0                 | * -                   | 18                   | \$65,793               |                      | \$2,840              |                       | \$0          |            |                     |
| LINCOLN        | 0                 | \$0                   | 51                   | \$487,124              | 164                  | \$12,528             | 4,553                 | \$1,022,245  | C          | \$0                 |

|                   | INDEPENDENT   | INDEPENDENT       | INPATIENT     | INPATIENT              | LAB & X-RAY    | IAD 8 V DAV          | MANAGED    | MANAGED              | MENTAL     | MENTAL          |
|-------------------|---------------|-------------------|---------------|------------------------|----------------|----------------------|------------|----------------------|------------|-----------------|
|                   | LIVING WAIVER | LIVING WAIVER     | HOSPITAL      | HOSPITAL               | SERVICES       | SERVICES             | CARE       | CARE                 | HOSPITAL   | HOSPITAL        |
| LINN              | RECIPIENTS 1  | PAYMENTS<br>\$643 | RECIPIENTS 28 | PAYMENTS<br>\$97,804   | RECIPIENTS 245 | PAYMENTS<br>\$5.806  | RECIPIENTS | PAYMENTS<br>\$867    | RECIPIENTS | PAYMENTS<br>\$( |
| LIVINGSTON        | 0             | *                 | 39            | \$171,437              | 98             | \$4,874              | 6          | \$2,518              | 3 0        |                 |
| MCDONALD          | 0             | ·                 | 110           | \$414,612              | 437            | \$25,348             | 8          | \$811                |            | ·               |
| MACON             | 0             | ·                 | 32            | \$102,395              | 172            | \$7,662              | 7          | \$2,269              |            |                 |
| MADISON           | 0             | ·                 | 30            | . ,                    |                | . ,                  | 23         |                      |            |                 |
| MARIES            |               | ·                 |               | \$128,937<br>\$140,405 | 108            | \$7,954              | 23         | \$3,594              | 7 0        |                 |
| MARION            | 0             | ·                 | 22            | \$119,195<br>\$249,270 | 121<br>200     | \$5,171              | 7          | \$637                | 3 0        |                 |
|                   | 4             | ·                 | 97            | \$348,379              |                | \$10,700             | 7          | \$1,253              |            |                 |
| MERCER            | 0             | \$0               | 13            | \$86,284               | 29             | \$1,274              | 2.400      | \$36                 |            |                 |
| MILLER            | 1             | \$5,830           | 38            | \$210,340              | 170            | \$10,176             | 3,166      | \$723,770            |            |                 |
| MISSISSIPPI       | 0             |                   | 59            | \$235,428              | 303            | \$17,021             | 4 000      | \$075.405            |            | ,               |
| MONITEAU          | 0             | \$0               | /             | \$64,584               | 66             | \$1,997              | 1,230      | \$275,185            |            |                 |
| MONROE            | 0             | * -               | 8             | * / -                  | 54             | \$1,757              | 660        | \$148,739            |            | <b>*</b>        |
| MONTGOMERY        | 2             | \$2,082           | 7             | \$33,485               | 73             | \$2,834              | 1,279      | \$287,941            | C          |                 |
| MORGAN            | 1             | \$5,247           | 32            | \$219,304              | 146            | \$7,901              | 2,516      | \$563,409            |            |                 |
| NEW MADRID        | 1             | \$3,940           | 78            | *- /                   | 340            | \$20,277             | 1          | \$233                |            |                 |
| NEWTON            | 0             | ·                 | 205           | \$732,892              | 710            | \$31,928             | 2          | \$286                |            |                 |
| NODAWAY<br>OREGON | 0             | \$0<br>\$733      | 31            | \$119,092<br>\$50,715  | 62             | \$3,395<br>\$10.123  | 2          | \$208                |            |                 |
| OSAGE             | 0             | \$732<br>\$0      | 22<br>11      | \$50,715<br>\$45,146   | 146<br>57      | \$10,123<br>\$2,174  | 702        | \$34<br>\$163,570    |            |                 |
| OSAGE<br>OZARK    | 0             | \$0<br>\$0        | 25            | . ,                    |                | . ,                  | 702        | . ,                  |            |                 |
|                   |               | ·                 |               | \$189,973              | 100            | \$5,706              | 0          | \$0<br>\$164         |            |                 |
| PEMISCOT<br>PERRY | 0             | \$7,159           | 148<br>45     | \$650,717<br>\$193.442 | 338<br>116     | \$23,911<br>\$6,166  | 10         | \$2,738              |            |                 |
|                   | 0             | . ,               | 45            | ·,                     |                | . ,                  |            | \$1,173,744          |            |                 |
| PETTIS<br>PHELPS  | 0             | \$0<br>\$100      | 137           | \$175,352<br>\$555,367 | 385<br>275     | \$15,937<br>\$28,394 | 5,099      | \$1,173,744          |            |                 |
| PIKE              | 1             | \$100<br>\$100    | 45            | \$404,107              | 121            | . ,                  | 18<br>16   |                      |            |                 |
| PLATTE            | 0             | ·                 | 34            | \$201,331              | 121            | \$7,665<br>\$7,245   | 3,540      | \$3,454<br>\$800,480 |            |                 |
| POLK              | 0             | ·                 | 96            | \$345,431              | 362            | \$19,497             | 3,540      | \$543                |            |                 |
| PULASKI           | 1             | \$3,109           | 118           | . ,                    | 195            | \$11,341             | 12         | \$6,759              |            |                 |
| PUTMAN            | 2             | \$3,062           | 8             | . ,                    | 77             | \$2,506              | 12         | \$0,758              |            |                 |
| RALLS             | 0             |                   | 20            | \$68,934               | 61             | \$3,260              | 1          | \$119                |            |                 |
| RANDOLPH          | 0             | ·                 | 31            | \$157,605              | 383            | \$16,323             | 3,024      | \$703,421            | , .        |                 |
| RAY               | 0             | \$0               | 19            | \$100,043              | 88             | \$4,193              | 1,952      | \$414,216            |            |                 |
| REYNOLDS          | 3             | \$3,380           | 28            | . ,                    | 101            | \$12.223             | 7,952      | \$354                |            |                 |
| RIPLEY            | 3             | \$4,287           | 97            | \$432,223              | 368            | \$32,772             | ,          | \$19                 |            |                 |
| ST. CHARLES       | 4             |                   | 144           | \$1,145,578            | 484            | \$35,946             | 12,464     | \$2,919,673          |            |                 |
| ST. CLAIR         | 0             | \$0               | 13            | \$33.146               | 63             | \$4,085              | 1,036      | \$199,373            |            |                 |
| ST. FRANCOIS      | 3             | \$5,680           | 85            | \$383,002              | 332            | \$29,898             | 6,988      | \$1,630,536          |            |                 |
| STE.GENEVIEVE     | 1             | 1                 | 16            |                        | 41             | 1. 1                 | ,          | . , ,                |            |                 |
| ST. LOUIS         | 12            | ·                 | 726           |                        | 3,958          | \$243,949            | 76,446     | \$17,048,499         |            |                 |
| SALINE            | 0             |                   | 41            | \$310,445              | 293            | \$14,011             | 2,524      | \$592,563            |            |                 |
| SCHUYLER          | 0             | ·                 | 12            |                        | 51             | \$3,003              | 2,62       | \$0                  |            |                 |
| SCOTLAND          | 0             |                   | 7             | \$49,413               | 24             | \$1,279              | 0          | \$0                  |            |                 |
| SCOTT             | 0             |                   | 191           | \$1,000,896            | 650            | \$46,562             | 3          | \$109                |            |                 |
| SHANNON           | 0             | ·                 | 25            |                        | 111            | \$7,464              | 1          | \$91                 |            |                 |
| SHELBY            | 0             |                   | 13            |                        | 61             | \$2,810              | 4          | \$859                |            |                 |
| STODDARD          | 3             | ·                 | 103           |                        | 807            | \$36,260             | 1          | \$210                |            |                 |
| STONE             | 0             |                   | 77            | \$211,657              | 201            | \$10,224             | 0          | \$0                  |            |                 |
| SULLIVAN          | 0             |                   | 24            | \$114,467              | 149            | \$6,360              | 1          | \$78                 |            |                 |
| TANEY             | 1             | \$763             | 156           | · · ·                  | 400            | \$24,244             | 23         | \$2,922              |            |                 |
| TEXAS             | 1             | \$2,047           | 69            |                        | 253            | \$17,188             |            | \$1,276              |            |                 |
| VERNON            | 1             | \$100             | 75            |                        | 241            | \$15,163             | 11         | \$2,351              |            |                 |
| WARREN            | 0             |                   | 26            |                        | 116            |                      | 2,712      | \$614,788            |            | <b>.</b>        |
| WASHINGTON        | 4             |                   | 43            | · · ·                  | 140            | \$15,638             | 4,106      | \$945,476            |            |                 |
| WAYNE             | 3             | . ,               | 49            | . ,                    | 558            | \$35,749             |            | \$0                  |            | 1               |
| WEBSTER           | 0             |                   | 78            | . ,                    | 375            | \$20,786             | 4          | \$601                |            |                 |
| WORTH             | 0             |                   | 5             | . ,                    | 16             |                      | 1          | \$121                |            |                 |
| WRIGHT            | 0             |                   | 57            | \$175,227              | 339            | \$19,045             |            | \$754                |            |                 |
| ST. LOUIS CITY    | 9             | ·                 | 895           | · · ·                  | 2,857          | \$223,199            |            | \$14,848,685         |            | \$1,684         |
| INVALID COUNTY    | 0             | \$0               | 12            | . , ,                  | 18             | \$1,372              | 47         | \$9,499              |            |                 |
| TAVELD COOMIT     | 0             | •                 |               | . ,                    | NOT NECESSAI   | · ·                  |            | φ3,498               | 1          | I D             |

|                | MENTAL LICCOUTAL       | MENTAL LICODITAL       | MD/DD           | MD/DD           | NON EMERO                | NON EMEDO                | NON DADT            | NON DART               |
|----------------|------------------------|------------------------|-----------------|-----------------|--------------------------|--------------------------|---------------------|------------------------|
|                | MENTAL HOSPITAL<br>TCM | MENTAL HOSPITAL<br>TCM | MR/DD<br>WAIVER | MR/DD<br>WAIVER | NON-EMERG.<br>TRANSPORT. | NON-EMERG.<br>TRANSPORT. | NON-PART. PROVIDERS | NON-PART.<br>PROVIDERS |
|                | RECIPIENTS             | PAYMENTS               | RECIPIENTS      |                 | RECIPIENTS               | PAYMENTS                 | RECIPIENTS          | PAYMENTS               |
| STATE TOTAL    | 3,165                  | \$1,171,956            | 7,203           | \$34,137,348    | 521,324                  | \$2,355,424              | 259                 | \$14,613               |
| ADAIR          | 1                      | \$335                  | 108             | \$514,441       | 3,358                    | \$14,634                 | 2                   | \$17                   |
| ANDREW         | 0                      | \$0                    | 12              | \$45,272        | 1,413                    | \$6,008                  | 0                   | \$0                    |
| ATCHISON       | 0                      | \$0                    | 10              | \$35,718        | 734                      | \$3,355                  | 0                   | \$0                    |
| AUDRAIN        | 0                      | \$0                    | 71              | \$287,606       | 1,552                    | \$11,698                 | 2                   | \$78                   |
| BARRY          | 0                      | \$0                    | 39              | \$117,987       | 6,454                    | \$21,046                 | 0                   | \$0                    |
| BARTON         | 0                      | \$0                    | 21              | \$69,366        | 2,425                    | \$8,136                  | 1                   | \$469                  |
| BATES          | 1                      | \$22                   | 18              | \$76,510        | 2,518                    | \$9,605                  | 4                   | \$59                   |
| BENTON         | 3                      | \$425                  | 35              | \$79,578        | 3,538                    | \$15,132                 | 1                   | \$6                    |
| BOLLINGER      | 0                      | \$0                    | 28              | \$40,275        | 2,428                    | \$10,881                 | 0                   | \$0                    |
| BOONE          | 555                    | \$126,680              | 335             | \$1,575,504     | 7,289                    | \$52,710                 | 7                   | \$327                  |
| BUCHANAN       | 0                      | \$0                    | 161             | \$963,570       | 15,044                   | \$52,903                 | 2                   | \$62                   |
| BUTLER         | 0                      | \$0                    | 99              | \$383,701       | 10,620                   | \$46,387                 | 15                  | \$213                  |
| CALDWELL       | 0                      | \$0                    | 4               | \$7,162         | 1,191                    | \$4,035                  | 1                   | \$6                    |
| CALLAWAY       | 3                      | \$1,267                | 58              | \$308,230       | 2,175                    | \$15,715                 | 0                   | \$0                    |
| CAMDEN         | 68                     | \$26,105               | 51              | \$192,052       | 2,102                    | \$14,072                 | 0                   | \$0                    |
| CAPE GIRARDEAU | 1                      | \$89                   | 114             | \$403,861       | 9,540                    | \$35,090                 | 5                   | \$65                   |
| CARROLL        | 0                      | \$0                    | 21              | \$85,013        | 1,593                    | \$6,048                  | 0                   | \$0                    |
| CARTER         | 0                      | \$0                    | 8               | \$18,979        | 1,787                    | \$7,868                  | 1                   | \$12                   |
| CASS           | 26                     | \$14,609               | 97              | \$444,983       | 3,448                    | \$15,339                 | 2                   | \$57                   |
| CEDAR          | 1                      | \$186                  | 31              | \$161,653       | 2,950                    | \$11,586                 | 0                   | \$0                    |
| CHARITON       | 0                      | \$0                    | 6               | \$3,323         | 581                      | \$4,857                  | 0                   | \$0                    |
| CHRISTIAN      | 2                      | \$872                  | 35              | \$120,096       | 7,775                    | \$22,940                 | 0                   | \$0                    |
| CLARK          | 0                      | \$0                    | 3               | \$16,952        | 1,116                    | \$4,018                  | 0                   | \$0                    |
| CLAY           | 5                      | \$998                  | 209             | \$998,518       | 7,222                    | \$29,541                 | 3                   | \$160                  |
| CLINTON        | 0                      | \$0                    | 14              | \$87,474        | 1,884                    | \$6,232                  | 1                   | \$64                   |
| COLE           | 190                    | \$89,385               | 101             | \$759,816       | 3,225                    | \$22,067                 | 1                   | \$64                   |
| COOPER         | 76                     | \$31,499               | 41              | \$161,675       | 913                      | \$7,125                  | 0                   | \$0                    |
| CRAWFORD       | 4                      | \$2,898                | 8               | \$58,196        | 4,818                    | \$18,587                 | 1                   | \$8                    |
| DADE           | 0                      | \$0                    | 2               | \$4,080         | 1,247                    | \$5,277                  | 0                   | \$0                    |
| DALLAS         | 0                      | \$0                    | 12              | \$57,780        | 3,162                    | \$12,336                 | 2                   | \$30                   |
| DAVIESS        | 0                      | \$0                    | 3               | \$5,188         | 1,154                    | \$3,307                  | 0                   | \$0                    |
| DEKALB         | 0                      | \$0                    | 5               | \$43,015        | 1,184                    | \$5,146                  | 3                   | \$122                  |
| DENT           | 39                     | \$23,043               | 24              | \$65,325        | 3,314                    | \$13,552                 | 0                   | \$0                    |
| DOUGLAS        | 0                      | \$0                    | 15              | \$75,841        | 2,994                    | \$11,728                 | 2                   | \$173                  |
| DUNKLIN        | 0                      | \$0                    | 60              | \$169,708       | 11,026                   | \$49,094                 | . 5                 | \$206                  |
| FRANKLIN       | 202                    | \$85,344               | 93              | \$369,238       | 4,218                    | \$21,642                 | 2                   | \$54                   |
| GASCONADE      | 1                      | \$134                  | 10              | \$36,913        | 934                      | \$7,061                  | 0                   |                        |
| GENTRY         | 0                      | \$0                    | 58              | \$301,153       | 859                      | \$4,227                  |                     | \$0                    |
| GREENE         | 258                    | \$112,421              | 319             | \$1,469,118     | 35,998                   | \$129,032                | 12                  | \$541                  |
| GRUNDY         | 0                      | \$0                    | 14              | \$47,318        | 1,806                    | \$7,349                  | 0                   | \$0                    |
| HARRISON       | 0                      | \$0                    |                 | \$127,737       | 1,518                    | \$6,007                  | 0                   | \$0                    |
| HENRY          | 0                      | \$0                    | 26              | \$121,353       | 1,961                    | \$14,971                 | 1                   | \$413                  |
| HICKORY        | 0                      | \$0                    | 13              | \$47,292        | 1,597                    | \$7,374                  | . 1                 | \$29                   |
| HOLT           | 0                      | \$0                    |                 | \$7,507         | 659                      | \$2,889                  | 0                   | \$0                    |
| HOWARD         | 1                      | \$15                   |                 | \$262,814       | 613                      | \$5,443                  |                     | \$12                   |
| HOWELL         | 1                      | \$194                  | 57              | \$231,395       | 8,643                    | \$35,316                 |                     | \$93                   |
| IRON           | 5                      | \$2,734                | 35              | \$122,894       | 2,592                    | \$12,469                 | 0                   | \$0                    |
| JACKSON        | 7                      | \$1,944                | 907             | \$4,376,857     | 37,345                   | \$170,165                |                     | \$146                  |
| JASPER         | 268                    | \$99,592               | 192             | \$809,463       | 21,503                   | \$74,639                 |                     | \$1,570                |
| JEFFERSON      | 302                    | \$94,758               | 169             | \$778,850       |                          |                          |                     | \$956                  |
| JOHNSON        | 6                      | \$2,503                |                 | \$134,669       | 2,078                    | \$9,356                  |                     | \$0                    |
| KNOX           | 0                      | \$0                    |                 | \$6,858         | 658                      | \$3,104                  |                     | \$12                   |
| LACLEDE        | 1                      | \$216                  | 33              | \$129,296       | 6,960                    | \$23,247                 | 4                   | \$71                   |
| LAFAYETTE      | 35                     | \$14,170               |                 | \$399,288       | 1,995                    | \$9,008                  |                     | \$33                   |
| LAWRENCE       | 1                      | \$246                  | 26              | \$63,188        | 6,021                    | \$21,896                 | 0                   | \$0                    |
| LEWIS          | 0                      | \$0                    |                 | \$13,438        |                          | \$5,227                  |                     | \$0                    |
| LINCOLN        | 0                      | \$0                    | 42              | \$227,952       | 2,427                    | \$17,144                 | 11                  | \$1,230                |

|                | MENTAL HOSPITAL<br>TCM | MENTAL HOSPITAL<br>TCM | MR/DD<br>WAIVER | MR/DD<br>WAIVER | NON-EMERG.<br>TRANSPORT. | NON-EMERG.<br>TRANSPORT. | NON-PART.<br>PROVIDERS | NON-PART.<br>PROVIDERS |
|----------------|------------------------|------------------------|-----------------|-----------------|--------------------------|--------------------------|------------------------|------------------------|
|                | RECIPIENTS             | PAYMENTS               | RECIPIENTS      |                 | RECIPIENTS               | PAYMENTS                 | RECIPIENTS             |                        |
| LINN           | 0                      | \$0                    |                 | \$12,350        | 1,995                    | \$8,063                  | 0                      |                        |
| LIVINGSTON     | 0                      | \$0                    | 22              | \$106,253       | 2,210                    | \$9,456                  | 1                      | \$11                   |
| MCDONALD       | 3                      | \$3,151                | 22              | \$82,538        | 5,138                    | \$16,145                 | 0                      | \$0                    |
| MACON          | 1                      | \$522                  | 21              | \$74,256        | 2,222                    | \$9,298                  | 0                      | \$0                    |
| MADISON        | 0                      | \$0                    | 32              | \$76,084        | 2,570                    | \$11,076                 | 0                      | \$0                    |
| MARIES         | 0                      | \$0                    | 2               | \$1,894         | 1,341                    | \$4,858                  | 1                      | \$12                   |
| MARION         | 1                      | \$238                  | 110             | \$403,174       | 5,439                    | \$23,254                 | 12                     | \$183                  |
| MERCER         | 0                      | \$0                    | 3               | \$11,151        | 505                      | \$2,228                  | 0                      | \$0                    |
| MILLER         | 7                      | \$1,557                | 18              | \$81,447        | 1,826                    | \$13,721                 | 0                      | \$0                    |
| MISSISSIPPI    | 0                      | \$0                    | 3               | \$17,833        | 4,034                    | \$17,093                 | 0                      | \$0                    |
| MONITEAU       | 1                      | \$253                  | 12              | \$53,963        | 686                      | \$5,199                  | 0                      | \$0                    |
| MONROE         | 0                      | \$0                    | 34              | \$106,273       | 544                      | \$4,390                  | 0                      | \$0                    |
| MONTGOMERY     | 21                     | \$8,217                | 12              | \$47,241        | 840                      | \$6,513                  | 0                      | \$0                    |
| MORGAN         | 2                      | \$1,058                | 25              | \$58,282        | 1,603                    | \$11,575                 | 1                      | \$30                   |
| NEW MADRID     | 0                      | \$0                    | 11              | \$59,191        | 5,276                    | \$23,538                 | 1                      | \$23                   |
| NEWTON         | 4                      | \$3,457                | 49              | \$225,493       | 8,364                    | \$27,599                 | 3                      | \$188                  |
| NODAWAY        | 0                      | \$0                    | 52              | \$226,700       | 1,558                    | \$7,287                  | 0                      | \$0                    |
| OREGON         | 0                      | \$0                    | 49              | \$230,546       | 2,610                    | \$12,280                 | 21                     | \$377                  |
| OSAGE          | 1                      | \$529                  | 19              | \$104,566       | 575                      | \$4,364                  | 0                      | \$0                    |
| OZARK          | 0                      | \$0                    | 6               | \$11,255        | 1,911                    | \$7,563                  | 4                      | \$100                  |
| PEMISCOT       | 0                      | \$0                    | 3               | \$13,654        | 7,278                    | \$30,770                 | 1                      | \$18                   |
| PERRY          | 0                      | \$0                    | 57              | \$184,721       | 2,302                    | \$9,396                  | 0                      | \$0                    |
| PETTIS         | 176                    | \$53,849               | 109             | \$425,965       | 3,461                    | \$23,269                 | 24                     | \$1,411                |
| PHELPS         | 2                      | \$767                  | 117             | \$499,410       | 6,899                    | \$26,325                 | 2                      | \$79                   |
| PIKE           | 101                    | \$38,785               | 61              | \$291,415       | 2,513                    | \$9,829                  | 1                      | \$4                    |
| PLATTE         | 67                     | \$19,161               | 74              | \$356,423       | 1,840                    | \$7,706                  | 1                      | \$26                   |
| POLK           | 4                      | \$1,185                | 72              | \$380,368       | 5,783                    | \$19,958                 | 0                      | \$0                    |
| PULASKI        | 2                      | \$1,028                | 18              | \$64,377        | 4,864                    | \$16,480                 | 1                      | \$74                   |
| PUTMAN         | 0                      | \$0                    | 2               | \$6,844         | 806                      | \$3,943                  | 0                      | \$0                    |
| RALLS          | 2                      | \$335                  | 25              | \$123,945       | 1,138                    | \$4,501                  | 0                      | \$0                    |
| RANDOLPH       | 1                      | \$238                  | 17              | \$124,717       | 2,127                    | \$15,435                 | 0                      | \$0                    |
| RAY            | 1                      | \$89                   | 38              | \$154,621       | 1,245                    | \$5,479                  | 0                      | \$0                    |
| REYNOLDS       | 0                      | \$0                    | 13              | \$43,482        | 1,678                    | \$7,625                  | 0                      | \$0                    |
| RIPLEY         | 0                      | \$0                    | 21              | \$72,098        | 4,348                    | \$20,295                 | 4                      | \$36                   |
| ST. CHARLES    | 204                    | \$81,779               | 355             | \$2,466,901     | 6,535                    | \$28,895                 | 5                      | \$341                  |
| ST. CLAIR      | 1                      | \$492                  | 4               | \$12,215        | 924                      | \$4,778                  | 0                      | \$0                    |
| ST. FRANCOIS   | 78                     | \$33,734               | 50              | \$137,887       | 5,253                    | \$42,798                 | 0                      | \$0                    |
| STE.GENEVIEVE  | 1                      | \$171                  | 17              | \$49,734        | 937                      | \$7,542                  | 1                      | \$166                  |
| ST. LOUIS      | 29                     | \$17,201               | 861             | \$5,260,174     | 33,595                   | \$190,087                | 15                     | \$2,491                |
| SALINE         | 66                     | \$19,959               | 96              | \$468,057       | 2,077                    | \$15,215                 | 4                      | \$136                  |
| SCHUYLER       | 0                      | \$0                    | 2               | \$1,309         | 721                      | \$2,910                  | 1                      | \$6                    |
| SCOTLAND       | 0                      | \$0                    | 0               | \$0             | 582                      | \$2,751                  | 0                      | \$0                    |
| SCOTT          | 1                      | \$7                    | 63              | \$322,704       | 9,331                    | \$37,610                 | 1                      | \$6                    |
| SHANNON        | 1                      | \$760                  | 3               | \$2,106         | 2,065                    | \$8,333                  | 8                      | \$173                  |
| SHELBY         | 0                      | \$0                    | 10              | \$16,661        | 1,025                    | \$4,318                  | 2                      | \$13                   |
| STODDARD       | 0                      | \$0                    | 83              | \$244,570       | 6,444                    | \$29,682                 | 0                      | · ·                    |
| STONE          | 0                      | \$0                    | 1               | \$592           | 4,339                    | \$14,829                 | 0                      | \$0                    |
| SULLIVAN       | 0                      | \$0                    | 10              | \$21,587        | 1,222                    | \$4,599                  | 0                      | \$0                    |
| TANEY          | 4                      | \$3,986                | 29              | \$126,953       | 7,119                    | \$22,336                 | 0                      | \$0                    |
| TEXAS          | 3                      | \$1,408                | 26              | \$112,877       | 4,714                    | \$18,575                 | 0                      | \$0                    |
| VERNON         | 1                      | -\$410                 | 39              | \$224,924       | 3,979                    | \$15,891                 | 0                      | \$0                    |
| WARREN         | 1                      | \$395                  | 80              | \$442,579       | 1,402                    | \$7,926                  | 1                      | \$106                  |
| WASHINGTON     | 21                     | \$4,112                | 53              | \$135,146       | 2,881                    | \$24,582                 | 3                      | \$41                   |
| WAYNE          | 0                      | \$0                    | 22              | \$52,212        | 3,551                    | \$16,939                 | 0                      | \$0                    |
| WEBSTER        | 2                      | \$782                  | 18              | \$56,458        | 5,008                    | \$16,880                 | 0                      | \$(                    |
| WORTH          | 0                      | \$0                    | 0               | \$0             | 310                      | \$1,134                  | 0                      |                        |
| WRIGHT         | 1                      | \$244                  | 11              | \$36,548        | 4,577                    | \$18,273                 | 0                      |                        |
| ST. LOUIS CITY | 289                    | \$139,398              |                 |                 |                          |                          |                        |                        |
| INVALID COUNTY | 2                      | \$834                  |                 |                 |                          |                          |                        |                        |

|                | NURSE          | NURSE                | NURSING       | NURSING                | OPTOMETRIC           | OPTOMETRIC           | OUTPATIENT            | OUTPATIENT               | PERSONAL             | PERSONAL    |
|----------------|----------------|----------------------|---------------|------------------------|----------------------|----------------------|-----------------------|--------------------------|----------------------|-------------|
|                | PRACTITIONER   | PRACTITIONER         | FACILITY      | FACILITY               | SERVICES             | SERVICES             | HOSPITAL              | HOSPITAL                 | CARE                 | CARE        |
| STATE TOTAL    | RECIPIENTS 784 | PAYMENTS<br>\$38,380 | RECIPIENTS    | \$74,730,534           | RECIPIENTS<br>15,043 | PAYMENTS             | RECIPIENTS<br>105,015 | PAYMENTS<br>\$45,441,311 | RECIPIENTS<br>34,520 | \$23,957,27 |
| ADAIR          | 86             | \$8,163              | 24,482<br>104 | \$298,401              | 70                   | \$814,661<br>\$4,277 | 628                   | \$251,293                |                      | \$135.76    |
| ANDREW         | 0              | \$0,103              | 89            | \$296,401              | 80                   | \$4,742              |                       | \$231,293                |                      | \$40,573    |
| ATCHISON       | 0              | \$0<br>\$0           | 59            | \$235,400<br>\$168,716 | 30                   | \$4,742<br>\$1,712   |                       | \$226,075                | 65                   | \$40,57     |
|                |                |                      |               |                        |                      | . ,                  |                       |                          |                      | . ,         |
| AUDRAIN        | 0              | \$0                  | 136           | \$375,083              | 46                   | \$2,710              |                       | \$159,835                |                      | \$74,912    |
| BARRY          | 3              | \$101                | 147           | \$448,453              | 153                  | \$9,305              | 1,204                 | \$607,412                | _                    | \$157,62    |
| BARTON         | 1              | \$18                 | 55            | \$157,085              | 112                  | \$5,472              | 489                   | \$142,025                |                      | \$34,950    |
| BATES          | 0              | \$0                  | 114           | \$354,174              | 65                   | \$3,313              | 574                   | \$305,945                |                      | \$67,714    |
| BENTON         | 1              | \$9                  | 101           | \$282,889              | 110                  | \$6,214              | 639                   | \$248,500                | 188                  | \$153,613   |
| BOLLINGER      | 0              | \$0                  | 66            | \$206,281              | 112                  | \$5,790              | 397                   | \$147,047                | 220                  | \$175,82    |
| BOONE          | 8              | \$573                | 339           | \$1,011,696            | 145                  | \$7,639              | ·                     | \$778,895                |                      | \$492,36    |
| BUCHANAN       | 0              | \$0                  | 355           | \$960,968              | 510                  | \$32,254             | 4,217                 | \$2,031,507              | 640                  | \$469,88    |
| BUTLER         | 0              | \$0                  | 307           | \$881,931              | 434                  | \$26,565             | 1,733                 | \$684,551                | 954                  | \$724,766   |
| CALDWELL       | 0              | \$0                  | 41            | \$110,362              | 36                   | \$2,241              | 253                   | \$122,345                |                      | \$29,854    |
| CALLAWAY       | 0              | \$0                  | 125           | \$417,157              | 48                   | \$2,566              | 507                   | \$244,344                | 141                  | \$75,13     |
| CAMDEN         | 3              | \$231                | 122           | \$418,313              | 45                   | \$2,510              | 567                   | \$363,603                | 121                  | \$55,976    |
| CAPE GIRARDEAU | 0              | \$0                  | 389           | \$1,151,967            | 300                  | \$16,510             | 1,642                 | \$570,609                | 566                  | \$435,70    |
| CARROLL        | 0              | \$0                  | 63            | \$167,125              | 54                   | \$2,982              | 412                   | \$142,404                |                      | \$36,863    |
| CARTER         | 0              | \$0                  | 27            | \$70,706               | 78                   | \$4,622              | 281                   | \$81,482                 | 244                  | \$204,566   |
| CASS           | 0              | \$0                  | 393           | \$1,106,884            | 42                   | \$1,896              | 674                   | \$524,999                | 155                  | \$90,070    |
| CEDAR          | 3              | \$97                 | 101           | \$282,621              | 172                  | \$8,790              | 585                   | \$225,818                | 161                  | \$99,412    |
| CHARITON       | 1              | \$72                 | 107           | \$297,820              | 17                   | \$614                | 111                   | \$53,247                 | 56                   | \$20,79     |
| CHRISTIAN      | 7              | \$200                | 135           | \$373,603              | 215                  | \$10,802             | 1,549                 | \$510,628                | 254                  | \$136,102   |
| CLARK          | 2              | \$102                | 32            | \$85,478               | 17                   | \$949                | 151                   | \$59,892                 | 54                   | \$19,923    |
| CLAY           | 1              | \$56                 | 610           | \$2,067,035            | 144                  | \$6,470              | 1,384                 | \$847,974                | 406                  | \$226,51    |
| CLINTON        | 1              | \$106                | 117           | \$368,086              | 52                   | \$3,752              | 414                   | \$220,034                | 40                   | \$16,620    |
| COLE           | 0              | \$0                  | 236           | \$691,374              | 66                   | \$3,370              | 694                   | \$214,446                | 259                  | \$165,56    |
| COOPER         | 0              | \$0                  | 110           | \$353,034              | 24                   | \$1,312              | 226                   | \$58,542                 | 74                   | \$63,812    |
| CRAWFORD       | 8              | \$1,150              | 158           | \$482,652              | 109                  | \$7,725              | 874                   | \$380,863                | 316                  | \$239,67    |
| DADE           | 0              | \$0                  | 83            | \$329,736              | 52                   | \$2,451              | 210                   | \$77,518                 | 39                   | \$15,33°    |
| DALLAS         | 2              | \$64                 | 94            | \$266,412              | 116                  | \$4,916              | 520                   | \$208,704                | 128                  | \$54,602    |
| DAVIESS        | 0              | \$0                  | 19            | \$51,927               | 34                   | \$1,627              | 274                   | \$124,156                | 31                   | \$16,87     |
| DEKALB         | 1              | \$71                 | 61            | \$135,196              | 37                   | \$2,086              | 361                   | \$136,484                | 84                   | \$44,240    |
| DENT           | 8              | \$843                | 79            | \$221,263              | 99                   | \$5,575              | 625                   | \$293,355                | 269                  | \$259,946   |
| DOUGLAS        | 0              | \$0                  | 50            | \$144,416              | 152                  | \$8,597              | 382                   | \$163,417                | 132                  | \$63,65     |
| DUNKLIN        | 0              | \$0                  | 342           | \$997,538              | 459                  | \$27,867             | 2,081                 | \$1,620,994              | 1,038                | \$783,059   |
| FRANKLIN       | 0              | \$0                  | 379           | \$1,070,152            | 114                  | \$6,317              | 812                   | \$322,914                | 351                  | \$315,120   |
| GASCONADE      | 0              | \$0                  | 162           | \$500,891              | 18                   | \$901                | 153                   | \$53,169                 |                      | \$69,000    |
| GENTRY         | 0              | \$0                  | 77            | \$216,217              | 51                   | \$2,401              | 247                   | \$99,345                 |                      | \$15,36     |
| GREENE         | 93             | \$4,833              | 961           | \$2,981,354            | 763                  | \$43,358             |                       | \$2,777,471              |                      | \$643,496   |
| GRUNDY         | 3              | \$219                | 97            | \$246,973              | 61                   | \$2,536              | , ,                   | \$153,969                |                      | \$62,350    |
| HARRISON       | 0              | \$0                  | 97            | \$275.448              |                      | \$3,621              |                       | \$180,649                |                      | \$16,548    |
| HENRY          | 4              | \$128                | 135           | \$404,460              |                      | \$3,310              |                       | \$168,760                |                      | \$120,383   |
| HICKORY        |                | \$183                | 42            | \$111,931              | 48                   | \$2,875              |                       | \$113,145                |                      | \$35,37     |
| HOLT           | 0              | \$0                  | 53            | \$147,143              |                      | \$1,566              |                       | \$76,337                 |                      | \$17,77     |
| HOWARD         | 0              | \$0                  | 51            | \$154,050              | 8                    | \$406                |                       | \$39,623                 |                      | \$40,252    |
| HOWELL         | 1              | \$71                 | 290           | \$885,565              | 250                  | \$15,296             |                       | \$573,677                |                      | \$217,279   |
| IRON           | 4              | \$104                | 86            | \$259.893              | 79                   | \$4,797              | ·                     | \$242,322                |                      | \$288,97    |
| JACKSON        | 6              | ·                    | 2,458         | \$8,033,614            |                      | \$27,673             |                       | \$4,932,465              |                      | \$1,661,370 |
|                | 1              | ·                    |               |                        |                      |                      | · ·                   | . , ,                    | · · · · ·            | . , ,       |
| JASPER         | -              | \$31                 | 501           | \$1,426,266            | 450                  | \$26,640             | ,                     | \$1,435,025              |                      | \$468,099   |
| JEFFERSON      | 4              | \$257                | 720           | \$2,059,240            |                      | \$10,328             | , ,                   | \$698,292                |                      | \$615,970   |
| JOHNSON        | 5              | ·                    | 186           | \$532,438              | 63                   | \$2,886<br>\$4,450   |                       | \$249,092                |                      | \$101,648   |
| KNOX           | 4              | \$562                | 25            | \$68,486               | 21                   | \$1,150              |                       | \$45,976                 |                      | \$28,93     |
| LACLEDE        | 1              | \$71                 | 117           | \$334,687              | 259                  | \$11,364             |                       | \$490,898                |                      | \$138,800   |
| LAFAYETTE      | 2              | \$334                | 138           | \$392,098              |                      | \$1,130              |                       | \$265,660                |                      | \$94,164    |
| LAWRENCE       | 4              | \$171                | 169           | \$516,816              |                      | \$8,816              | · ·                   | \$586,443                |                      | \$148,43    |
| LEWIS          | 1              | \$141                | 100           | \$299,397              | 27                   | \$1,592              |                       | \$86,694                 |                      | \$21,639    |
| LINCOLN        | 0              | \$0                  | 156           | \$429,793              | 95                   | \$4,324              | 542                   | \$246,962                | 181                  | \$99,37     |

|                | NURSE                   | NURSE                 | NURSING                | NURSING              | OPTOMETRIC             | OPTOMETRIC           |                        | OUTPATIENT        |                    | PERSONAL      |
|----------------|-------------------------|-----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|-------------------|--------------------|---------------|
|                | PRACTITIONER RECIPIENTS | PRACTITIONER PAYMENTS | FACILITY<br>RECIPIENTS | FACILITY<br>PAYMENTS | SERVICES<br>RECIPIENTS | SERVICES<br>PAYMENTS | HOSPITAL<br>RECIPIENTS | HOSPITAL PAYMENTS | CARE<br>RECIPIENTS | CARE PAYMENTS |
| LINN           | 10                      | \$582                 | 113                    | \$319.762            | 80                     | \$4,113              |                        | \$160.474         | 101                | \$51.903      |
| LIVINGSTON     | 0                       | \$0                   | 129                    | \$400,282            | 74                     | \$3,735              |                        | \$171,686         | 115                | \$43,205      |
| MCDONALD       | 3                       |                       | 81                     | \$239.375            | 143                    | \$8,863              |                        | \$298,547         | 172                | \$100,044     |
| MACON          | 11                      | ·                     | 144                    | \$463,957            | 58                     | \$2,916              |                        | \$282,155         | 146                | \$77,441      |
| MADISON        | 10                      | \$314                 | 105                    | \$299,348            | 117                    | \$6,469              | 615                    | \$240,145         | 219                | \$158,764     |
| MARIES         | 2                       | ·                     | 37                     | \$104.170            | 42                     | \$2,126              | 202                    | \$70,552          |                    | \$28,507      |
| MARION         | 14                      | \$600                 | 303                    | \$902,358            | 177                    | \$7,086              |                        | \$360,276         |                    | \$194,730     |
| MERCER         | 0                       | \$0                   | 23                     | \$61,041             | 15                     | \$560                | 108                    | \$45,050          | 50                 | \$28,911      |
| MILLER         | 1                       |                       | 123                    | \$372,423            | 53                     | \$2,767              | 503                    | \$267,937         | 129                | \$66.606      |
| MISSISSIPPI    | 0                       | \$0                   | 116                    | \$302,134            | 192                    | \$12,316             | 685                    | \$296,234         | 511                | \$449,914     |
| MONITEAU       | 0                       |                       | 76                     | \$239,153            | 20                     | \$1,035              | 127                    | \$43,141          | 46                 |               |
| MONROE         | 0                       |                       | 39                     | \$106,458            | 16                     | \$580                | 114                    | \$33,429          | 53                 | \$23,606      |
| MONTGOMERY     | 1                       | \$20                  | 144                    | \$415,432            | 21                     | \$799                | 174                    | \$74,165          |                    | \$26,543      |
| MORGAN         | 0                       |                       | 118                    | \$315,237            | 69                     | \$2,852              | 364                    | \$161,921         | 104                | \$53,448      |
| NEW MADRID     | 0                       |                       | 230                    | \$686,306            | 220                    | \$12.137             | 878                    | \$364,733         | 558                | \$359,899     |
| NEWTON         | 0                       |                       | 267                    | \$824,356            | 185                    | \$10,542             | 1,509                  | \$571,155         |                    | \$171,484     |
| NODAWAY        | 0                       |                       | 107                    | \$269,144            | 43                     | \$1,852              | 413                    | \$197.747         | 88                 | \$35,149      |
| OREGON         | 0                       |                       | 70                     | \$196.766            | 116                    | \$6,550              | 486                    | \$124,094         |                    |               |
| OSAGE          | 0                       |                       | 73                     | \$270,349            | 21                     | \$1,048              | 92                     | \$48,487          | 47                 | \$30,836      |
| OZARK          | 1                       | \$36                  | 30                     | \$80,019             | 76                     | \$4,787              | 230                    | \$68,649          |                    | \$43.746      |
| PEMISCOT       | 0                       | •                     | 129                    | \$414,492            | 254                    | \$13,722             | 1,205                  | \$721.028         |                    | \$674,144     |
| PERRY          | 0                       |                       | 86                     | \$235,475            | 94                     | \$4,954              | 513                    | \$192,172         | _                  | \$122,114     |
| PETTIS         | 1                       | \$112                 | 257                    | \$802.294            | 138                    | \$8,336              | 461                    | \$200,735         |                    | \$141.720     |
| PHELPS         | 22                      | \$2,543               | 189                    | \$520,265            | 214                    | \$11,254             | 1,265                  | \$458,905         |                    | \$203,645     |
| PIKE           | 0                       | . ,                   | 88                     | \$242,599            | 73                     | \$4,960              | 514                    | \$246,212         | 108                | \$59,426      |
| PLATTE         | 0                       | * -                   | 129                    | \$454,040            | 31                     | \$1,320              | 356                    | \$162,700         | 105                | \$55,955      |
| POLK           | 1                       | \$10                  | 182                    | \$534,115            | 204                    | \$10,887             | 1,074                  | \$415,551         | 149                | \$70,047      |
| PULASKI        | 9                       | ·                     | 117                    | \$331,035            | 166                    | \$9,715              | ,                      | \$327,971         | 179                |               |
| PUTMAN         | 8                       | ·                     | 32                     | \$81,732             | 16                     | \$922                | 180                    | \$103,799         |                    | \$39,555      |
| RALLS          | 1                       | \$30                  | 29                     | \$92,404             | 33                     | \$1,436              |                        | \$102,024         | 52                 | \$33,253      |
| RANDOLPH       | 3                       | \$258                 | 181                    | \$564,736            | 56                     | \$2,799              | 540                    | \$204,083         |                    | \$159,840     |
| RAY            | 0                       |                       | 125                    | \$369.324            | 29                     | \$1,622              | 291                    | \$119,751         | 78                 |               |
| REYNOLDS       | 1                       | \$79                  | 32                     | \$80.469             | 68                     | \$3,703              | 309                    | \$138,524         | 220                | \$222,712     |
| RIPLEY         | 0                       | •                     | 45                     | \$121.928            | 186                    | \$10.465             |                        | \$264,531         | 628                |               |
| ST. CHARLES    | 69                      | \$1,223               | 424                    | \$1,198,559          | 100                    | \$4,488              |                        | \$509.737         | 307                | \$232,368     |
| ST. CLAIR      | 59                      |                       | 58                     | \$204,620            | 35                     | \$2,135              | ,                      | \$199,354         | 100                | \$59,284      |
| ST. FRANCOIS   | 5                       | . ,                   | 355                    | \$1,044,008          | 192                    | \$9.889              |                        | \$427,176         |                    | \$741,262     |
| STE.GENEVIEVE  | 1                       | ,                     |                        |                      |                        |                      | ,                      |                   |                    |               |
| ST. LOUIS      | 211                     | \$4,202               | 3,852                  | \$12,613,569         |                        | \$33,365             |                        | \$2,957,794       |                    |               |
| SALINE         | 0                       |                       | 129                    | \$356,956            |                        | \$4,322              |                        | \$219,229         |                    | \$137,355     |
| SCHUYLER       | 7                       |                       | 23                     | \$67,851             | 18                     |                      |                        | \$37,633          |                    |               |
| SCOTLAND       | 4                       | \$176                 | 40                     | \$118,060            |                        | \$635                |                        | \$90,426          |                    |               |
| SCOTT          | 1                       | \$62                  | 253                    | \$650,632            | 354                    | \$20,525             |                        | \$601,316         |                    |               |
| SHANNON        | 0                       |                       | 39                     | \$123,380            |                        | \$2,831              | 375                    | \$151,281         |                    |               |
| SHELBY         | 2                       |                       | 56                     | \$151,215            |                        | \$938                |                        | \$62,300          |                    |               |
| STODDARD       | 0                       |                       | 243                    | \$623,157            | 403                    | \$21,697             |                        | \$385,273         |                    |               |
| STONE          | 2                       |                       |                        | \$324,913            |                        | \$7,361              | 769                    | \$270,767         |                    |               |
| SULLIVAN       | 10                      |                       | 52                     | \$160,867            | 24                     | \$1,516              |                        | \$84,525          |                    |               |
| TANEY          | 11                      |                       | 155                    | \$450,950            |                        | \$12,340             |                        | \$472,421         |                    | \$69,145      |
| TEXAS          | 5                       |                       | 143                    | \$415,871            | 183                    | \$9,936              |                        | \$265,495         |                    |               |
| VERNON         | 2                       | ·                     | 159                    | \$480,338            |                        | \$9,587              |                        | \$287,691         |                    |               |
| WARREN         | 0                       |                       | 48                     | \$127,326            |                        | \$2,355              |                        | \$119,282         |                    |               |
| WASHINGTON     | 2                       |                       | 127                    | \$387,240            |                        |                      |                        | \$303,047         |                    |               |
| WAYNE          | 0                       |                       | 91                     | \$259,033            |                        | \$6,046              |                        | \$177,898         |                    |               |
| WEBSTER        | 4                       | \$348                 | 154                    | \$450,125            | 171                    | \$7,784              |                        | \$405,980         |                    |               |
| WORTH          | 0                       |                       | 23                     | \$61,024             |                        | \$498                |                        | \$31,050          |                    |               |
| WRIGHT         | 1                       | \$71                  | 105                    | \$320,553            |                        | \$9,490              |                        | \$257,700         |                    | . ,           |
| ST. LOUIS CITY | 12                      |                       | 1,478                  | \$4,970,682          | 719                    | \$36,840             |                        | \$2,742,077       |                    | \$2,411,781   |
| INVALID COUNTY | 0                       |                       | 1,470                  | \$4,970,682          | 7 19                   | \$36,840             | · ·                    |                   |                    |               |
| INVALID COUNTY | 0                       | * -                   | 0                      | ·                    | Z<br>ES NOT NECESS     | •                    |                        | \$36,021          | 0                  | \$0           |

|                     | PHARMACY         | PHARMACY                  | PHYSICALLY DISABLED | PHYSICALLY DISABLED   | PHYSICIAN     | PHYSICIAN               | PODIATRY    | PODIATRY         |
|---------------------|------------------|---------------------------|---------------------|-----------------------|---------------|-------------------------|-------------|------------------|
|                     | SERVICES         | SERVICES                  | WAIVER              | WAIVER                | SERVICES      | SERVICES                | SERVICES    | SERVICES         |
| STATE TOTAL         | RECIPIENTS       | PAYMENTS                  | RECIPIENTS          | PAYMENTS<br>\$504.074 | RECIPIENTS    | PAYMENTS                | RECIPIENTS  | PAYMENTS         |
| ADAIR               | 216,908<br>1,512 | \$60,932,309<br>\$472,170 | 56                  | \$584,074<br>\$0      | 28,259<br>289 | \$2,273,857<br>\$24,139 | 7,574<br>56 |                  |
| ANDREW              | 611              | \$155.038                 | 0                   | \$0                   | 40            | \$2,345                 | 21          |                  |
| ATCHISON            | 335              | \$55,672                  | 0                   | \$0                   | 65            | \$2,267                 | 21          |                  |
| AUDRAIN             | 668              | \$204,022                 | 0                   | \$0                   | 111           | \$6,612                 | 18          |                  |
| BARRY               | 2,365            | \$509,874                 | 0                   | \$0                   | 90            | \$8,982                 | 27          | ·                |
| BARTON              | 970              | \$201.129                 | 0                   | \$0                   | 142           | \$13,266                | 10          |                  |
| BATES               | 1,049            | \$575,716                 | 0                   | \$0                   | 253           | \$13,722                | 9           |                  |
| BENTON              | 1,410            | \$312,940                 | 1                   | \$4,364               | 103           | \$6,051                 | 23          |                  |
| BOLLINGER           | 1,147            | \$269,604                 | 0                   | \$0                   | 96            | \$11,952                | 17          | \$502            |
| BOONE               | 2,749            | \$938,309                 | 4                   | \$48,735              | 344           | \$26,029                | 112         | \$1,948          |
| BUCHANAN            | 5,655            | \$1,551,914               | 0                   | \$0                   | 315           | \$27,210                | 82          | \$1,495          |
| BUTLER              | 5,389            | \$1,394,895               | 0                   | \$0                   | 935           | \$66,831                | 133         | \$8,124          |
| CALDWELL            | 330              | \$72,193                  | 0                   | \$0                   | 29            | \$2,678                 | 2           | \$136            |
| CALLAWAY            | 788              | \$263,770                 | 1                   | \$17,415              | 56            | \$2,767                 | 24          | \$646            |
| CAMDEN              | 712              | \$205,087                 | 0                   | \$0                   | 168           | \$13,121                | 42          | \$813            |
| CAPE GIRARDEAU      | 3,868            | \$923,980                 | 1                   | \$9,842               | 415           | \$54,243                | 107         | \$4,257          |
| CARROLL             | 707              | \$150,865                 | 0                   | \$0                   | 204           | \$13,670                | 1           | \$8              |
| CARTER              | 858              | \$193,511                 | 0                   | \$0                   | 125           | \$9,656                 | 34          | \$1,125          |
| CASS                | 2,095            | \$703,068                 | 0                   | \$0                   | 228           | \$17,861                | 119         | \$1,867          |
| CEDAR               | 1,219            | \$259,531                 | 0                   | \$0                   | 75            | \$8,788                 | 25          |                  |
| CHARITON            | 214              | \$52,005                  | 0                   | \$0                   | 57            | \$2,923                 | 10          |                  |
| CHRISTIAN           | 3,108            | \$749,698                 | 0                   | \$0                   | 165           | \$18,529                | 41          | + ,              |
| CLARK               | 445              | \$113,762                 | 0                   | \$0                   | 119           | \$8,962                 | 1           | \$5              |
| CLAY                | 3,739            | \$1,021,303               | 3                   | \$10,447              | 357           | \$19,386                | 179         |                  |
| CLINTON             | 725              | \$141,435                 | 0                   | \$0                   | 47            | \$9,188                 | 45          |                  |
| COLE                | 1,106            | \$404,952                 | 1                   | \$5,007               | 115           | \$7,854                 | 69          |                  |
| COOPER<br>CRAWFORD  | 336<br>2,004     | \$109,432<br>\$508,440    | 0                   | \$0<br>\$26,634       | 33<br>152     | \$2,712<br>\$12,248     | 21          | ·                |
| DADE                | 519              | \$127,129                 | 1                   | \$5,650               | 192           | \$1,555                 | 12          |                  |
| DALLAS              | 1,220            | \$361,177                 | 0                   | \$3,030               | 48            | \$4,304                 | 23          | ·                |
| DAVIESS             | 362              | \$99,408                  | 0                   | \$0                   | 22            | \$2,488                 | 5           |                  |
| DEKALB              | 467              | \$160.813                 | 0                   | \$0                   | 26            | \$1,347                 | 26          | <b>.</b>         |
| DENT                | 1,504            | \$345.697                 | 0                   | \$0                   | 333           | \$14,254                | 45          |                  |
| DOUGLAS             | 1,181            | \$262,497                 | 0                   | \$0                   | 108           | \$6,474                 | 9           | \$156            |
| DUNKLIN             | 5,832            | \$1,382,467               | 1                   | \$14,268              | 1,170         | \$105,948               | 70          | \$3,482          |
| FRANKLIN            | 1,509            | \$552,382                 | 0                   | \$0                   | 205           | \$17,114                | 74          | \$2,079          |
| GASCONADE           | 351              | \$103,813                 | 0                   | \$0                   | 48            | \$1,879                 | 20          | \$510            |
| GENTRY              | 369              | \$69,404                  | 0                   | \$0                   | 13            | \$1,915                 | 20          | \$210            |
| GREENE              | 13,775           | \$3,424,247               | 2                   | \$26,649              | 919           | \$85,592                | 165         | \$8,569          |
| GRUNDY              | 761              | \$137,048                 | 0                   | \$0                   | 22            | \$6,276                 | 34          |                  |
| HARRISON            | 604              | \$95,921                  | 0                   | \$0                   | 59            | \$5,772                 | 4           | \$51             |
| HENRY               | 1,021            | \$280,523                 | 1                   | \$3,926               | 105           | \$5,038                 | 22          |                  |
| HICKORY             | 603              | \$149,080                 | 1                   | \$15,105              | 42            | \$3,097                 | 9           | 7                |
| HOLT                | 284              | \$64,601                  | 0                   | \$0                   | 22            | \$2,436                 |             |                  |
| HOWARD              | 255              | \$78,828                  | 0                   | \$0                   | 28            | \$1,853                 | 22          |                  |
| HOWELL              | 3,549            | \$761,067                 | 1                   | \$5,833               | 413           | \$30,752                | 70          |                  |
| IRON                | 1,221            | \$384,616                 | 0                   | \$0                   | 176           | \$18,801                | 55          |                  |
| JACKSON             | 17,972           | \$5,399,414               | /                   | \$44,385              | 2,136         | \$130,952               | 1,008       |                  |
| JASPER<br>JEFFERSON | 8,482            | \$2,020,920               | 1                   | \$9,815<br>\$12,087   | 1,254         | \$133,668               | 171         |                  |
|                     | 3,056            | \$1,233,505<br>\$474,045  | 2                   | \$12,087              | 994           | \$86,425<br>\$7,010     | 209         |                  |
| JOHNSON<br>KNOX     | 1,192<br>320     | \$474,045<br>\$75,735     | 0                   | \$0<br>\$0            | 163<br>39     | \$7,010<br>\$3,026      | 24          | \$917<br>\$126   |
| LACLEDE             | 320<br>2,714     | \$75,735<br>\$576,096     | 0                   | \$0<br>\$0            | 99            | \$3,026<br>\$9,672      | 52          | ·                |
| LAFAYETTE           | 1,253            | \$366,963                 | 0                   | \$0                   | 63            | \$9,672<br>\$5,517      | 66          |                  |
| LAWRENCE            | 2,395            | \$500,963<br>\$521,779    | 0                   | \$0                   | 154           | \$9,721                 | 48          |                  |
| LEWIS               | 2,395<br>511     | \$122,197                 | 0                   | \$0                   | 35            | \$9,721                 | 7           | \$1,550<br>\$106 |
| LINCOLN             | 939              | \$368,516                 |                     | \$53,683              | 337           | \$14,830                | 95          |                  |

|                         | PHARMACY   | PHARMACY               | PHYSICALLY DISABLED | PHYSICALLY DISABLED | PHYSICIAN  | PHYSICIAN           | PODIATRY   | PODIATRY       |
|-------------------------|------------|------------------------|---------------------|---------------------|------------|---------------------|------------|----------------|
|                         | SERVICES   | SERVICES               | WAIVER              | WAIVER              | SERVICES   | SERVICES            | SERVICES   | SERVICES       |
|                         | RECIPIENTS | PAYMENTS               | RECIPIENTS          | PAYMENTS            | RECIPIENTS | PAYMENTS            | RECIPIENTS | PAYMENTS       |
| LINN                    | 753        | \$155,624              | 0                   | \$0                 | 123        | \$6,310             | 18         |                |
| LIVINGSTON              | 903        | \$231,353              | 0                   | \$0                 | 130        | \$8,076             | 33         |                |
| MCDONALD                | 1,872      | \$350,462              | 2                   | \$10,130            | 175        | \$21,401            | 23         |                |
| MACON                   | 870        | \$193,446              | 0                   | \$0                 | 160        | \$10,484            | 10         |                |
| MADISON                 | 1,279      | \$275,033              | 3                   | \$32,924            | 111        | \$9,094             | 12         |                |
| MARIES                  | 616        | \$207,363              | 0                   | \$0                 | 46         | \$2,145             | 26         |                |
| MARION                  | 2,336      | \$616,757              | 1                   | \$10,678            | 112        | \$8,181             | 64         | + ,            |
| MERCER                  | 211        | \$51,304               | 0                   | \$0                 | 15         | \$2,255             | 6          | ·              |
| MILLER                  | 673        | \$267,010              | 0                   | * -                 | 100        | \$9,397             | 58         |                |
| MISSISSIPPI<br>MONITEAU | 1,923      | \$419,358              | 0                   | \$0<br>\$0          | 198        | \$11,127            | 41         | \$1,669        |
| MONROE                  | 259<br>187 | \$98,029<br>\$58.040   | 0                   |                     | 31         | \$1,298             | 11         | · ·            |
| MONTGOMERY              | 323        | \$88,326               | 0                   | \$0<br>\$0          | 57<br>79   | \$2,264             | 37         | \$344<br>\$578 |
| MORGAN                  | 323<br>562 |                        | 0                   | \$0                 |            | \$3,394             | 36         |                |
| NEW MADRID              | 2.489      | \$152,130<br>\$693,247 | 0                   |                     | 64<br>444  | \$7,675<br>\$26,340 | 48         |                |
| NEWTON                  | 3,237      | \$786,568              | 0                   | \$0                 | 354        | \$44,169            | 57         | \$1,709        |
| NODAWAY                 | 613        | \$144,887              | 0                   | \$0                 | 44         | \$2,037             | 16         |                |
| OREGON                  | 1,240      | \$289.590              | 0                   | \$0                 | 136        | \$9,397             | 14         |                |
| OSAGE                   | 218        | \$68,344               | 0                   | \$0                 | 22         | \$1,038             | 13         |                |
| OZARK                   | 738        | \$182.664              | 0                   | \$0                 | 69         | \$7,052             | 9          |                |
| PEMISCOT                | 3,336      | \$850,001              | 0                   | \$0                 | 803        | \$70,251            | 29         |                |
| PERRY                   | 1,024      | \$240.569              | 1                   | \$15,780            | 126        | \$9,298             | 16         |                |
| PETTIS                  | 1,136      | \$483,684              | 1                   | \$7,316             | 285        | \$12,995            | 37         | \$963          |
| PHELPS                  | 3,071      | \$751,798              | . 0                 | \$0                 | 294        | \$24,556            | 127        | \$5,985        |
| PIKE                    | 1,074      | \$221,023              | 1                   | \$2,233             | 108        | \$9,035             | 23         |                |
| PLATTE                  | 960        | \$274.619              | 0                   | \$0                 | 65         | \$6,082             | 58         |                |
| POLK                    | 2,448      | \$691,464              | 1                   | \$6,462             | 106        | \$8,495             | 32         |                |
| PULASKI                 | 2,020      | \$465,195              | 0                   |                     | 168        | \$15,195            | 63         |                |
| PUTMAN                  | 361        | \$76,833               | 0                   | \$0                 | 68         | \$5,656             | 11         | \$76           |
| RALLS                   | 493        | \$134,270              | 0                   | \$0                 | 25         | \$1,159             | 9          | \$142          |
| RANDOLPH                | 831        | \$313,733              | 0                   | \$0                 | 305        | \$14,499            | 78         | \$1,459        |
| RAY                     | 847        | \$224,711              | 0                   | \$0                 | 52         | \$4,892             | 33         | \$269          |
| REYNOLDS                | 844        | \$204,816              | 0                   | \$0                 | 105        | \$9,729             | 44         | \$1,789        |
| RIPLEY                  | 2,150      | \$583,111              | 0                   | \$0                 | 319        | \$31,262            | 47         | \$3,419        |
| ST. CHARLES             | 2,109      | \$769,181              | 2                   | \$27,320            | 589        | \$29,834            | 134        | \$2,792        |
| ST. CLAIR               | 551        | \$149,433              | 0                   | \$0                 | 107        | \$5,626             | 26         | \$489          |
| ST. FRANCOIS            | 2,573      | \$856,979              | 1                   | \$6,642             | 301        | \$28,268            | 150        | \$4,868        |
| STE.GENEVIEVE           | 440        | \$164,823              | 0                   | \$0                 | 78         | \$6,154             | 6          | \$962          |
| ST. LOUIS               | 11,204     | \$4,282,424            | 8                   | \$123,686           | 2,866      | \$240,911           | 1,093      | \$21,901       |
| SALINE                  | 853        | \$290,132              | 0                   | \$0                 | 81         | \$5,996             | 37         | \$427          |
| SCHUYLER                | 325        | \$83,611               | 0                   | \$0                 | 47         | \$3,460             | 7          | \$179          |
| SCOTLAND                | 280        | \$50,397               | 0                   | \$0                 | 46         | \$4,187             | 12         | \$98           |
| SCOTT                   | 4,428      | \$1,012,196            | 1                   | \$5,478             | 363        | \$35,566            | 112        | \$4,878        |
| SHANNON                 | 913        | \$195,202              | 0                   | \$0                 | 84         | \$7,338             | 31         | \$810          |
| SHELBY                  | 387        | \$84,356               | 0                   | \$0                 | 24         | \$2,498             | 7          | \$418          |
| STODDARD                | 3,252      | \$764,490              | 0                   | \$0                 | 329        | \$25,748            |            |                |
| STONE                   | 1,681      | \$396,417              | 0                   | * -                 | 114        | \$7,770             |            | · ·            |
| SULLIVAN                | 538        | \$146,249              | 0                   | \$0                 | 85         | \$4,918             |            |                |
| TANEY                   | 2,603      | \$642,384              | 1                   | \$12,804            | 323        | \$28,529            | 26         |                |
| TEXAS                   | 1,959      | \$442,747              | 1                   | \$4,482             | 222        | \$12,599            | 46         |                |
| VERNON                  | 1,745      | \$463,346              | 0                   | \$0                 | 174        | \$17,399            | 36         |                |
| WARREN                  | 420        | \$212,464              | 1                   | \$4,293             | 100        | \$7,925             | 32         |                |
| WASHINGTON              | 1,463      | \$474,110              |                     | * -                 | 199        | \$27,541            | 26         |                |
| WAYNE                   | 1,776      | \$449,090              | 0                   | \$0                 | 219        | \$20,603            | 31         |                |
| WEBSTER                 | 1,918      | \$454,350              | 0                   | \$0                 | 104        | \$6,987             | 38         |                |
| WORTH                   | 114        | \$31,632               | 0                   |                     | 6          | \$397               | 4          | \$52           |
| WRIGHT                  | 1,907      | \$435,298              | 0                   | * -                 | 222        | \$14,273            | 15         |                |
| ST. LOUIS CITY          | 11,129     | \$4,691,740            |                     | \$0                 | 2,093      | \$178,677           | 821        |                |
| INVALID COUNTY          | 108        | \$29,691               | 0                   | \$0                 | 4          | \$321               | 0          | \$0            |

|                          | PRIVATE HOME         | PRIVATE HOME       | PSYCH CARE                 | PSYCH CARE               | PSYCH REHAB           | PSYCH REHAB         | PSYCH REHAB          | PSYCH REHAB           |
|--------------------------|----------------------|--------------------|----------------------------|--------------------------|-----------------------|---------------------|----------------------|-----------------------|
|                          | ICF/MR<br>RECIPIENTS | ICF/MR<br>PAYMENTS | UNDER AGE 22<br>RECIPIENTS | UNDER AGE 22<br>PAYMENTS | PRIVATE<br>RECIPIENTS | PRIVATE<br>PAYMENTS | PUBLIC<br>RECIPIENTS | PUBLIC<br>PAYMENTS    |
| STATE TOTAL              | 70                   |                    |                            |                          |                       | \$279-              | 14,815               | \$10,291,589          |
| ADAIR                    | 0                    | * /                | 0                          | . ,                      | 0                     | *                   | 168                  | \$161,304             |
| ANDREW                   | 1                    | \$4,311            | 0                          |                          | 0                     |                     | 10                   | \$5,435               |
| ATCHISON                 | 0                    |                    | 1                          | \$2,506                  | 0                     |                     | 2                    | \$531                 |
| AUDRAIN                  | 0                    |                    | 0                          |                          | 0                     |                     | 119                  | \$115,580             |
| BARRY                    | 0                    |                    | 0                          | ·                        | 0                     | ,                   | 95                   | \$82,413              |
| BARTON                   | 0                    |                    | 0                          | * -                      | 0                     |                     | 11                   | \$5,683               |
| BATES                    | 0                    |                    | 0                          |                          | 0                     |                     | 58                   | \$53,014              |
| BENTON                   | 0                    |                    | 0                          | ·                        | 0                     |                     | 100                  | \$81,162              |
| BOLLINGER                | 0                    |                    | 1                          | \$5,761                  | 0                     |                     | 80                   | \$72,420              |
| BOONE                    | 0                    |                    | 1                          | \$21,086                 | 0                     |                     | 516                  | \$475,321             |
| BUCHANAN                 | 6                    |                    | 1                          | \$15,034                 | 0                     |                     | 358                  | \$172,470             |
| BUTLER                   | 0                    | . ,                | 0                          |                          | 0                     | * -                 | 94                   | \$63,244              |
| CALDWELL                 | 0                    |                    | 0                          | * -                      | 0                     |                     | 20                   | \$5,017               |
| CALLAWAY                 | 0                    |                    | 2                          | ·                        | 0                     |                     | 137                  | \$106.603             |
| CALLAWAT                 | 0                    |                    | 0                          |                          | 0                     | * -                 | 112                  | +,                    |
| CAMBEN<br>CAPE GIRARDEAU |                      |                    |                            |                          | 0                     |                     | 265                  | \$71,035<br>\$336,535 |
| CAPE GIRARDEAU           | 0                    |                    | 0                          |                          | 0                     |                     |                      | \$236,525<br>\$39.084 |
|                          | _                    |                    |                            | * -                      | _                     |                     | 52                   | *,                    |
| CARTER                   | 0                    |                    | 0                          | * -                      | 0                     | •                   | 6                    | \$4,884               |
| CASS                     | 0                    |                    | 0                          |                          | 0                     | * -                 | 117                  | \$86,853              |
| CEDAR                    | 0                    | * -                | 0                          | * -                      | 0                     | **                  | 90                   | \$91,779              |
| CHARITON                 | 0                    |                    | 1                          | \$437                    | 0                     |                     | 9                    | \$6,621               |
| CHRISTIAN                | 0                    | ·                  | 0                          | * -                      | 0                     |                     | 106                  | \$61,497              |
| CLARK                    | 0                    | * -                | 0                          | * -                      | 0                     | **                  | 11                   | \$4,723               |
| CLAY                     | 0                    |                    | 0                          | * -                      | 0                     | * -                 | 400                  | \$172,826             |
| CLINTON                  | 1                    | \$1,144            | 0                          | * -                      | 0                     | •                   | 20                   | \$4,146               |
| COLE                     | 0                    |                    | 3                          | \$46,997                 | 0                     | **                  | 231                  | \$183,784             |
| COOPER                   | 0                    |                    | 0                          |                          | 0                     | * -                 | 38                   | \$29,492              |
| CRAWFORD                 | 0                    |                    | 0                          | * -                      | 0                     | ,                   | 174                  | \$125,866             |
| DADE                     | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 9                    | \$6,838               |
| DALLAS                   | 0                    |                    | 0                          | * -                      | 0                     | * -                 | 46                   | \$31,193              |
| DAVIESS                  | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 13                   | \$2,041               |
| DEKALB                   | 4                    | \$18,621           | 0                          | \$0                      | 0                     | \$0                 | 25                   | \$12,135              |
| DENT                     | 0                    | * -                | 1                          | \$31,686                 | 0                     | * -                 | 108                  | \$89,041              |
| DOUGLAS                  | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 11                   | \$7,987               |
| DUNKLIN                  | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 120                  | \$91,640              |
| FRANKLIN                 | 0                    | \$0                | 1                          | \$7,489                  | 0                     | \$0                 | 178                  | \$75,875              |
| GASCONADE                | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 41                   | \$33,105              |
| GENTRY                   | 1                    | \$4,146            | 0                          | \$0                      | 0                     | \$0                 | 1                    | \$146                 |
| GREENE                   | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 845                  | \$562,360             |
| GRUNDY                   | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 74                   | \$52,038              |
| HARRISON                 | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 26                   | \$19,034              |
| HENRY                    | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 164                  | \$131,898             |
| HICKORY                  | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 12                   | \$8,411               |
| HOLT                     | 0                    | \$0                | 0                          | \$0                      | 0                     | \$0                 | 3                    | \$1,316               |
| HOWARD                   | 0                    | \$0                | 1                          | \$438                    | 0                     | \$0                 | 45                   | \$19,752              |
| HOWELL                   | 0                    |                    |                            | \$0                      | 0                     |                     |                      | \$83,485              |
| IRON                     | 0                    |                    | 0                          | \$0                      | 0                     |                     | 70                   | \$25,536              |
| JACKSON                  | 0                    | \$0                | 5                          | \$21,782                 | 0                     | \$0                 | 1,420                | \$873,611             |
| JASPER                   | 0                    |                    | 0                          |                          | 0                     |                     | 331                  | \$280,360             |
| JEFFERSON                | 0                    |                    | 0                          | -                        | 0                     |                     | 281                  | \$151,016             |
| JOHNSON                  | 0                    |                    |                            |                          | 0                     |                     |                      | \$139,765             |
| KNOX                     | 0                    |                    | 0                          | ·                        | 0                     |                     |                      | \$22,778              |
| LACLEDE                  | 0                    |                    | 0                          |                          | 0                     |                     | 106                  | \$79,270              |
| LAFAYETTE                | 0                    |                    | 0                          |                          | 0                     |                     | 85                   | \$59,911              |
| LAWRENCE                 | 0                    |                    | 0                          |                          | 0                     | ,                   | 81                   | \$72,235              |
| LEWIS                    | 0                    |                    |                            |                          | 0                     |                     |                      | \$6,577               |
| LINCOLN                  | 0                    |                    |                            | \$10,370                 |                       |                     |                      | \$75,999              |
| L11400L14                | U                    | Φ0                 | !                          | φ10,370                  | U                     | φυ                  | 130                  | φι υ, ອອອ             |

|                 | DDIVATE LIONAE | DDIVATE HOME           | DOVOLLOADE                 | POYOU CARE                 | DOVOLI DELLAD          | DOVOLI DELLAD          | DOVOLI DELLAD                         | DOVOLI DELIAD         |
|-----------------|----------------|------------------------|----------------------------|----------------------------|------------------------|------------------------|---------------------------------------|-----------------------|
|                 | ICF/MR         | PRIVATE HOME<br>ICF/MR | PSYCH CARE<br>UNDER AGE 22 | PSYCH CARE<br>UNDER AGE 22 | PSYCH REHAB<br>PRIVATE | PSYCH REHAB<br>PRIVATE | PUBLIC                                | PSYCH REHAB<br>PUBLIC |
|                 | RECIPIENTS     | PAYMENTS               | RECIPIENTS                 | PAYMENTS                   | RECIPIENTS             | PAYMENTS               | RECIPIENTS                            | PAYMENTS              |
| LINN            | 0              | , -                    | 0                          | +-                         | 0                      | * -                    |                                       | \$9,577               |
| LIVINGSTON      | 0              | \$0                    | 0                          | \$0                        | 0                      | ***                    |                                       | \$49,160              |
| MCDONALD        | 0              |                        | 0                          |                            | 0                      |                        | 28                                    | \$26,591              |
| MACON           | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 36                                    | \$27,340              |
| MADISON         | 0              | \$0                    | 1                          | \$2,881                    | 0                      | \$0                    | 49                                    | \$37,298              |
| MARIES          | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 25                                    | \$19,916              |
| MARION          | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 352                                   | \$371,764             |
| MERCER          | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 9                                     | \$3,961               |
| MILLER          | 0              | \$0                    | 1                          | \$4,464                    | 0                      | \$0                    | 108                                   | \$76,758              |
| MISSISSIPPI     | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 56                                    | \$22,810              |
| MONITEAU        | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 46                                    | \$31,048              |
| MONROE          | 0              | \$0                    | 1                          | \$38                       | 0                      | \$0                    | 16                                    | \$11,739              |
| MONTGOMERY      | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 22                                    | \$17,537              |
| MORGAN          | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 58                                    | \$38,020              |
| NEW MADRID      | 0              | \$0                    | 1                          | \$2,881                    | 0                      | \$0                    | 42                                    | \$12,842              |
| NEWTON          | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 95                                    | \$90,351              |
| NODAWAY         | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 25                                    | \$18,227              |
| OREGON          | 0              | \$0                    | 1                          | \$4,033                    | 0                      | \$0                    | 26                                    | \$13,729              |
| OSAGE           | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 34                                    | \$20,941              |
| OZARK           | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 6                                     | \$2,858               |
| PEMISCOT        | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 26                                    | \$22,648              |
| PERRY           | 0              | \$0                    | 2                          | \$9,794                    | 0                      | \$0                    | 63                                    | \$51,447              |
| PETTIS          | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 163                                   | \$132,940             |
| PHELPS          | 0              | \$0                    | 5                          | \$70,984                   | 0                      | \$0                    | 218                                   | \$149,857             |
| PIKE            | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 41                                    | \$33,225              |
| PLATTE          | 0              | \$0                    | 1                          | \$2,506                    | 0                      | \$0                    | 102                                   | \$50,994              |
| POLK            | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 62                                    | \$40,618              |
| PULASKI         | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 78                                    | \$53,585              |
| PUTMAN          | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 11                                    | \$5,151               |
| RALLS           | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 43                                    | \$46,408              |
| RANDOLPH        | 0              | -                      | 0                          |                            | 0                      |                        |                                       | \$41,266              |
| RAY             | 0              | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 41                                    | \$14,818              |
| REYNOLDS        | 0              | -                      | 0                          |                            | 0                      |                        |                                       | \$13.320              |
| RIPLEY          | 0              |                        | 1                          | \$4,609                    | 0                      |                        |                                       | \$4,961               |
| ST. CHARLES     | 0              | -                      | 4                          |                            | 0                      |                        |                                       | \$175,471             |
| ST. CLAIR       | 0              | -                      | 0                          | . ,                        | 0                      |                        |                                       | \$23,132              |
| ST. FRANCOIS    | 0              | \$0                    | 1                          | \$8,642                    | 0                      | \$0                    |                                       | \$300,211             |
| STE.GENEVIEVE   | 0              |                        | 0                          |                            | 0                      |                        |                                       |                       |
| ST. LOUIS       | 14             | -                      | 23                         |                            |                        |                        |                                       | \$851,690             |
| SALINE          | 0              |                        | 0                          | . ,                        |                        | -                      | · · · · · · · · · · · · · · · · · · · |                       |
| SCHUYLER        | 0              |                        | 0                          |                            |                        |                        |                                       | \$2,901               |
| SCOTLAND        | 0              | -                      | 0                          |                            |                        |                        |                                       | \$2,582               |
| SCOTT           | 0              |                        | 1                          | \$1,152                    |                        |                        |                                       | \$55,069              |
| SHANNON         | 0              | -                      | 0                          |                            |                        | * -                    |                                       |                       |
| SHELBY          | 0              |                        | 0                          |                            |                        |                        |                                       |                       |
| STODDARD        | 0              |                        | 0                          |                            |                        |                        |                                       | \$34,482              |
| STONE           | 0              | -                      | 0                          |                            |                        |                        |                                       | \$27,647              |
| SULLIVAN        | 0              |                        | 0                          |                            |                        |                        |                                       | \$10,003              |
| TANEY           | 0              | -                      | 0                          | ·                          |                        |                        |                                       | \$67,325              |
|                 |                | -                      |                            |                            |                        | * -                    |                                       |                       |
| TEXAS<br>VERNON | 0              | -                      | 0                          |                            |                        |                        |                                       | \$19,168<br>\$86,823  |
|                 | 0              | -                      |                            |                            |                        |                        |                                       | \$86,823              |
| WARREN          | 0              |                        | 0                          |                            |                        |                        |                                       | \$34,111              |
| WASHINGTON      | 0              |                        | 0                          |                            |                        |                        |                                       |                       |
| WAYNE           | 0              | -                      | 0                          |                            |                        |                        |                                       | \$30,954              |
| WEBSTER         | 0              | •                      | 0                          |                            |                        | * -                    |                                       | \$45,442              |
| WORTH           | 0              | •                      | 0                          | ·                          |                        | ·                      |                                       | \$2,234               |
| WRIGHT          | 0              | ·                      | 0                          | * -                        |                        |                        |                                       | . ,                   |
| ST. LOUIS CITY  | 43             |                        | 15                         |                            |                        |                        | -                                     | \$1,253,208           |
| INVALID COUNTY  | 0              | \$0                    | 1                          | \$35,142                   | 0                      | \$0                    | 5                                     | \$4,379               |

|                 | DOVOLIOL COIOT | POVOLIOI OCIOT        | DELLAR OFNITER | DELIAD OFNITED | DUDAL LIEALTH | DUDAL HEALTH          | OTATE INIOTIT | OTATE INICTIT       |
|-----------------|----------------|-----------------------|----------------|----------------|---------------|-----------------------|---------------|---------------------|
|                 | SERVICES       | PSYCHOLOGIST SERVICES | SERVICES       | SERVICES       | CLINICS       | CLINICS               | TCM           | STATE INSTIT        |
|                 | RECIPIENTS     | PAYMENTS              | RECIPIENTS     | PAYMENTS       | RECIPIENTS    | PAYMENTS              | RECIPIENTS    | PAYMENTS            |
| STATE TOTAL     | 5,340          | \$786,860             | 197            | \$39,807       | 59,223        | \$6,176,875           | 19,907        | \$5,280,222         |
| ADAIR           | 9              | \$1,841               | 0              | \$0            | 56            | \$7,838               | 272           | \$60,158            |
| ANDREW          | 6              | \$1,058               | 1              | \$27           | 21            | \$1,896               | 59            | \$16,565            |
| ATCHISON        | 2              | \$443                 | 0              | \$0            | 8             | \$1,010               | 23            | \$7,332             |
| AUDRAIN         | 33             | \$3,556               | 0              | \$0            | 86            | \$6,774               | 173           | \$29,345            |
| BARRY           | 46             | \$8,537               | 0              | \$0            | 1,196         | \$98,384              | 98            | \$32,598            |
| BARTON          | 77             | \$11,389              | 0              | \$0            | 78            | \$7,046               | 40            | \$10,283            |
| BATES           | 57             | \$8,249               | 0              | \$0            | 357           | \$34,679              | 54            | \$15,213            |
| BENTON          | 50             | \$5,245               | 4              | \$245          | 616           | \$56,738              | 85            | \$32,272            |
| BOLLINGER       | 7              | \$773                 | 1              | \$34           | 325           | \$37,529              | 64            | \$16,101            |
| BOONE           | 57             | \$7,933               | 0              | \$0            | 41            | \$2,770               | 353           | \$61,975            |
| BUCHANAN        | 61             | \$14,547              | 8              | \$751          | 36            | \$3,124               | 688           | \$185,566           |
| BUTLER          | 55             | \$5,937               | 0              | \$0            | 3,962         | \$424,923             | 258           | \$62,939            |
| CALDWELL        | 4              | \$357                 | 0              | \$0            | 101           | \$8,146               |               | \$7,515             |
| CALLAWAY        | 12             | \$1,691               | 0              | \$0            | 71            | \$6,454               | 192           | \$48,988            |
| CAMDEN          | 33             | \$5,666               | 2              | \$408          | 65            | \$5,206               |               | \$20,272            |
| CAPE GIRARDEAU  | 52             | \$5,384               | 9              | \$716          | 1,397         | \$134,910             | 289           | \$90,288            |
| CARROLL         | 3              | \$342                 | 0              | \$0            | 53            | \$4,802               | 47            | \$12,451            |
| CARTER          | 6              | \$542                 | 0              | \$0            | 516           | \$65,715              |               | \$5,709             |
| CASS            | 78             | \$11,475              | 0              | \$0            | 281           | \$19,041              | 221           | \$72,930            |
| CEDAR           | 89             | \$14,433              | 0              | \$0            | 970           | \$102,317             | 66            | \$19,049            |
| CHARITON        | 2              | \$169                 | 1              | \$58           | 60            | \$5,433               | 14            | \$1,543             |
| CHRISTIAN       | 167            | \$29,471              | 9              | \$1,791        | 462           | \$38,279              | 127           | \$27,355            |
| CLARK           | 3              | \$663                 | 0              | \$0            | 69            | \$10,383              | 35            | \$5,924             |
| CLAY            | 71             | \$7,861               | 2              | \$109          | 26            | \$1,522               | 553           | \$91,578            |
| CLINTON         | 8              | \$1,176               | 0              | \$0            | 125           | \$8,859               | 52            | \$14,093            |
| COLE            | 39             | \$7,683               | 0              | \$0            |               | \$3,738               | 118           | \$24,905            |
| COOPER          | 12             | \$1,567               | 0              |                |               | \$8,373               | 23            | \$4,671             |
| CRAWFORD        | 18             | \$2,571               | 1              | \$23           | 960           | \$89,497              | 64            | \$22,924            |
| DADE            | 47             | \$6,303               | 0              | \$0            |               | \$21,862              | 14            | \$4,605             |
| DALLAS          | 23             | \$3,177               | 0              | \$0            | 823           | \$89,321              | 34            | \$9,050             |
| DAVIESS         | 4              | \$425                 | 0              | \$0            | 71            | \$4,862               | 38            | \$11,869            |
| DEKALB          | 5              | \$633                 | 0              | \$0            |               | \$8,092               | 29            | \$8,035             |
| DENT<br>DOUGLAS | 9              | \$1,176               | 0              | \$0            |               | \$65,168              |               | \$20,721            |
| DUNKLIN         | 9              | \$1,223<br>\$1,609    | 0              | \$0<br>\$35    | 552<br>2,491  | \$51,868<br>\$253,336 |               | \$8,556<br>\$34,871 |
| FRANKLIN        | 27             | \$2,914               | 5              | \$2,564        | 302           | \$37.533              |               | \$105,377           |
| GASCONADE       | 8              | . ,                   | ,              | \$2,564        |               | +- ,                  |               |                     |
| GENTRY          | 0              | \$0                   | '<br>1         | \$85           | 59            | \$4,813               |               | \$21,594            |
| GREENE          | 798            | \$118,216             | 33             | \$5,433        |               | \$74,953              |               | \$127,878           |
| GRUNDY          | 8              | \$1,010               |                | \$0            |               | \$13,429              |               | \$25,539            |
| HARRISON        | 5              | \$1,210               |                | \$0            |               | \$23,835              |               | \$17,722            |
| HENRY           | 84             | \$10,403              | 0              | \$0            |               | \$28,334              |               | \$45,288            |
| HICKORY         | 16             | \$2,874               | 0              | \$0            |               | \$39,228              |               | \$4,023             |
| HOLT            | 6              | \$983                 | 0              | \$0            |               | \$1,689               |               | \$8,325             |
| HOWARD          | 4              | \$419                 | 0              | \$0            |               | \$838                 |               | \$13,021            |
| HOWELL          | 13             | \$2,020               | 0              | \$0            |               | \$406,824             |               | \$35,465            |
| IRON            | 5              | \$847                 | 0              | \$0            | 279           | \$27,931              | 125           | \$31,040            |
| JACKSON         | 323            | \$46,695              | 11             | \$1,094        | 67            | \$6,330               |               | \$386,900           |
| JASPER          | 455            | \$65,847              | 0              |                | 113           | \$9,290               | -             | \$94,354            |
| JEFFERSON       | 119            | \$11,657              | 2              | \$167          | 403           | \$27,013              | 548           | \$96,874            |
| JOHNSON         | 69             | \$6,445               | 0              | \$0            | 226           | \$19,893              |               | \$40,221            |
| KNOX            | 4              | \$750                 | 0              |                |               |                       |               | \$3,967             |
| LACLEDE         | 118            | \$24,211              | 0              | \$0            | 1,913         | \$172,185             | 117           | \$26,151            |
| LAFAYETTE       | 34             | \$3,702               | 2              | \$93           | 242           | \$20,636              | 145           | \$36,792            |
| LAWRENCE        | 74             | \$12,036              | 0              | \$0            | 784           | \$69,820              | 104           | \$32,112            |
| LEWIS           | 1              | \$109                 | 0              | \$0            | 237           | \$18,543              | 45            | \$7,073             |
| LINCOLN         | 47             | \$5,290               | 1              | \$299          | 198           | \$18,001              | 302           | \$67,923            |
|                 |                |                       |                |                |               |                       |               |                     |

|                      |                        | PSYCHOLOGIST         | _                       | _                    | -                                     | _                      | -                 | _                    |
|----------------------|------------------------|----------------------|-------------------------|----------------------|---------------------------------------|------------------------|-------------------|----------------------|
|                      | SERVICES<br>RECIPIENTS | SERVICES<br>PAYMENTS | SERVICES<br>RECIPIENTS  | SERVICES<br>PAYMENTS | CLINICS<br>RECIPIENTS                 | CLINICS<br>PAYMENTS    | TCM<br>RECIPIENTS | TCM<br>PAYMENTS      |
| LINN                 | 4                      | \$462                | 0                       | \$0                  | 397                                   | \$41,929               |                   |                      |
| LIVINGSTON           | 6                      | \$1,100              | 0                       | \$0                  | 294                                   | \$20,247               | 153               | \$37,002             |
| MCDONALD             | 38                     | \$5,098              | 0                       | \$0                  | 664                                   | \$60,229               | 57                | \$16,570             |
| MACON                | 8                      | \$987                | 0                       | \$0                  | 386                                   | \$48,127               | 98                | \$23,720             |
| MADISON              | 5                      | \$1,633              | 0                       | \$0                  | 473                                   | \$46,460               | 49                | \$12,564             |
| MARIES               | 5                      | \$297                | 1                       | \$7                  | 166                                   | \$13,812               | 18                | \$10,106             |
| MARION               | 17                     | \$1,852              | 0                       | \$0                  | 142                                   | \$10,029               | 308               | \$64,244             |
| MERCER               | 1                      | \$175                | 0                       | \$0                  | 105                                   | \$6,700                | 24                | \$3,873              |
| MILLER               | 27                     | \$3,335              | 0                       | \$0                  | 90                                    | \$7,768                | 57                | \$16,185             |
| MISSISSIPPI          | 5                      | \$1,163              | 0                       | -\$65                | 755                                   | \$65,172               | 52                | \$18,081             |
| MONITEAU             | 3                      | \$487                | 0                       | \$0                  | 3                                     | \$316                  | 46                | \$10,182             |
| MONROE               | 1                      | \$30                 | 0                       | \$0                  | 66                                    | \$4,996                | 56                | \$17,328             |
| MONTGOMERY           | 4                      | \$337                | 1                       | \$159                | 128                                   | \$20,922               | 22                | \$3,563              |
| MORGAN               | 30                     | \$2,998              | 2                       | \$451                | 45                                    | \$3,144                | 86                | \$22,392             |
| NEW MADRID           | 2                      | \$600                | 3                       | \$175                | 1,114                                 | \$123,560              | 84                | \$25,168             |
| NEWTON               | 130                    | \$17,206             | 0                       | \$0                  | 266                                   | \$24,396               | 161               | \$39,274             |
| NODAWAY              | 10                     | \$2,124              | 0                       | \$0                  | 319                                   | \$24,540               | 94                | \$27,088             |
| OREGON               | 3                      | \$845                | 2                       | \$161                | 845                                   | \$94,496               | 78                | \$22,167             |
| OSAGE                | 2                      | \$240                | 0                       | \$0                  | 8                                     | \$772                  | 53                | \$12,140             |
| OZARK                | 2                      | \$462                | 0                       | \$0                  | 458                                   | \$47,412               | 22                | \$9,131              |
| PEMISCOT             | 5                      | \$1,414              | 0                       | \$0                  | 2,417                                 | \$317,254              | 51                | \$10,430             |
| PERRY                | 3                      | \$763                | 1                       | \$190                | 820                                   | \$104,177              | 102               | \$38,663             |
| PETTIS               | 56                     | \$5,968              | 0                       | \$0                  | 49                                    | \$5,128                | 85                | \$19,131             |
| PHELPS               | 83                     | \$14,878             | 0                       | \$0                  | 1,584                                 | \$141,106              | 258               | \$93,636             |
| PIKE                 | 11                     | \$1,138              | 1                       | \$167                | 537                                   | \$47,078               | 48                | \$13,428             |
| PLATTE               | 15                     | \$1,469              | 2                       | \$94                 | 6                                     | \$250                  | 113               | \$14,112             |
| POLK                 | 143                    | \$24,161             | 0                       | \$0                  | 1,507                                 | \$175,997              | 158               | \$37,203             |
| PULASKI              | 46                     | \$8,627              | 0                       | \$0                  | 1,196                                 | \$112,449              | 92                | \$42,820             |
| PUTMAN               | 1                      | \$400                | 0                       | \$0                  | 103                                   | \$9,001                | 25                | \$7,461              |
| RALLS                | 4                      | \$613                | 0                       | \$0                  | 38                                    | \$3,220                | 51                | \$11,229             |
| RANDOLPH             | 5                      | \$1,326              | 2                       | \$68                 | 202                                   | \$35,317               | 149               | \$36,594             |
| RAY                  | 8                      | \$646                | 0                       | \$0                  | 141                                   | \$9,958                | 78                | \$10,104             |
| REYNOLDS             | 4                      | \$794                | 0                       | \$0                  | 447                                   | \$84,807               | 32                | \$7,959              |
| RIPLEY               | 19                     | \$2,426              | 0                       | \$0                  | 1,791                                 | \$249,281              | 66                | \$14,949             |
| ST. CHARLES          | 60                     | \$8,217              | 1                       | \$403                | 33                                    | \$2,505                |                   | \$228,723            |
| ST. CLAIR            | 23                     | \$2,444              | 0                       | \$0                  | 221                                   | \$18,703               | 24                | \$8,860              |
| ST. FRANCOIS         | 36                     | \$3,324              | 10                      | \$684                | 661                                   | \$45,564               | 388               | \$98,869             |
| STE.GENEVIEVE        | 2                      | \$255                |                         |                      |                                       |                        |                   |                      |
| ST. LOUIS            | 274                    | \$39,507             | 33                      | \$9,107              | 43                                    | \$4,145                | -,                | \$900,873            |
| SALINE               | 58                     | \$6,034              | 2                       | \$288                |                                       | \$17,774               |                   | \$23,402             |
| SCHUYLER             | 4                      | \$520                | 0                       | \$0                  |                                       | . ,                    |                   | \$3,827              |
| SCOTLAND             | 1                      | \$30                 | 0                       | \$0                  |                                       | \$20,197               |                   |                      |
| SCOTT                | 14                     | \$2,254              | 4                       | \$194                | 1,514                                 | \$160,353              |                   | \$65,932             |
| SHANNON              | 3                      | \$595                | 0                       | \$0                  |                                       | \$63,901               | 14                | \$6,149              |
| SHELBY               | 1                      | \$120                | 0                       | \$0                  |                                       | \$22,754               |                   | \$7,307              |
| STODDARD             | 18                     | \$6,059<br>\$0,466   | 1                       | \$6<br>\$300         | ·                                     | \$212,934              |                   |                      |
| STONE                | 66                     | \$9,466              | 1                       | \$200                |                                       | \$103,992<br>\$10,083  |                   |                      |
| SULLIVAN             | 5                      | \$540<br>\$17,008    | 0                       | \$0<br>\$51          | 218                                   | \$19,982<br>\$147,710  |                   |                      |
| TANEY                | 122                    | \$17,998             | 1                       | \$51                 | 1,420                                 | \$147,710<br>\$128,070 |                   | \$18,792             |
| TEXAS<br>VERNON      | 18<br>273              | \$2,528<br>\$45,686  | 0                       | \$0<br>\$158         |                                       | \$128,079<br>\$85,248  |                   | \$26,266<br>\$20,654 |
|                      |                        | \$45,686             | 0                       | •                    |                                       |                        |                   | \$29,654<br>\$53,070 |
| WARREN<br>WASHINGTON | 17                     | \$2,300<br>\$956     | 0                       | \$0<br>\$0           |                                       | \$4,559<br>\$37,735    |                   | \$53,070<br>\$36,101 |
| WASHINGTON<br>WAYNE  | 11                     | \$2,256              | 0                       | \$0<br>\$400         | 1,362                                 | \$37,735<br>\$123,830  |                   | \$36,101<br>\$19,360 |
|                      | 53                     |                      | 0                       | •                    | · · · · · · · · · · · · · · · · · · · |                        |                   |                      |
| WEBSTER              |                        | \$8,723              | ű                       | \$0<br>\$0           |                                       | \$56,520<br>\$2,120    |                   | \$14,074<br>\$2,013  |
| WORTH                | 0                      | \$0                  | 0                       | \$0<br>\$0           |                                       | \$2,129<br>\$152,036   |                   | \$2,913<br>\$7,075   |
| WRIGHT               | 33                     | \$4,618<br>\$31,307  | 0                       | \$0<br>\$12,044      |                                       | \$152,026              |                   | . ,                  |
| ST. LOUIS CITY       | 140                    | \$21,297             | 32                      | \$12,944             | 49                                    |                        | · ·               |                      |
| INVALID COUNTY       | 7                      | \$1,564              | 0<br>DE THE BECIDIENT I | \$0                  |                                       | \$1,730                | 26                | \$10,864             |

#### TABLE 23 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL **NOVEMBER 2007**

ELIGIBILITY CATEGORY: ALL CATEGORIES
NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 831,343

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 848,223 **CAPITATION ENROLLMENT: 362,779** 

|  |  |  | COST PER  | UNITS OF   | UNITS PER   | COST PER   |
|--|--|--|---|--|---|--|
| NUDCINO FACILITIES   | EXPENDITURES 674 700 504   | RECIPIENTS   | RECIPIENT   | SERVICE  | RECIPIENT   | SERVICE  |
| NURSING FACILITIES   | \$74,730,534   | 24,482 *   | \$3,052.47  | 206,998  | 8.5   | \$361.02   |
| HOSPITALS  | \$100,312,118  | 109,343 *  | \$917.41  | 1,066,565  | 9.8   | \$94.05  |
| INPATIENT  | \$54,870,807   | 10,393   | \$5,279.59  | 35,098   | 3.4   | \$1,563.36   |
| OUTPATIENT   | \$45,441,311   | 105,015  | \$432.71  | 1,031,467  | 9.8   | \$44.06  |
|  |  |  |   |  |   |  |
| DENTAL SERVICES  | \$1,152,462  | 8,630 *  | \$133.54  | 36,170   | 4.2   | \$31.86  |
| PHARMACY   | \$60,932,309   | 216,908 *  | \$280.91  | 1,075,171  | 5.0   | \$56.67  |
| TIANMAOT   | ψ00,032,303  | 210,300  | Ψ200.51   | 1,073,171  | 3.0   | ψ30.07   |
| PART D - COPAYS  | \$411,859  | 62,820 *   | \$6.56  | 417,351  | 6.6   | \$0.99   |
| DUVCICIAN DEL ATED   | CO7 744 040  | 000.000 *  | \$163.34  | 0.500.000  | 44.0  | <b>C44.54</b>  |
| PHYSICIAN RELATED PHYSICIAN  | \$37,714,048<br>\$2,273,857  | 230,886 *<br>28,259  | \$163.34  | 2,599,200<br>82,907  | 11.3<br>2.9   | \$14.51<br>\$27.43   |
| CLINIC   | \$20,405,970   | 149,635  | \$136.37  | 2,064,306  | 13.8  | \$9.89   |
| FAMILY PLANNING  | \$1,269,841  | 13,128   | \$96.73   | 33,528   | 2.6   | \$37.87  |
| X-RAY AND LAB  | \$2,399,734  | 39,139   | \$61.31   | 152,354  | 3.9   | \$15.75  |
| NURSE PRACTITIONER   | \$38,380   | 784  | \$48.95   | 1,542  | 2.0   | \$24.89  |
| PODIATRY   | \$214,194  | 7,574  | \$28.28   | 13,328   | 1.8   | \$16.07  |
| CRNA SERVICES  | -\$488   | 5  | -\$97.54  | -142   | -28.4   | -\$3.43  |
| RURAL HEALTH CLINICS   | \$6,176,875  | 59,223   | \$104.30  | 137,734  | 2.3   | \$44.85  |
| CASE MANAGEMENT  | \$49,479   | 1,398  | \$35.39   | 1,636  | 1.2   | \$30.24  |
| FED QUALIFIED HEALTH CARE  | \$4,099,345  | 18,063   | \$226.95  | 88,620   | 4.9   | \$46.26  |
| PSYCHOLOGIST SERVICES  | \$786,860  | 5,340  | \$147.35  | 23,387   | 4.4   | \$33.65  |
|  | ,,   | - 7,   | ,   | -,   |   | ,,,,,  |
| IN-HOME SERVICES   | \$35,841,735   | 38,395 *   | \$933.50  | 8,356,998  | 217.7   | \$4.29   |
| HOME HEALTH SERVICES   | \$495,769  | 911  | \$544.20  | 62,302   | 68.4  | \$7.96   |
| ADULT DAY HEALTH CARE  | \$1,458,848  | 1,228  | \$1,187.99  | 23,457   | 19.1  | \$62.19  |
| AGED AND DISABLED WAIVER   | \$8,954,553  | 15,283   | \$585.92  | 2,212,004  | 144.7   | \$4.05   |
| PERSONAL CARE  | \$23,957,271   | 34,520   | \$694.01  | 5,898,855  | 170.9   | \$4.06   |
| AIDS WAIVER  | \$181,415  | 58   | \$3,127.85  | 14,822   | 255.6   | \$12.24  |
| PHYSICAL DISABLED WAIVER   | \$584,074  | 56   | \$10,429.88   | 85,885   | 1,533.7   | \$6.80   |
| INDEPENDENT LIVING WAIVER  | \$209,805  | 140  | \$1,498.61  | 59,673   | 426.2   | \$3.52   |
| REHAB AND SPECIALTY SERVICES   | \$16,042,893   | 524,665 *  | \$30.58   | 5,126,005  | 9.8   | \$3.13   |
| AUDIOLOGY SERVICES   | \$37,967   | 498  | \$76.24   | 1,949  | 3.9   | \$19.48  |
| OPTOMETRIC SERVICES  | \$814,661  | 15,043   | \$54.16   | 35,033   | 2.3   | \$23.25  |
| DURABLE MEDICAL EQUIPMENT  | \$5,649,541  | 27,518   | \$205.30  | 1,474,019  | 53.6  | \$3.83   |
| AMBULANCE SERVICES   | \$1,779,074  | 9,108  | \$195.33  | 207,621  | 22.8  | \$8.57   |
| REHABILITATION CENTER  | \$39,807   | 197  | \$202.06  | 6,765  | 34.3  | \$5.88   |
| HOSPICE  | \$5,351,658  | 1,707  | \$3,135.12  | 57,975   | 34.0  | \$92.31  |
| NON-EMERGENCY TRANS  | \$2,355,424  | 521,324  | \$4.52  | 3,341,696  | 6.4   | \$0.70   |
| NON-PARTICIPATING PROV   | \$14,613   | 259  | \$56.42   | 945  | 3.7   | \$15.46  |
| COMPREHENSIVE DAY REHAB  | \$0  | 0  | \$0.00  | 0  | 0.0   | \$0.00   |
| DISEASE MANAGEMENT   | \$150  | 6  | \$25.00   | 2  | 0.3   | \$75.00  |
|  |  |  | *   |  |   |  |
| PART-A   | \$11,860,513<br>\$441,282  | 117,217 **<br>1,026  | \$101.18<br>\$430.10  |  |   |  |
| PART-B   | \$11,419,231   | 116,191  | \$98.28   |  |   |  |
| TAKT-D   | ψ11,+13,231  | 110,131  | ψ30.20  |  |   |  |
| MENTAL HEALTH SERVICES   | \$36,457,929   | 9,745 *  | \$3,741.19  | 1,872,796  | 192.2   | \$19.47  |
| PRIVATE HOME ICF/MR  | \$411,076  | 70   | \$5,872.52  | 2,301  | 32.9  | \$178.65   |
| MR/DD WAIVER   | \$34,137,348   | 7,203  | \$4,739.32  | 1,540,003  | 213.8   | \$22.17  |
| PSYCH REHAB-PRIVATE  | -\$279   | 0  | \$0.00  | -7   | 0.0   | -\$39.92   |
| CSTAR - PRIVATE  | \$0  | 0  | \$0.00  | 0  | 0.0   | \$0.00   |
| TARGETED CASE MANAGEMENT   | \$1,171,956  | 3,165  | \$370.29  | 159,847  | 50.5  | \$7.33   |
| COMMUNITY SUPPORT WAIVER   | \$737,828  | 693  | \$1,064.69  | 170,652  | 246.3   | \$4.32   |
| STATE INSTITUTIONS   | \$28,807,630   | 36,065 *   | \$798.77  | 1,558,756  | 43.2  | \$18.48  |
| ICF/MENTALLY RETARDED  | Ψ20,001,000  |  |   |  | 31.9  | \$335.67   |
|  | \$6 526 784  | 610  |   |  |   |  |
|  | \$6,526,784<br>\$1,684   | 610  | \$10,699.65<br>\$1.684.34   | 19,444<br>-70  |   | -\$24.06   |
| MENTAL HOSPITAL  | \$1,684  | 1  | \$1,684.34  | -70  | -70.0   | -\$24.06<br>\$518.69   |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22  | \$1,684<br>\$724,093   | 1<br>85  | \$1,684.34<br>\$8,518.74  | -70<br>1,396   | -70.0<br>16.4   | \$518.69   |
| MENTAL HOSPITAL  | \$1,684  | 1  | \$1,684.34  | -70  | -70.0   |  |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC  | \$1,684<br>\$724,093<br>\$10,291,589   | 1<br>85<br>14,815  | \$1,684.34<br>\$8,518.74<br>\$694.67  | -70<br>1,396<br>782,403  | -70.0<br>16.4<br>52.8   | \$518.69<br>\$13.15  |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC   | \$1,684<br>\$724,093<br>\$10,291,589<br>\$2,408,336  | 1<br>85<br>14,815<br>3,103   | \$1,684.34<br>\$8,518.74<br>\$694.67<br>\$776.13  | -70<br>1,396<br>782,403<br>227,112   | -70.0<br>16.4<br>52.8<br>73.2                                       | \$518.69<br>\$13.15<br>\$10.60   |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT   | \$1,684<br>\$724,093<br>\$10,291,589<br>\$2,408,336<br>\$5,280,222<br>\$3,574,923  | 1<br>85<br>14,815<br>3,103<br>19,907<br>1,494  | \$1,684.34<br>\$8,518.74<br>\$694.67<br>\$776.13<br>\$265.24<br>\$2,392.85  | -70<br>1,396<br>782,403<br>227,112<br>526,977<br>1,494                                     | -70.0<br>16.4<br>52.8<br>73.2<br>26.5<br>1.0                        | \$518.69<br>\$13.15<br>\$10.60<br>\$10.02<br>\$2,392.85                                |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES  | \$1,684<br>\$724,093<br>\$10,291,589<br>\$2,408,336<br>\$5,280,222<br>\$3,574,923<br>\$13,869,031  | 1<br>85<br>14,815<br>3,103<br>19,907<br>1,494  | \$1,684.34<br>\$8,518.74<br>\$694.67<br>\$776.13<br>\$265.24<br>\$2,392.85  | -70<br>1,396<br>782,403<br>227,112<br>526,977<br>1,494                                     | -70.0<br>16.4<br>52.8<br>73.2<br>26.5<br>1.0                        | \$518.69<br>\$13.15<br>\$10.60<br>\$10.02<br>\$2,392.85<br>\$8.55                      |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS   | \$1,684<br>\$724,093<br>\$10,291,589<br>\$2,408,336<br>\$5,280,222<br>\$3,574,923<br>\$13,869,031<br>\$734,003                             | 1<br>85<br>14,815<br>3,103<br>19,907<br>1,494<br>74,251 *                            | \$1,684.34<br>\$8,518.74<br>\$694.67<br>\$776.13<br>\$265.24<br>\$2,392.85<br>\$186.79<br>\$72.81                         | -70<br>1,396<br>782,403<br>227,112<br>526,977<br>1,494<br>1,622,016<br>10,580              | -70.0<br>16.4<br>52.8<br>73.2<br>26.5<br>1.0                        | \$518.69<br>\$13.15<br>\$10.60<br>\$10.02<br>\$2,392.85<br>\$8.55<br>\$69.38           |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES   | \$1,684<br>\$724,093<br>\$10,291,589<br>\$2,408,336<br>\$5,280,222<br>\$3,574,923<br>\$13,869,031<br>\$734,003<br>\$13,038,014             | 1<br>85<br>14,815<br>3,103<br>19,907<br>1,494<br>74,251 *<br>10,081<br>71,104        | \$1,684.34<br>\$8,518.74<br>\$694.67<br>\$776.13<br>\$265.24<br>\$2,392.85<br>\$186.79<br>\$72.81<br>\$183.37             | -70<br>1,396<br>782,403<br>227,112<br>526,977<br>1,494<br>1,622,016<br>10,580<br>1,610,562 | -70.0<br>16.4<br>52.8<br>73.2<br>26.5<br>1.0<br>21.8<br>1.0<br>22.6 | \$518.69<br>\$13.15<br>\$10.60<br>\$10.02<br>\$2,392.85<br>\$8.55<br>\$69.38<br>\$8.10 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS   | \$1,684<br>\$724,093<br>\$10,291,589<br>\$2,408,336<br>\$5,280,222<br>\$3,574,923<br>\$13,869,031<br>\$734,003                             | 1<br>85<br>14,815<br>3,103<br>19,907<br>1,494<br>74,251 *                            | \$1,684.34<br>\$8,518.74<br>\$694.67<br>\$776.13<br>\$265.24<br>\$2,392.85<br>\$186.79<br>\$72.81                         | -70<br>1,396<br>782,403<br>227,112<br>526,977<br>1,494<br>1,622,016<br>10,580              | -70.0<br>16.4<br>52.8<br>73.2<br>26.5<br>1.0                        | \$518.69<br>\$13.15<br>\$10.60<br>\$10.02<br>\$2,392.85<br>\$8.55<br>\$69.38           |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES   | \$1,684<br>\$724,093<br>\$10,291,589<br>\$2,408,336<br>\$5,280,222<br>\$3,574,923<br>\$13,869,031<br>\$734,003<br>\$13,038,014             | 1<br>85<br>14,815<br>3,103<br>19,907<br>1,494<br>74,251 *<br>10,081<br>71,104        | \$1,684.34<br>\$8,518.74<br>\$694.67<br>\$776.13<br>\$265.24<br>\$2,392.85<br>\$186.79<br>\$72.81<br>\$183.37             | -70<br>1,396<br>782,403<br>227,112<br>526,977<br>1,494<br>1,622,016<br>10,580<br>1,610,562 | -70.0<br>16.4<br>52.8<br>73.2<br>26.5<br>1.0<br>21.8<br>1.0<br>22.6 | \$518.69<br>\$13.15<br>\$10.60<br>\$10.02<br>\$2,392.85<br>\$8.55<br>\$69.38<br>\$8.10 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT FSD CASE MANAGEMENT  EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$1,684<br>\$724,093<br>\$10,291,589<br>\$2,408,336<br>\$5,280,222<br>\$3,574,923<br>\$13,869,031<br>\$734,003<br>\$13,038,014<br>\$97,014 | 1<br>85<br>14,815<br>3,103<br>19,907<br>1,494<br>74,251 *<br>10,081<br>71,104<br>872 | \$1,684.34<br>\$8,518.74<br>\$694.67<br>\$776.13<br>\$265.24<br>\$2,392.85<br>\$186.79<br>\$72.81<br>\$183.37<br>\$111.25 | -70<br>1,396<br>782,403<br>227,112<br>526,977<br>1,494<br>1,622,016<br>10,580<br>1,610,562 | -70.0<br>16.4<br>52.8<br>73.2<br>26.5<br>1.0<br>21.8<br>1.0<br>22.6 | \$518.69<br>\$13.15<br>\$10.60<br>\$10.02<br>\$2,392.85<br>\$8.55<br>\$69.38<br>\$8.10 |

Note: Total expenditures do not include \$15,639.16

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month.

The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 67,118

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 68,423

| SEPANDE   SEPA  |                              |              |            | COST PER   | UNITS OF  | UNITS PER | COST PER |
|---|------------------------------|--------------|------------|------------|-----------|-----------|----------|
| HOSPITALS  \$5.612.319  10.963  RAPITATION  RAPITATION  STATEMAN  S   |                              | EXPENDITURES | RECIPIENTS |            |           |           | SERVICE  |
| INPATENT   \$1,716,876   288   \$8.662,31   -11,156   -63.3   -15,156   -15, 315,00   | NURSING FACILITIES           | \$56,652,307 | 19,103 *   | \$2,965.62 | 163,676   | 8.6       | \$346.12 |
| INPATENT   \$1,716,876   288   \$8.662,31   -11,156   -63.3   -15,156   -15, 315,00   |                              | *            |            |            |           |           | ****     |
| OUTPATIENT   \$3,00,444   14,054   \$50,077   244,188   16,3   \$51,000   \$50,000   \$50,000   \$51,000   \$51,000   \$51,000   \$52,200   \$51,000   \$52,200   \$51,000   \$52,200   \$51,000   \$52,200   \$51,000   \$52,200   \$51,000   \$51   |                              | . , ,        |            |            | , ,       |           |          |
| DENTAL SERVICES  \$0.076  \$4.000  \$5.076  \$5.57  \$5.  |                              |              |            |            |           |           | *        |
| PHARMACY  | COTTATIENT                   | ψ3,093,444   | 14,334     | Ψ200.7 1   | 244,100   | 10.5      | ψ13.54   |
| PART D - COPAYS  \$194,000  28,268 1490,002  6,6 \$1:01  PHYSIGMA NELATED  \$3,749,120  40,882 7,884  \$44,300  \$30,260  \$40,000  \$15  | DENTAL SERVICES              | \$80,728     | 545 *      | \$148.12   | 1,545     | 2.8       | \$52.25  |
| PRYSICIAN RELATED  \$7.19,229  \$7.19,129  \$7.19,120  \$7.19,120  \$7.10  \$7  | PHARMACY                     | \$2,056,622  | 26,188 *   | \$78.53    | 161,552   | 6.2       | \$12.73  |
| PHYSICIAN   \$346,888   7,804   \$4.33   \$30,868   4.0   \$11,205   \$10,105   \$2,688,99   20,63   \$22,53   46   72   1.0   \$31,48   \$20,53   \$2,53   \$32,54   \$2,53   \$33,36   \$4.4   \$34,18   \$3  | PART D - COPAYS              | \$194,090    | 28,298 *   | \$6.86     | 193,028   | 6.8       | \$1.01   |
| PHYSICIAN   \$346,888   7,804   \$4.33   \$30,868   4.0   \$11,205   \$10,105   \$2,688,99   20,63   \$22,53   46   72   1.0   \$31,48   \$20,53   \$2,53   \$32,54   \$2,53   \$33,36   \$4.4   \$34,18   \$3  |                              |              |            |            |           |           |          |
| ELRINC SARING \$2,688,388 22.05 33 \$82.56 425.87 14.7 88.31  EARLY AND LAB \$200,000 6.77 \$25.33 \$82.56 425.87 14.7 88.31  EARLY AND LAB \$200,000 6.77 \$25.33 \$3.350 5.4 \$6.10  EARLY AND LAB \$200,000 6.77 \$25.33 \$3.350 5.4 \$6.10  EARLY AND LAB \$200,000 6.77 \$25.30 \$3.350 5.4 \$6.10  EARLY AND LAB \$200,000 6.77 \$25.30 \$3.350 5.4 \$6.10  EARLY EAR   |                              |              |            |            |           |           |          |
| FAMILY PLANNING   |                              | *,           |            |            |           |           |          |
| X-HAY AND LAB   |                              |              |            |            | 423,637   |           |          |
| NURSE PRACTITIONER   \$6,699   294   \$19.38   413   1.4   \$13.80  |                              |              |            | ·          | 33.358    |           |          |
| CRIA SERVICES \$0 0 \$0.00 |                              |              |            |            |           |           | \$13.80  |
| RURAL HEALTH CLINICS  |                              |              | 3,920      | ·          | 6,320     |           | \$9.11   |
| CASE MANAGEMENT SO 0 \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 FEP DOUBLIFIED FEACHTH CARE \$116,346 \$12,73 \$91.39 3.911 3.1 \$22,75 FPYCHOLOGIST SERVICES \$33,294 365 \$92.24 986 \$2.24 988 2.7 \$34,34 \$1.52,75 FPYCHOLOGIST SERVICES \$33,294 365 \$92.24 988 2.7 \$34,34 \$1.52,75 FPYCHOLOGIST SERVICES \$33,294 365 \$92.24 988 2.7 \$34,34 \$1.52,75 FPYCHOLOGIST SERVICES \$13,24,243 18,535 \$930.26 4,064,921 219.3 \$4,24 \$1.71 \$26,35 \$1.00 FPYCHOLOGIST SERVICES \$22,376 \$2 \$494,94 \$48,77 \$1.71 \$26,35 \$1.00 FPYCHOLOGIST SERVICES \$22,376 \$2 \$494,94 \$48,77 \$1.71 \$26,35 \$1.00 FPYCHOLOGIST SERVICES \$24,000 \$1.00 FPYCHOLOGIST SERVICES \$34,05,000 \$35,000 \$35,000 \$10,00 FPYCHOLOGIST SERVICES \$34,05,000 \$1.00 FPYCHOLOGIST SERVICES \$34,05,000 \$1.00 FPYCHOLOGIST SERVICES \$4,000 FPYCHOLOGIST SERVICES \$4  |                              |              |            |            | ů         |           | \$0.00   |
| FED QUALIFIED HEALTH CARE  \$116,346  1,273  \$91,39  \$91,30  \$92,24  986  2,7  \$34,35  INHOME SERVICES  \$133,924  16,565  \$92,244  16,665  \$92,244  16,667  \$93,002  16,503  \$1,004,402  17,11  \$20,33  \$4,24  HOME HEALTH SERVICES  \$17,242,430  \$16,503  \$1,004,411  \$4,77  \$16,66  \$63,003  AGED AND DISABLED WAIVER  \$34,465,788  \$14,463  \$393,026  \$4,004,921  \$219,3  \$4,27  \$4,77  \$16,68  \$30,003  \$3,401  \$4,77  \$16,68  \$4,77  \$4,7   |                              |              | ,          | ·          | 22,645    |           | \$13.04  |
| PSYCHOLOGIST SERVICES   |                              |              |            |            | 0         |           |          |
| N-HOME SERVICES   |                              |              | ,          | ·          |           |           |          |
| HOME HEALTH SERVICES \$3.376  | PSYCHOLOGIST SERVICES        | \$33,924     | 365        | \$92.94    | 988       | 2.7       | \$34.34  |
| HOME HEALTH SERVICES \$3.376  | IN-HOME SERVICES             | \$17,242,430 | 18,535 *   | \$930.26   | 4,064,921 | 219.3     | \$4.24   |
| AGED AND DISABLED WAIVER  \$8,400,211 16,168  \$819,56 1,966,43  \$1,966,43  \$121,6 \$42,27  AIDS WAIVER  \$0 0 0 \$0,00   | HOME HEALTH SERVICES         |              |            | \$449.54   | , ,       |           | \$26.35  |
| PERSONAL CARE   | -                            | \$345,314    | 330        | \$1,046.41 | 5,473     | 16.6      | \$63.09  |
| AIDS WANVER  \$0 0 \$0.00 0 0.00 \$50.00  PHYSICAL DISABLED WANVER  \$0 0 0 \$0.00 0 0.00 \$50.00  INDEPENDENT LIVING WAIVER  \$7,770 7 \$1,109.95 2,100 300.0 \$3.70  REHAB AND SPECIALTY SERVICES  \$6,904.895 72,720 \$94.95 1,222.453 16.8 \$53.65  OPTOMETRIC SERVICES  \$136.631 3.415 \$40.01 7.071 2.1 \$19.32  DURABLE BEDICAL CUIPMENT \$1,203.712 10,209 \$117.91 623.47 61.1 \$19.32  AMBULANCE SERVICES \$366.31 3.415 \$40.01 7.071 2.1 \$19.32  AMBULANCE SERVICES \$366.31 3.10 \$250.13 \$10.00 \$50.64 \$10.00 \$50.64  REHABILITATION CENTER \$452.523 10.1 \$250.13 \$4.700 \$46.5 \$53.63  NON-PARTICIPATINO PROV \$2.527 \$66 \$30.00 \$40.00 \$0.00 \$50.00  DISEASE MANAGEMENT \$0 0 \$50.00 \$0 0.0 \$0.00 \$50.00  DISEASE MANAGEMENT \$0 0 \$50.00 \$0 0.0 \$50.00  BUY-IN PREMIUMS \$4.267.500 \$42.237 \$10.00 \$10.00 \$0.00 \$50.00  BUY-IN PREMIUMS \$4.267.500 \$40.223 \$10.00 \$10.00 \$0.00 \$50.00  BUY-IN PREMIUMS \$4.267.500 \$40.223 \$10.00 \$10.00 \$10.00 \$50.00  BUY-IN PREMIUMS \$4.267.500 \$40.223 \$10.00 \$10.   |                              |              |            |            | , ,       |           | \$4.05   |
| PHYSICAL DISABLED WAIVER  |                              | . , , ,      |            |            | , ,       |           |          |
| INDEPENDENT LIVING WAIVER   |                              |              |            |            |           |           |          |
| REHAB AND SPECIALTY SERVICES \$6,904.895 72,720 \$04.95 1,222.453 16.8 \$5.65 AUDIOLOGY SERVICES \$20.437 148 \$138.09 520 3.5 \$39.30 OPTOMETRIC SERVICES \$136.631 3.415 \$40.01 7,071 2.1 \$19.32 OURABLE MEDICAL EQUIPMENT \$1,203.712 10,209 \$117.91 623.847 61.1 \$1.93 2.1 AMBULANCE SERVICES \$589,703 2.764 \$132.00 \$56.661 20.0 \$66.4 REHABILITATION CENTER \$252.525 101 \$220.31 4.700 46.5 \$5.38 10.1 \$220.31 4.700  |                              |              |            |            |           |           |          |
| AUDIOLOGY SERVICES \$20.437   | INDEFENDENT LIVING WAIVER    | \$1,110      | 1          | \$1,109.95 | 2,100     | 300.0     | φ3.70    |
| OPTOMETRIC SERVICES   | REHAB AND SPECIALTY SERVICES | \$6,904,895  | 72,720 *   | \$94.95    | 1,222,453 | 16.8      | \$5.65   |
| DURABLE MEDICAL EQUIPMENT   \$1,203.712   10,209   \$117.91   623,847   61.1   \$1.93   | AUDIOLOGY SERVICES           | \$20,437     | 148        | \$138.09   | 520       | 3.5       | \$39.30  |
| AMBULANCE SERVICES \$369.703 2,784 \$132.80 55,861 20.0 \$6.64 REHABILITATION CENTER \$25,263 101 \$250.13 4,700 46.5 \$5.38 HOSPICE \$4,451,696 1,439 \$3,093.60 49,824 34.6 \$89.35 NON-EMERGENCY TRANS \$694,865 72,223 \$9.62 480,510 6.7 \$1.45 \$1.00   | OPTOMETRIC SERVICES          | \$136,631    | 3,415      | \$40.01    | 7,071     | 2.1       | \$19.32  |
| REHABILITATION CENTER   |                              |              |            |            | ,         |           | \$1.93   |
| HOSPICE \$4.451.696 1.439 \$3,093.60 49,824 34.6 \$89.35 NON-EMERGENICY TRANS \$694.865 72,223 \$9.62 480,510 6.7 \$1.45 NON-PARTICIPATING PROV \$2,587 86 \$30.08 320 3.7 \$8.08 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00                        |                              |              |            |            |           |           |          |
| NON-EMERGENCY TRANS   |                              |              |            |            |           |           |          |
| NON-PARTICIPATING PROV   \$2,887   86   \$30.08   320   3.7   \$8.08   COMPREHENSIVE DAY REHAB   \$0   0   \$0.00   0   0.00   \$0.00  |                              | . , ,        | · ·        |            |           |           | ·        |
| COMPREHENIVE DAY REHAB   \$0  |                              |              |            |            |           |           |          |
| DISEASE MANAGEMENT   \$0   0   \$0.00   0   0.0   \$0.00  |                              |              |            | ·          |           |           |          |
| PART-A \$415,329 973 \$426.85 PART-B \$3,852,171 39,250 \$98.14   |                              |              |            |            |           |           | \$0.00   |
| PART-A \$415,329 973 \$426.85 PART-B \$3,852,171 39,250 \$98.14   | DITY IN DESMITIME            | \$4.267.F00  | 40.222.**  | ¢406.40    |           |           |          |
| PART-B   \$3,852,171   39,250   \$98.14   |                              | + / - /      |            | *          |           |           |          |
| PRIVATE HOME ICF/MR \$43,147 7 \$6,163.84 245 35.0 \$176.11 MR/DD WAIVER \$1,888,571 408 \$4,628.85 66,863 168.3 \$27.50 PSVCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$23,691 73 \$324.53 3,180 43.6 \$7.45 COMMUNITY SUPPORT WAIVER \$7,636 8 \$954.50 1,444 180.5 \$5.29 \$   |                              |              |            |            |           |           |          |
| PRIVATE HOME ICF/MR \$43,147 7 \$6,163.84 245 35.0 \$176.11 MR/DD WAIVER \$1,888,571 408 \$4,628.85 66,863 168.3 \$27.50 PSVCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$23,691 73 \$324.53 3,180 43.6 \$7.45 COMMUNITY SUPPORT WAIVER \$7,636 8 \$954.50 1,444 180.5 \$5.29 \$   | MENTAL HEALTH SERVICES       | \$1,963,045  | /30 *      | \$4.471.63 | 73 552    | 167.5     | \$26.60  |
| MR/DD WAIVER         \$1,888,571         408         \$4,628.85         68,683         168.3         \$27.50           PSYCH REHAB-PRIVATE         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PRIVATE         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$23,691         73         \$324.53         3,180         43.6         \$7.45           COMMUNITY SUPPORT WAIVER         \$7,636         8         \$954.50         1,444         180.5         \$5.29           STATE INSTITUTIONS         \$984.410         1,189 *         \$827.93         56,490         47.5         \$17.43           ICF/MENTALLY RETARDED         \$438,141         34         \$12,886.50         1,252         36.8         \$349.95           MENTAL HOSPITAL         \$1,684         1         \$1,684.34         -70         -70.0         -524.06           PSYCH CARE UNDER AGE 22         \$0         0         \$0.00         0         0         \$0.00           PSYCH REHAB-PUBLIC         \$389,996         541         \$720.88         38,145         70.5         \$10.22           CSTAR - PUBLIC         \$7,866         18         \$436.98         <  |                              |              |            | * /        |           |           |          |
| PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00    |                              |              |            |            |           |           | \$27.50  |
| TARGETED CASE MANAGEMENT \$23,691 73 \$324.53 3,180 43.6 \$7.45 COMMUNITY SUPPORT WAIVER \$7,636 8 \$954.50 1,444 180.5 \$5.29 \$\$  STATE INSTITUTIONS \$984,410 1,189 \$827.93 56,490 47.5 \$17.43 ICF/MENTALLY RETARDED \$438,141 34 \$12,886.50 1,252 36.8 \$349.95 MENTAL HOSPITAL \$1,684 1 \$1,684.34 -70 -70.0 -524.06 PSYCH CARE UNDER AGE 22 \$0 0 \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PSYCH REHAB-PUBLIC \$389,996 541 \$720.88 38,145 70.5 \$10.22 CSTAR - PUBLIC \$7,866 18 \$436.98 884 49.1 \$8.89 TARGETED CASE MANAGEMENT \$146,723 694 \$211.42 16,279 23.5 \$9.01 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  | PSYCH REHAB-PRIVATE          | \$0          | 0          | \$0.00     | 0         | 0.0       | \$0.00   |
| COMMUNITY SUPPORT WAIVER   \$7,636   8   \$954.50   1,444   180.5   \$5.29  |                              | \$0          | 0          | \$0.00     | -         | 0.0       | \$0.00   |
| STATE INSTITUTIONS         \$984,410         1,189 *         \$827.93         56,490         47.5         \$17.43           ICF/MENTALLY RETARDED         \$438,141         34         \$12,886.50         1,252         36.8         \$349.95           MENTAL HOSPITAL         \$1,684         1         \$1,684.34         -70         -70.0         -\$24.06           PSYCH CARE UNDER AGE 22         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$389,996         541         \$720.88         38,145         70.5         \$10.22           CSTAR - PUBLIC         \$7,866         18         \$436.98         884         49.1         \$8.90           TARGETED CASE MANAGEMENT         \$146,723         694         \$211.42         16,279         23.5         \$9.01           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0         0         0           EPSDT SCREENINGS         \$1,389         30 *         \$46.30         383         12.8         \$3.63           EPSDT REFERRAL SERVICES         \$1,389         30         \$46.30         383         12.8         \$3.63           EPSDT TARGETED CASE MGMT         \$0         \$0.00         <  |                              |              |            |            |           |           | \$7.45   |
| ICF/MENTALLY RETARDED   | COMMUNITY SUPPORT WAIVER     | \$7,636      | 8          | \$954.50   | 1,444     | 180.5     | \$5.29   |
| ICF/MENTALLY RETARDED   | STATE INSTITUTIONS           | \$984.410    | 1.189 *    | \$827.93   | 56.490    | 47.5      | \$17.43  |
| MENTAL HOSPITAL         \$1,684         1         \$1,684.34         -70         -70.0         -\$24.06           PSYCH CARE UNDER AGE 22         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$389,996         541         \$720.88         38,145         70.5         \$10.22           CSTAR - PUBLIC         \$7,866         18         \$436.98         884         49.1         \$8.90           TARGETED CASE MANAGEMENT         \$146,723         694         \$211.42         16,279         23.5         \$9.01           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,389         30 *         \$46.30         383         12.8         \$3.63           EPSDT REFERRAL SERVICES         \$1,389         30         \$46.30         383         12.8         \$3.63           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00         0         0.0         \$0.00   |                              |              | ,          | ** **      | ,         |           | \$349.95 |
| PSYCH REHAB-PUBLIC \$389,996 541 \$720.88 38,145 70.5 \$10.22 CSTAR - PUBLIC \$7,866 18 \$436.98 884 49.1 \$8.90 TARGETED CASE MANAGEMENT \$146,723 694 \$211.42 16,279 23.5 \$9.01 FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 \$0                      | MENTAL HOSPITAL              | \$1,684      | 1          | · ·        |           | -70.0     | -\$24.06 |
| CSTAR - PUBLIC         \$7,866         18         \$436.98         884         49.1         \$8.90           TARGETED CASE MANAGEMENT         \$146,723         694         \$211.42         16,279         23.5         \$9.01           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,389         30 *         \$46.30         383         12.8         \$3.63           EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$1,389         30         \$46.30         383         12.8         \$3.63           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         \$0.00         \$0.00            |                              |              |            |            |           |           | \$0.00   |
| TARGETED CASE MANAGEMENT         \$146,723         694         \$211.42         16,279         23.5         \$9.01           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,389         30 *         \$46.30         383         12.8         \$3.63           EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$1,389         30         \$46.30         383         12.8         \$3.63           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00         \$0.00         \$0.00         \$0.00   |                              |              |            |            |           |           | \$10.22  |
| FSD CASE MANAGEMENT   \$0   |                              | + /          |            |            |           |           |          |
| EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$1,389         30         \$46.30         383         12.8         \$3.63           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00   |                              |              |            |            |           |           | \$9.01   |
| EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$1,389         30         \$46.30         383         12.8         \$3.63           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00   | EDEDT SERVICES               | A4 000       | 00 *       | 040.00     | 200       | 10.0      | 00.00    |
| EPSDT REFERRAL SERVICES         \$1,389         30         \$46.30         383         12.8         \$3.63           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.00         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00 <t< td=""><td></td><td></td><td></td><td>·</td><td></td><td></td><td></td></t<>  |                              |              |            | ·          |           |           |          |
| EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |                              |              |            |            |           |           |          |
| MANAGED CARE PREMIUMS \$0 0 * \$0.00  |                              |              |            | ·          |           |           | \$0.00   |
|   |                              | Ψ0           |            | ψ5.50      |           | 5.0       | ψ3.00    |
| TOTAL \$99,708,861 77,367 * \$1,288.78  | MANAGED CARE PREMIUMS        | \$0          | 0 *        | \$0.00     |           |           |          |
|   | TOTAL                        | \$99,708,861 | 77,367 *   | \$1,288.78 |           |           |          |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 268,915

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 277,161

|   | EXPENDITURES                | RECIPIENTS        | COST PER<br>RECIPIENT  | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE  |
|---|-----------------------------|-------------------|------------------------|---------------------|------------------------|----------------------|
| NURSING FACILITIES                              | \$4,779                     | 3 *               | \$1,593.00             | 5                   | 1.7                    | \$955.80             |
| HOCDITALC                                       | \$40,004,000                | 47.540 *          | ф <b>7</b> 00 00       | 00.004              | F.4                    | £42C 20              |
| HOSPITALS INPATIENT                             | \$12,264,630<br>\$5,396,345 | 17,516 *<br>1,279 | \$700.20<br>\$4,219.19 | 89,984<br>5,714     | 5.1<br>4.5             | \$136.30<br>\$944.41 |
| OUTPATIENT                                      | \$6,868,285                 | 16,962            | \$404.92               | 84,270              | 5.0                    | \$81.50              |
|   |                             |                   |                        |                     |                        |                      |
| DENTAL SERVICES                                 | \$304,382                   | 2,252 *           | \$135.16               | 10,115              | 4.5                    | \$30.09              |
| PHARMACY  | \$7,481,703                 | 43,289 *          | \$172.83               | 131,272             | 3.0                    | \$56.99              |
|   |                             |                   |                        | ,                   |                        |                      |
| PART D - COPAYS                                 | \$156                       | 39 *              | \$4.00                 | 167                 | 4.3                    | \$0.93               |
| PHYSICIAN RELATED                               | \$5,426,843                 | 36,952 *          | \$146.86               | 210,975             | 5.7                    | \$25.72              |
| PHYSICIAN                                       | \$213,836                   | 2,291             | \$93.34                | 4,532               | 2.0                    | \$47.18              |
| CLINIC  | \$1,953,978                 | 19,450            | \$100.46               | 143,500             | 7.4                    | \$13.62              |
| FAMILY PLANNING                                 | \$330,923                   | 3,669             | \$90.19                | 6,389               | 1.7                    | \$51.80              |
| X-RAY AND LAB NURSE PRACTITIONER                | \$329,631                   | 5,350<br>43       | \$61.61<br>\$102.18    | 14,357<br>82        | 2.7<br>1.9             | \$22.96<br>\$53.58   |
| PODIATRY  | \$4,394<br>\$15,742         | 192               | \$102.18<br>\$81.99    | 372                 | 1.9                    | \$42.32              |
| CRNA SERVICES                                   | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| RURAL HEALTH CLINICS                            | \$1,666,135                 | 13,900            | \$119.87               | 22,124              | 1.6                    | \$75.31              |
| CASE MANAGEMENT                                 | \$1,847                     | 64                | \$28.85                | 72                  | 1.1                    | \$25.65              |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$792,778<br>\$117,570      | 3,332<br>757      | \$237.93<br>\$155.32   | 15,936              | 4.8<br>4.8             | \$49.75<br>\$32.56   |
| PSTUROLOGIST SERVICES                           | \$117,579                   | 151               | \$155.32               | 3,611               | 4.8                    | \$32.56              |
| IN-HOME SERVICES                                | \$67,275                    | 101 *             | \$666.09               | 14,414              | 142.7                  | \$4.67               |
| HOME HEALTH SERVICES                            | \$12,740                    | 36                | \$353.88               | 929                 | 25.8                   | \$13.71              |
| ADULT DAY HEALTH CARE                           | \$1,424                     | 1                 | \$1,423.68             | 24                  | 24.0                   | \$59.32              |
| AGED AND DISABLED WAIVER PERSONAL CARE          | \$0<br>\$53.111             | 0<br>66           | \$0.00<br>\$804.72     | 0<br>13,461         | 0.0<br>204.0           | \$0.00<br>\$3.95     |
| AIDS WAIVER                                     | \$0                         | 0                 | \$0.00                 | 13,461              | 0.0                    | \$0.00               |
| PHYSICAL DISABLED WAIVER                        | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| INDEPENDENT LIVING WAIVER                       | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
|   | A070 500                    | 440.000.0         | 0.1=1                  | 242.422             |                        | 20.00                |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$672,560<br>\$2,133        | 142,929 *<br>56   | \$4.71<br>\$38.08      | 843,408<br>232      | 5.9<br>4.1             | \$0.80<br>\$9.19     |
| OPTOMETRIC SERVICES                             | \$161,886                   | 2,759             | \$58.68                | 6,946               | 2.5                    | \$23.31              |
| DURABLE MEDICAL EQUIPMENT                       | \$247,593                   | 776               | \$319.06               | 4,716               | 6.1                    | \$52.50              |
| AMBULANCE SERVICES                              | \$167,873                   | 639               | \$262.71               | 17,392              | 27.2                   | \$9.65               |
| REHABILITATION CENTER                           | \$1,510                     | 10                | \$151.00               | 138                 | 13.8                   | \$10.94              |
| HOSPICE NON-EMERGENCY TRANS                     | \$12,678<br>\$78,888        | 4<br>142,533      | \$3,169.54<br>\$0.55   | 114<br>813,870      | 28.5<br>5.7            | \$111.21<br>\$0.10   |
| NON-PARTICIPATING PROV                          | \$0                         | 0                 | \$0.00                 | 013,070             | 0.0                    | \$0.00               |
| COMPREHENSIVE DAY REHAB                         | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| DISEASE MANAGEMENT                              | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| BUY-IN PREMIUMS                                 | \$657,848                   | 6.604 **          | \$99.61                |                     |                        |                      |
| PART-A  | \$820                       | 2                 | \$410.00               |                     |                        |                      |
| PART-B  | \$657,028                   | 6,602             | \$99.52                |                     |                        |                      |
|   |                             |                   |                        |                     |                        |                      |
| MENTAL HEALTH SERVICES                          | \$106,676                   | 234 *             | \$455.88               | 12,786              | 54.6                   | \$8.34               |
| PRIVATE HOME ICF/MR MR/DD WAIVER                | \$0<br>\$33,882             | 0<br>17           | \$0.00<br>\$1,993.06   | 0<br>2,577          | 0.0<br>151.6           | \$0.00<br>\$13.15    |
| PSYCH REHAB-PRIVATE                             | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| CSTAR - PRIVATE                                 | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| TARGETED CASE MANAGEMENT                        | \$62,573                    | 208               | \$300.83               | 8,785               | 42.2                   | \$7.12               |
| COMMUNITY SUPPORT WAIVER                        | \$10,221                    | 11                | \$929.18               | 1,424               | 129.5                  | \$7.18               |
| STATE INSTITUTIONS                              | \$2,171,974                 | 4,027 *           | \$539.35               | 153,774             | 38.2                   | \$14.12              |
| ICF/MENTALLY RETARDED                           | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| MENTAL HOSPITAL                                 | \$0                         | 0                 | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| PSYCH CARE UNDER AGE 22                         | \$39,806                    | 6                 | \$6,634.37             | 73                  | 12.2                   | \$545.29<br>\$30.04  |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC               | \$628,164<br>\$717,918      | 972<br>1,094      | \$646.26<br>\$656.23   | 20,933<br>73,358    | 21.5<br>67.1           | \$30.01<br>\$9.79    |
| TARGETED CASE MANAGEMENT                        | \$774,809                   | 2,376             | \$326.10               | 73,356<br>59,406    | 25.0                   | \$9.79<br>\$13.04    |
| FSD CASE MANAGEMENT                             | \$11,277                    | 4                 | \$2,819.29             | 4                   | 1.0                    | \$2,819.29           |
|   | A                           |                   |                        |                     |                        |                      |
| EPSDT SERVICES                                  | \$2,982,070                 | 22,636 *          | \$131.74               | 306,559             | 13.5                   | \$9.73               |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES        | \$195,358<br>\$2,786,601    | 2,736<br>21,837   | \$71.40<br>\$127.61    | 2,804<br>303,754    | 1.0<br>13.9            | \$69.67<br>\$9.17    |
| EPSDT TARGETED CASE MGMT                        | \$111                       | 1                 | \$111.00               | 1                   | 1.0                    | \$111.00             |
|   |                             |                   |                        |                     |                        |                      |
| MANAGED CARE PREMIUMS                           | \$40,958,751                | 177,161 *         | \$231.20               |                     |                        |                      |
| TOTAL   | \$73,099,645                | 298,962 *         | \$244.51               |                     |                        |                      |
| IVIAL   | ψε 3,099,045                | 230,302           | φ244.31                |                     |                        |                      |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 76,084

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 77,016

|  |                            |                | COST PER                | UNITS OF   | UNITS PER   | COST PER             |
|--|----------------------------|----------------|-------------------------|------------|-------------|----------------------|
|  | EXPENDITURES               | RECIPIENTS     | RECIPIENT               | SERVICE    | RECIPIENT   | SERVICE              |
| NURSING FACILITIES                               | \$4,779                    | 3 *            | \$1,593.00              | 5          | 1.7         | \$955.80             |
| HOSPITALS  | PE 604 492                 | 7.776 *        | \$732.28                | 48,226     | 6.2         | £110.07              |
| INPATIENT  | \$5,694,183<br>\$1,762,011 | 7,776 *<br>516 | \$7,32.26<br>\$3,414.75 | 1,875      | 6.2<br>3.6  | \$118.07<br>\$939.74 |
| OUTPATIENT                                       | \$3,932,172                | 7,615          | \$516.37                | 46,351     | 6.1         | \$84.83              |
|  |                            |                |                         |            |             |                      |
| DENTAL SERVICES                                  | \$16,424                   | 141 *          | \$116.48                | 501        | 3.6         | \$32.78              |
| PHARMACY   | \$3,322,871                | 16,211 *       | \$204.98                | 66,660     | 4.1         | \$49.85              |
| PART D - COPAYS                                  | \$149                      | 36 *           | \$4.15                  | 0          | 0.0         | \$0.00               |
| PHYSICIAN RELATED                                | \$2,811,082                | 16,360 *       | \$171.83                | 112,298    | 6.9         | \$25.03              |
| PHYSICIAN  | \$152,418                  | 1,487          | \$102.50                | 3,006      | 2.0         | \$50.70              |
| CLINIC   | \$1,163,874                | 9,862          | \$118.02                | 80,816     | 8.2         | \$14.40              |
| FAMILY PLANNING                                  | \$264,238                  | 2,576          | \$102.58                | 5,015      | 2.0         | \$52.69              |
| X-RAY AND LAB                                    | \$222,053                  | 2,834          | \$78.35                 | 8,879      | 3.1         | \$25.01              |
| NURSE PRACTITIONER PODIATRY                      | \$3,291<br>\$10,115        | 28<br>122      | \$117.52<br>\$82.91     | 61<br>232  | 2.2<br>1.9  | \$53.95<br>\$43.60   |
| CRNA SERVICES                                    | \$10,115                   | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| RURAL HEALTH CLINICS                             | \$746,746                  | 5,307          | \$140.71                | 9,889      | 1.9         | \$75.51              |
| CASE MANAGEMENT                                  | \$1,455                    | 51             | \$28.52                 | 56         | 1.1         | \$25.98              |
| FED QUALIFIED HEALTH CARE                        | \$206,083                  | 1,273          | \$161.89                | 3,415      | 2.7         | \$60.35              |
| PSYCHOLOGIST SERVICES                            | \$40,811                   | 303            | \$134.69                | 929        | 3.1         | \$43.93              |
| IN-HOME SERVICES                                 | \$62,031                   | 91 *           | \$681.66                | 13,421     | 147.5       | \$4.62               |
| HOME HEALTH SERVICES                             | \$11,843                   | 29             | \$408.38                | 759        | 26.2        | \$4.62<br>\$15.60    |
| ADULT DAY HEALTH CARE                            | \$11,843                   | 0              | \$0.00                  | 739        | 0.0         | \$0.00               |
| AGED AND DISABLED WAIVER                         | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| PERSONAL CARE                                    | \$50,188                   | 63             | \$796.63                | 12,662     | 201.0       | \$3.96               |
| AIDS WAIVER                                      | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| PHYSICAL DISABLED WAIVER                         | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| INDEPENDENT LIVING WAIVER                        | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| REHAB AND SPECIALTY SERVICES                     | \$245,739                  | 45,911 *       | \$5.35                  | 266,804    | 5.8         | \$0.92               |
| AUDIOLOGY SERVICES                               | \$227                      | 10             | \$22.72                 | 10         | 1.0         | \$22.72              |
| OPTOMETRIC SERVICES                              | \$67,895                   | 1,120          | \$60.62                 | 3,218      | 2.9         | \$21.10              |
| DURABLE MEDICAL EQUIPMENT                        | \$55,451                   | 286            | \$193.89                | 1,356      | 4.7         | \$40.89              |
| AMBULANCE SERVICES                               | \$90,998                   | 354            | \$257.06                | 8,970      | 25.3        | \$10.14              |
| REHABILITATION CENTER                            | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| HOSPICE  | \$7,800                    | 2              | \$3,900.09              | 53         | 26.5        | \$147.17             |
| NON-EMERGENCY TRANS                              | \$23,367                   | 45,579         | \$0.51                  | 253,197    | 5.6         | \$0.09               |
| NON-PARTICIPATING PROV                           | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT       | \$0<br>\$0                 | 0              | \$0.00<br>\$0.00        | 0          | 0.0         | \$0.00<br>\$0.00     |
| BUY-IN PREMIUMS                                  | \$657,848                  | 6,604 **       | \$99.61                 |            |             |                      |
| PART-A   | \$820                      | 2              | \$410.00                |            |             |                      |
| PART-B   | \$657,028                  | 6,602          | \$99.52                 |            |             |                      |
| MENTAL HEALTH SERVICES                           | \$22,210                   | 23 *           | \$965.63                | 2,918      | 126.9       | \$7.61               |
| PRIVATE HOME ICF/MR                              | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| MR/DD WAIVER                                     | \$13,430                   | 2              | \$6,714.80              | 1,598      | 799.0       | \$8.40               |
| PSYCH REHAB-PRIVATE                              | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| CSTAR - PRIVATE                                  | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| TARGETED CASE MANAGEMENT                         | \$8,780                    | 21             | \$418.10                | 1,320      | 62.9        | \$6.65               |
| COMMUNITY SUPPORT WAIVER                         | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| STATE INSTITUTIONS                               | \$802,991                  | 1,454 *        | \$552.26                | 66,849     | 46.0        | \$12.01              |
| ICF/MENTALLY RETARDED                            | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| MENTAL HOSPITAL                                  | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| PSYCH CARE UNDER AGE 22                          | \$0                        | 0              | \$0.00                  | 0          | 0.0         | \$0.00               |
| PSYCH REHAB-PUBLIC                               | \$301,827                  | 484            | \$623.61                | 11,170     | 23.1        | \$27.02              |
| CSTAR - PUBLIC                                   | \$453,212                  | 817            | \$554.73                | 52,358     | 64.1        | \$8.66               |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT     | \$47,951<br>\$0            | 216<br>0       | \$222.00<br>\$0.00      | 3,321      | 15.4<br>0.0 | \$14.44<br>\$0.00    |
|  |                            |                |                         |            |             |                      |
| EPSDT SERVICES                                   | \$47,473                   | 564 *          | \$84.17                 | 1,286      | 2.3         | \$36.92              |
| EPSDT SCREENINGS                                 | \$545                      | 8              | \$68.09                 | 8          | 1.0         | \$68.09              |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$46,929<br>\$0            | 561<br>0       | \$83.65<br>\$0.00       | 1,278<br>0 | 2.3         | \$36.72<br>\$0.00    |
| EFSDI TANGETED CASE MGMT                         | \$0                        | U              | \$0.00                  | 0          | 0.0         | \$0.00               |
| MANAGED CARE PREMIUMS                            | \$19,083,082               | 51,229 *       | \$372.51                |            |             |                      |
| TOTAL  | \$32,770,862               | 87,881 *       | \$372.90                |            |             |                      |
|  |                            |                |                         |            |             |                      |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

<sup>\*\*\*</sup> Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 192,831

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007:

|  |                        |              | COST PER             | UNITS OF         | UNITS PER    | COST PER           |
|--|------------------------|--------------|----------------------|------------------|--------------|--------------------|
|  | EXPENDITURES           | RECIPIENTS   | RECIPIENT            | SERVICE          | RECIPIENT    | SERVICE            |
| NURSING FACILITIES                                 | \$0                    | 0 *          | \$0.00               | 0                | 0.0          | \$0.00             |
| HOSPITALS  | \$6,570,447            | 9,740 *      | \$674.58             | 41,758           | 4.3          | \$157.35           |
| INPATIENT  | \$3,634,334            | 763          | \$4,763.22           | 3,839            | 5.0          | \$946.69           |
| OUTPATIENT   | \$2,936,113            | 9,347        | \$314.12             | 37,919           | 4.1          | \$77.43            |
| DENTAL SERVICES                                    | \$287,958              | 2,111 *      | \$136.41             | 9,614            | 4.6          | \$29.95            |
| PHARMACY   | \$4,158,832            | 27,078 *     | \$153.59             | 64,612           | 2.4          | \$64.37            |
| PART D - COPAYS                                    | \$7                    | 3 *          | \$2.20               | 0                | 0.0          | \$0.00             |
| PHYSICIAN RELATED                                  | \$2,615,761            | 20,592 *     | \$127.03             | 98,677           | 4.8          | \$26.51            |
| PHYSICIAN  | \$61,418               | 804          | \$76.39              | 1,526            | 1.9          | \$40.25            |
| CLINIC   | \$790,104              | 9,588        | \$82.41              | 62,684           | 6.5          | \$12.60            |
| FAMILY PLANNING                                    | \$66,685               | 1,093        | \$61.01              | 1,374            | 1.3          | \$48.53            |
| X-RAY AND LAB NURSE PRACTITIONER                   | \$107,578<br>\$1,103   | 2,516<br>15  | \$42.76<br>\$73.54   | 5,478<br>21      | 2.2          | \$19.64<br>\$52.53 |
| PODIATRY   | \$1,103<br>\$5,627     | 70           | \$80.39              | 140              | 1.4<br>2.0   | \$52.53<br>\$40.20 |
| CRNA SERVICES                                      | \$0                    | 0            | \$0.00               | 0                | 0.0          | \$0.00             |
| RURAL HEALTH CLINICS                               | \$919,389              | 8,593        | \$106.99             | 12,235           | 1.4          | \$75.14            |
| CASE MANAGEMENT                                    | \$392                  | 13           | \$30.15              | 16               | 1.2          | \$24.50            |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES    | \$586,695<br>\$76,768  | 2,059<br>454 | \$284.94<br>\$169.09 | 12,521<br>2,682  | 6.1<br>5.9   | \$46.86<br>\$28.62 |
| IN-HOME SERVICES                                   | \$5,244                | 10 *         | \$524.42             | 003              | 99.3         | \$5.28             |
| HOME HEALTH SERVICES                               | \$5,244<br>\$897       | 10 *         | \$524.42<br>\$128.10 | 993<br>170       | 99.3         | \$5.28<br>\$5.27   |
| ADULT DAY HEALTH CARE                              | \$1,424                | 1            | \$1,423.68           | 24               | 24.0         | \$59.32            |
| AGED AND DISABLED WAIVER                           | \$0                    | 0            | \$0.00               | 0                | 0.0          | \$0.00             |
| PERSONAL CARE                                      | \$2,924                | 3            | \$974.61             | 799              | 266.3        | \$3.66             |
| AIDS WAIVER  | \$0                    | 0            | \$0.00               | 0                | 0.0          | \$0.00             |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0             | 0            | \$0.00<br>\$0.00     | 0                | 0.0          | \$0.00<br>\$0.00   |
| INDEFENDENT LIVING WAIVER                          | ΦΟ                     | U            | φ0.00                | 0                | 0.0          | \$0.00             |
| REHAB AND SPECIALTY SERVICES                       | \$426,821              | 97,018 *     | \$4.40               | 576,604          | 5.9          | \$0.74             |
| AUDIOLOGY SERVICES                                 | \$1,905                | 46           | \$41.42              | 222              | 4.8          | \$8.58             |
| OPTOMETRIC SERVICES                                | \$93,991               | 1,639        | \$57.35              | 3,728            | 2.3          | \$25.21            |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES       | \$192,141<br>\$76,874  | 490<br>285   | \$392.13<br>\$269.73 | 3,360<br>8,422   | 6.9<br>29.5  | \$57.18<br>\$9.13  |
| REHABILITATION CENTER                              | \$1,510                | 10           | \$151.00             | 138              | 13.8         | \$10.94            |
| HOSPICE  | \$4,878                | 2            | \$2,438.99           | 61               | 30.5         | \$79.97            |
| NON-EMERGENCY TRANS                                | \$55,521               | 96,954       | \$0.57               | 560,673          | 5.8          | \$0.10             |
| NON-PARTICIPATING PROV                             | \$0                    | 0            | \$0.00               | 0                | 0.0          | \$0.00             |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT         | \$0<br>\$0             | 0            | \$0.00<br>\$0.00     | 0                | 0.0          | \$0.00<br>\$0.00   |
|  | 20                     | U            | \$0.00               | U                | 0.0          | \$0.00             |
| BUY-IN PREMIUMS                                    | \$0                    | 0            | \$0.00               |                  |              |                    |
| PART-A<br>PART-B                                   | \$0<br>\$0             | 0            | \$0.00<br>\$0.00     |                  |              |                    |
| LAICE-D  | Ψ0                     | U            | ψ0.00                |                  |              |                    |
| MENTAL HEALTH SERVICES                             | \$84,466               | 211 *        | \$400.31             | 9,868            | 46.8         | \$8.56             |
| PRIVATE HOME ICF/MR                                | \$0                    | 0            | \$0.00               | 0                | 0.0          | *                  |
| MR/DD WAIVER PSYCH REHAB-PRIVATE                   | \$20,452<br>\$0        | 15<br>0      | \$1,363.49<br>\$0.00 | 979<br>0         | 65.3<br>0.0  | \$20.89<br>\$0.00  |
| CSTAR - PRIVATE                                    | \$0                    | 0            | \$0.00               | 0                | 0.0          | \$0.00             |
| TARGETED CASE MANAGEMENT                           | \$53,793               | 187          | \$287.66             | 7,465            | 39.9         | \$7.21             |
| COMMUNITY SUPPORT WAIVER                           | \$10,221               | 11           | \$929.18             | 1,424            | 129.5        | \$7.18             |
| STATE INSTITUTIONS                                 | \$1,368,983            | 2,573 *      | \$532.06             | 86,925           | 33.8         | \$15.75            |
| ICF/MENTALLY RETARDED                              | \$0                    | 0            | \$0.00               | 00,323           | 0.0          | \$0.00             |
| MENTAL HOSPITAL                                    | \$0                    | 0            | \$0.00               | 0                | 0.0          | \$0.00             |
| PSYCH CARE UNDER AGE 22                            | \$39,806               | 6            | \$6,634.37           | 73               | 12.2         | \$545.29           |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC                  | \$326,336              | 488<br>277   | \$668.72<br>\$055.63 | 9,763<br>21,000  | 20.0<br>75.8 | \$33.43<br>\$12.61 |
| TARGETED CASE MANAGEMENT                           | \$264,706<br>\$726,858 | 2,160        | \$955.62<br>\$336.51 | 21,000<br>56,085 | 75.8<br>26.0 | \$12.61<br>\$12.96 |
| FSD CASE MANAGEMENT                                | \$11,277               | 4            | \$2,819.29           | 4                | 1.0          | \$2,819.29         |
| EPSDT SERVICES                                     | \$2,934,597            | 22,072 *     | \$132.96             | 305,273          | 13.8         | \$9.61             |
| EPSDT SCREENINGS                                   | \$194,813              | 2,728        | \$71.41              | 2,796            | 13.0         |                    |
| EPSDT REFERRAL SERVICES                            | \$2,739,672            | 21,276       | \$128.77             | 302,476          | 14.2         | \$9.06             |
| EPSDT TARGETED CASE MGMT                           | \$111                  | 1            | \$111.00             | 1                | 1.0          | \$111.00           |
| MANAGED CARE PREMIUMS                              | \$21,875,668           | 125,932 *    | \$173.71             |                  |              |                    |
| TOTAL  | \$40,328,783           | 211,081 *    | \$191.06             |                  |              |                    |
|  | ψτυ,υ2υ,1υυ            | 211,001      | ψ191.00              |                  |              | I .                |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

<sup>\*\*\*</sup> Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 140,073

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 143,109

|   |                              |                 | COST PER               | UNITS OF           | UNITS PER    | COST PER              |
|---|------------------------------|-----------------|------------------------|--------------------|--------------|-----------------------|
|   | EXPENDITURES                 | RECIPIENTS      | RECIPIENT              | SERVICE            | RECIPIENT    | SERVICE               |
| NURSING FACILITIES                      | \$17,797,697                 | 5,278 *         | \$3,372.05             | 42,611             | 8.1          | \$417.68              |
|   |                              |                 |                        |                    |              |                       |
| HOSPITALS                               | \$55,952,325                 | 48,102 *        | \$1,163.20             | 585,822            | 12.2         | \$95.51               |
| INPATIENT<br>OUTPATIENT                 | \$29,967,485<br>\$25,984,840 | 4,321<br>47,112 | \$6,935.31<br>\$551.55 | 22,068<br>563,754  | 5.1<br>12.0  | \$1,357.96<br>\$46.09 |
| COTTATIENT                              | \$23,904,040                 | 47,112          | ψ001.00                | 303,734            | 12.0         | Ψ40.09                |
| DENTAL SERVICES                         | \$133,302                    | 1,215 *         | \$109.71               | 4,566              | 3.8          | \$29.19               |
| PHARMACY                                | \$40,794,218                 | 87,130 *        | \$468.20               | 622,997            | 7.2          | \$65.48               |
| PART D - COPAYS                         | \$207,024                    | 33,093 *        | \$6.26                 | 215.792            | 6.5          | \$0.96                |
|   |                              | ·               |                        | -, -               |              |                       |
| PHYSICIAN RELATED                       | \$18,041,817                 | 92,904 *        | \$194.20               | 1,473,503          | 15.9         | \$12.24               |
| PHYSICIAN                               | \$1,132,678                  | 14,066          | \$80.53                | 38,441             | 2.7          | \$29.47               |
| CLINIC<br>FAMILY PLANNING               | \$11,464,657<br>\$165,147    | 69,459<br>2,142 | \$165.06<br>\$77.10    | 1,240,312<br>3,913 | 17.9<br>1.8  | \$9.24<br>\$42.20     |
| X-RAY AND LAB                           | \$1,169,148                  | 16,957          | \$68.95                | 69.735             | 4.1          | \$42.20<br>\$16.77    |
| NURSE PRACTITIONER                      | \$21,294                     | 340             | \$62.63                | 872                | 2.6          | \$24.42               |
| PODIATRY                                | \$121,015                    | 3,084           | \$39.24                | 5,890              | 1.9          | \$20.55               |
| CRNA SERVICES                           | -\$536                       | 4               | -\$134.04              | -246               | -61.5        | -\$2.18               |
| RURAL HEALTH CLINICS                    | \$2,107,542                  | 19,908          | \$105.86               | 64,956             | 3.3          | \$32.45               |
| CASE MANAGEMENT                         | \$926                        | 16              | \$57.88                | 16                 | 1.0          | \$57.88               |
| FED QUALIFIED HEALTH CARE               | \$1,544,856                  | 7,812           | \$197.75               | 41,426             | 5.3          | \$37.29               |
| PSYCHOLOGIST SERVICES                   | \$315,090                    | 2,698           | \$116.79               | 8,188              | 3.0          | \$38.48               |
| IN-HOME SERVICES                        | \$17,284,903                 | 18,636 *        | \$927.50               | 3.986.898          | 213.9        | \$4.34                |
| HOME HEALTH SERVICES                    | \$435,337                    | 744             | \$585.13               | 56,975             | 76.6         | \$7.64                |
| ADULT DAY HEALTH CARE                   | \$1,085,945                  | 871             | \$1,246.78             | 17,519             | 20.1         | \$61.99               |
| AGED AND DISABLED WAIVER                | \$352,223                    | 704             | \$500.32               | 87,140             | 123.8        | \$4.04                |
| PERSONAL CARE                           | \$14,475,230                 | 17,265          | \$838.41               | 3,671,523          | 212.7        | \$3.94                |
| AIDS WAIVER                             | \$181,415                    | 58              | \$3,127.85             | 14,822             | 255.6        | \$12.24               |
| PHYSICAL DISABLED WAIVER                | \$553,854                    | 54              | \$10,256.56            | 81,685             | 1,512.7      | \$6.78                |
| INDEPENDENT LIVING WAIVER               | \$200,900                    | 131             | \$1,533.58             | 57,234             | 436.9        | \$3.51                |
| REHAB AND SPECIALTY SERVICES            | \$7,449,719                  | 152.904 *       | \$48.72                | 1,945,509          | 12.7         | \$3.83                |
| AUDIOLOGY SERVICES                      | \$7,449,719                  | 132,904         | \$29.36                | 1,945,509          | 4.1          | \$3.63<br>\$7.22      |
| OPTOMETRIC SERVICES                     | \$315,272                    | 5,268           | \$59.85                | 12,856             | 2.4          | \$24.52               |
| DURABLE MEDICAL EQUIPMENT               | \$3,768,642                  | 14,945          | \$252.17               | 803,580            | 53.8         | \$4.69                |
| AMBULANCE SERVICES                      | \$1,032,471                  | 4,902           | \$210.62               | 109,513            | 22.3         | \$9.43                |
| REHABILITATION CENTER                   | \$9,113                      | 61              | \$149.40               | 1,538              | 25.2         | \$5.93                |
| HOSPICE                                 | \$830,079                    | 246             | \$3,374.30             | 7,491              | 30.5         | \$110.81              |
| NON-EMERGENCY TRANS                     | \$1,477,977                  | 152,117         | \$9.72                 | 1,009,369          | 6.6          | \$1.46                |
| NON-PARTICIPATING PROV                  | \$11,910                     | 170             | \$70.06                | 614                | 3.6          | \$19.40               |
| COMPREHENSIVE DAY REHAB                 | \$0                          | 0               | \$0.00                 | 0                  | 0.0          | \$0.00                |
| DISEASE MANAGEMENT                      | \$350                        | 6               | \$58.33                | 7                  | 1.2          | \$50.00               |
| BUY-IN PREMIUMS                         | \$5,880,963                  | 59,223 **       | \$99.30                |                    |              |                       |
| PART-A                                  | \$11,234                     | 31              | \$362.39               |                    |              |                       |
| PART-B                                  | \$5,869,729                  | 59,192          | \$99.16                |                    |              |                       |
|   |                              |                 |                        |                    |              | •                     |
| MENTAL HEALTH SERVICES                  | \$32,266,631                 | 8,183 *         | \$3,943.13             | 1,708,618          | 208.8        | \$18.88               |
| PRIVATE HOME ICF/MR                     | \$367,930                    | 63              | \$5,840.15             | 2,056              | 32.6         | \$178.95              |
| MR/DD WAIVER PSYCH REHAB-PRIVATE        | \$30,250,604<br>-\$279       | 6,337           | \$4,773.65<br>\$0.00   | 1,414,848<br>-7    | 223.3<br>0.0 | \$21.38<br>-\$39.92   |
| CSTAR - PRIVATE                         | \$0                          | 0               | \$0.00                 | 0                  | 0.0          | \$0.00                |
| TARGETED CASE MANAGEMENT                | \$958,850                    | 2,417           | \$396.71               | 130,509            | 54.0         | \$7.35                |
| COMMUNITY SUPPORT WAIVER                | \$689,527                    | 640             | \$1.077.39             | 161,212            | 251.9        | \$4.28                |
|   | 7 - 7 - 7                    |                 | , ,,,                  | - ,                |              |                       |
| STATE INSTITUTIONS                      | \$18,315,942                 | 24,371 *        | \$751.55               | 1,124,172          | 46.1         | \$16.29               |
| ICF/MENTALLY RETARDED                   | \$6,030,285                  | 571             | \$10,560.92            | 17,987             | 31.5         | \$335.26              |
| MENTAL HOSPITAL                         | \$0                          | 0               | \$0.00                 | 0                  | 0.0          | \$0.00                |
| PSYCH CARE UNDER AGE 22                 | \$82,045                     | 25              | \$3,281.79             | 238                | 9.5          | \$344.73              |
| PSYCH REHAB-PUBLIC                      | \$8,568,461<br>\$742,045     | 12,398          | \$691.12<br>\$638.59   | 700,411            | 56.5         | \$12.23<br>\$0.50     |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$742,045<br>\$2,893,106     | 1,162           | *                      | 77,348             | 66.6<br>25.9 | \$9.59                |
| FSD CASE MANAGEMENT                     | \$2,893,106                  | 12,670<br>0     | \$228.34<br>\$0.00     | 328,188<br>0       | 0.0          | \$8.82<br>\$0.00      |
|   | \$0                          |                 | <b>\$3.00</b>          | J                  | 0.0          | <b>\$3.00</b>         |
| EPSDT SERVICES                          | \$2,841,206                  | 3,233 *         | \$878.81               | 609,152            | 188.4        | \$4.66                |
| EPSDT SCREENINGS                        | \$13,507                     | 164             | \$82.36                | 165                | 1.0          | \$81.86               |
| EPSDT REFERRAL SERVICES                 | \$2,827,699                  | 3,202           | \$883.10               | 608,987            | 190.2        | \$4.64                |
| EPSDT TARGETED CASE MGMT                | \$0                          | 0               | \$0.00                 | 0                  | 0.0          | \$0.00                |
| MANAGED CARE PREMIUMS                   | \$0                          | 0 *             | \$0.00                 |                    |              |                       |
| TOTAL                                   | <b>6040.005.7</b> (0         | 400.050.*       | <b>#</b> 1.050.50      |                    |              |                       |
| TOTAL                                   | \$216,965,746                | 160,652 *       | \$1,350.53             |                    |              |                       |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 10/31/07:

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 892

|   | EXPENDITURES        | RECIPIENTS  | COST PER<br>RECIPIENT  | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|---------------------|-------------|------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                              | \$40,042            | 15 *        | \$2,669.45             | 75                  | 5.0                    | \$533.89            |
| HOSPITALS                                       | \$202,414           | 230 *       | \$880.06               | 3,866               | 16.8                   | \$52.36             |
| INPATIENT                                       | \$121,835           | 17          | \$7,166.77             | 107                 | 6.3                    | \$1,138.65          |
| OUTPATIENT                                      | \$80,579            | 227         | \$354.98               | 3,759               | 16.6                   | \$21.44             |
|   | 24 400              | 44.4        | <b>A</b> 404.04        | 10                  |                        | 005.55              |
| DENTAL SERVICES                                 | \$1,423             | 14 *        | \$101.64               | 40                  | 2.9                    | \$35.57             |
| PHARMACY  | \$82,826            | 386 *       | \$214.58               | 1,840               | 4.8                    | \$45.01             |
| PART D - COPAYS                                 | \$1,828             | 295 *       | \$6.20                 | 1,966               | 6.7                    | \$0.93              |
| PHYSICIAN RELATED                               | \$74,578            | 467 *       | \$159.70               | 8,366               | 17.9                   | \$8.91              |
| PHYSICIAN                                       | \$3,512             | 71          | \$49.46                | 230                 | 3.2                    | \$15.27             |
| CLINIC  | \$53,282            | 367         | \$145.18               | 7,536               | 20.5                   | \$7.07              |
| FAMILY PLANNING                                 | \$302               | 7           | \$43.12                | 8                   | 1.1                    | \$37.73             |
| X-RAY AND LAB                                   | \$3,590             | 81          | \$44.32                | 332                 | 4.1                    | \$10.81             |
| NURSE PRACTITIONER PODIATRY                     | \$0<br>\$1,010      | 0<br>28     | \$0.00<br>\$36.09      | 0<br>55             | 0.0<br>2.0             | \$0.00<br>\$18.37   |
| CRNA SERVICES                                   | \$1,010             | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                            | \$4,236             | 86          | \$49.26                | 120                 | 1.4                    | \$35.30             |
| CASE MANAGEMENT                                 | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE                       | \$8,597             | 37          | \$232.36               | 83                  | 2.2                    | \$103.58            |
| PSYCHOLOGIST SERVICES                           | \$49                | 2           | \$24.56                | 2                   | 1.0                    | \$24.56             |
| IN-HOME SERVICES                                | \$362,987           | 277 *       | \$1,310.42             | 83,477              | 301.4                  | \$4.35              |
| HOME HEALTH SERVICES                            | \$1,374             | 2           | \$687.01               | 234                 | 117.0                  | \$5.87              |
| ADULT DAY HEALTH CARE                           | \$15,523            | 14          | \$1,108.75             | 267                 | 19.1                   | \$58.14             |
| AGED AND DISABLED WAIVER                        | \$84,321            | 95          | \$887.59               | 20,430              | 215.1                  | \$4.13              |
| PERSONAL CARE AIDS WAIVER                       | \$243,229<br>\$0    | 264<br>0    | \$921.32<br>\$0.00     | 59,882<br>0         | 226.8                  | \$4.06<br>\$0.00    |
| PHYSICAL DISABLED WAIVER                        | \$17,415            | 1           | \$17,414.93            | 2,328               | 2,328.0                | \$7.48              |
| INDEPENDENT LIVING WAIVER                       | \$1,126             | 1           | \$1,125.60             | 336                 | 336.0                  | \$3.35              |
|   | •                   |             | •                      |                     |                        | • • • •             |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$67,141            | 900 *       | \$74.60                | 13,485              | 15.0                   | \$4.98              |
| OPTOMETRIC SERVICES                             | \$1,035<br>\$780    | 2 23        | \$517.50<br>\$33.93    | 10<br>41            | 5.0<br>1.8             | \$103.50<br>\$19.03 |
| DURABLE MEDICAL EQUIPMENT                       | \$32,124            | 125         | \$256.99               | 6,417               | 51.3                   | \$5.01              |
| AMBULANCE SERVICES                              | \$6,399             | 38          | \$168.39               | 747                 | 19.7                   | \$8.57              |
| REHABILITATION CENTER                           | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| HOSPICE<br>NON-EMERGENCY TRANS                  | \$18,053<br>\$8,750 | 2<br>898    | \$9,026.63<br>\$9.74   | 147                 | 73.5                   | \$122.81<br>\$1.43  |
| NON-PARTICIPATING PROV                          | \$0,750             | 090         | \$0.00                 | 6,123<br>0          | 6.8                    | \$0.00              |
| COMPREHENSIVE DAY REHAB                         | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                              | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
|   | A=0.010             |             | A100 =1                |                     |                        |                     |
| PART-A  | \$58,313<br>\$820   | 579 **<br>2 | \$100.71<br>\$410.00   |                     |                        |                     |
| PART-B  | \$57,493            | 577         | \$99.64                |                     |                        |                     |
|   |                     |             |                        |                     |                        |                     |
| MENTAL HEALTH SERVICES                          | \$77,652            | 31 *        | \$2,504.91             | 6,912               | 223.0                  | \$11.23             |
| PRIVATE HOME ICF/MR MR/DD WAIVER                | \$0<br>\$65.119     | 0           | \$0.00<br>\$4,069.85   | 0                   | 0.0                    | \$0.00<br>\$13.64   |
| PSYCH REHAB-PRIVATE                             | \$65,118<br>\$0     | 16<br>0     | \$0.00                 | 4,775               | 298.4                  |                     |
| CSTAR - PRIVATE                                 | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                        | \$4,816             | 13          | \$370.43               | 653                 | 50.2                   | \$7.37              |
| COMMUNITY SUPPORT WAIVER                        | \$7,719             | 7           | \$1,102.70             | 1,484               | 212.0                  | \$5.20              |
| STATE INSTITUTIONS                              | \$36,294            | 69 *        | \$526.00               | 2,882               | 41.8                   | \$12.59             |
| ICF/MENTALLY RETARDED                           | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| MENTAL HOSPITAL                                 | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                         | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC               | \$19,115<br>\$2,207 | 23          | \$831.10<br>\$1,198.61 | 864                 | 37.6<br>95.0           | \$22.12<br>\$12.62  |
| TARGETED CASE MANAGEMENT                        | \$2,397<br>\$14,782 | 2<br>47     | \$1,198.61<br>\$314.50 | 190<br>1,828        | 95.0<br>38.9           | \$12.62<br>\$8.09   |
| FSD CASE MANAGEMENT                             | \$0                 | 0           | \$0.00                 | 0                   | 0.0                    | \$0.00              |
| EDODT CEDVICES                                  | 000.077             | 45.5        | <b>#0.450.45</b>       | 0.505               | 10= :                  | <b>AF 3</b> =       |
| EPSDT SERVICES EPSDT SCREENINGS                 | \$36,877<br>\$0     | 15 *<br>0   | \$2,458.45<br>\$0.00   | 6,527<br>0          | 435.1<br>0.0           | \$5.65<br>\$0.00    |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES        | \$36,877            | 15          | \$0.00<br>\$2,458.45   | 6,527               | 435.1                  | \$0.00<br>\$5.65    |
| EPSDT TARGETED CASE MGMT                        | \$0                 | 0           | \$0.00                 | 0,027               | 0.0                    |                     |
|   |                     |             |                        |                     |                        |                     |
| MANAGED CARE PREMIUMS                           | \$0                 | 0 *         | \$0.00                 |                     |                        |                     |
| TOTAL   | \$1,042,375         | 915 *       | \$1,139.21             |                     |                        |                     |
| μ   | . ,=,               |             | ,                      | ·                   |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

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ELIGIBILITY CATEGORY: GENERAL RELIEF
NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 0
NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007:

|  |                   |                 | COST PER             | UNITS OF | UNITS PER  |                  |
|--|-------------------|-----------------|----------------------|----------|------------|------------------|
|  | EXPENDITURES      | RECIPIENTS      | RECIPIENT            | SERVICE  | RECIPIENT  | SERVICE          |
| NURSING FACILITIES                           | \$0               | 0 *             | \$0.00               | 0        | 0.0        | \$0.00           |
| HOSPITALS                                    | \$0               | 0 *             | \$0.00               | 0        | 0.0        | \$0.00           |
| INPATIENT                                    | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| OUTPATIENT                                   | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
|  |                   |                 |                      |          |            |                  |
| DENTAL SERVICES                              | \$0               | 0 *             | \$0.00               | 0        | 0.0        | \$0.00           |
| DUADAMA OV                                   | 0.0               | 0.*             | <b>#</b> 0.00        | ^        | 0.0        | <b>#</b> 0.00    |
| PHARMACY                                     | \$0               | 0 *             | \$0.00               | 0        | 0.0        | \$0.00           |
| PART D - COPAYS                              | \$0               | 0 *             | \$0.00               | 0        | 0.0        | \$0.00           |
|  | <b>V</b> .        |                 | ****                 |          |            | ,,,,,            |
| PHYSICIAN RELATED                            | \$114             | 2 *             | \$56.77              | 4        | 2.0        | \$28.39          |
| PHYSICIAN                                    | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| CLINIC                                       | \$106             | 1               | \$106.39             | 3        | 3.0        |                  |
| FAMILY PLANNING<br>X-RAY AND LAB             | \$0<br>\$7        | 0               | \$0.00               | 0        | 0.0<br>1.0 |                  |
| NURSE PRACTITIONER                           | \$7<br>\$0        | 1<br>0          | \$7.15<br>\$0.00     | 0        | 0.0        | \$7.15<br>\$0.00 |
| PODIATRY                                     | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| CRNA SERVICES                                | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| RURAL HEALTH CLINICS                         | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| CASE MANAGEMENT                              | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| FED QUALIFIED HEALTH CARE                    | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| PSYCHOLOGIST SERVICES                        | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| IN HOME OFFICE                               |                   |                 | Aa                   |          |            | A                |
| IN-HOME SERVICES                             | \$0               | 0 *             | \$0.00               | 0        | 0.0        | 7                |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE   | \$0<br>\$0        | 0               | \$0.00<br>\$0.00     | 0        | 0.0        | \$0.00<br>\$0.00 |
| AGED AND DISABLED WAIVER                     | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| PERSONAL CARE                                | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| AIDS WAIVER                                  | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| PHYSICAL DISABLED WAIVER                     | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| INDEPENDENT LIVING WAIVER                    | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
|  |                   |                 |                      |          |            |                  |
| REHAB AND SPECIALTY SERVICES                 | \$0               | 0 *             | \$0.00               | 0        | 0.0        | *                |
| AUDIOLOGY SERVICES                           | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| OPTOMETRIC SERVICES                          | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES | \$0<br>\$0        | 0               | \$0.00<br>\$0.00     | 0        | 0.0        | \$0.00<br>\$0.00 |
| REHABILITATION CENTER                        | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| HOSPICE                                      | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| NON-EMERGENCY TRANS                          | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| NON-PARTICIPATING PROV                       | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| COMPREHENSIVE DAY REHAB                      | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| DISEASE MANAGEMENT                           | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
|  |                   |                 |                      |          |            |                  |
| BUY-IN PREMIUMS                              | \$48,314          | 451 **          | \$107.13             |          |            |                  |
| PART-A<br>PART-B                             | \$861<br>\$47,453 | <u>3</u><br>448 | \$287.00<br>\$105.92 |          |            |                  |
| PART-D                                       | \$47,453          | 440             | \$105.92             |          |            |                  |
| MENTAL HEALTH SERVICES                       | \$0               | 0 *             | \$0.00               | 0        | 0.0        | \$0.00           |
| PRIVATE HOME ICF/MR                          | \$0               | 0               | \$0.00               | 0        |            | *                |
| MR/DD WAIVER                                 | \$0               | 0               | \$0.00               |          |            |                  |
| PSYCH REHAB-PRIVATE                          | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| CSTAR - PRIVATE                              | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| TARGETED CASE MANAGEMENT                     | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| COMMUNITY SUPPORT WAIVER                     | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| STATE INSTITUTIONS                           | 60                | 0 *             | <b>#0.00</b>         | ^        | 0.0        | <b>60.00</b>     |
| ICF/MENTALLY RETARDED                        | \$0<br>\$0        | 0 *             | \$0.00<br>\$0.00     | 0        | 0.0        |                  |
| MENTAL HOSPITAL                              | \$0               | 0               | \$0.00               | 0        | 0.0        | ·                |
| PSYCH CARE UNDER AGE 22                      | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| PSYCH REHAB-PUBLIC                           | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| CSTAR - PUBLIC                               | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| TARGETED CASE MANAGEMENT                     | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| FSD CASE MANAGEMENT                          | \$0               | 0               | \$0.00               | 0        | 0.0        | \$0.00           |
| EDODT CERVICES                               | 000               |                 | 000.00               |          |            | 000.00           |
| EPSDT SERVICES EPSDT SCREENINGS              | \$60<br>\$60      | 1 *             | \$60.00<br>\$60.00   | 1        | 1.0        |                  |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES     | \$60<br>\$0       | <u> </u>        | \$60.00              | 1 0      | 1.0        |                  |
| EPSDT TARGETED CASE MGMT                     | \$0               | 0               | \$0.00               | 0        | 0.0        |                  |
| 2. CD. MICCELES OFFICE MICHAEL               | ΨΟ                | <u> </u>        | ψ0.00                | 0        | 0.0        | ψ0.00            |
| MANAGED CARE PREMIUMS                        | \$0               | 0 *             | \$0.00               |          |            |                  |
|  |                   |                 |                      |          |            |                  |
| TOTAL  | \$48,488          | 3 *             | \$16,162.65          |          |            |                  |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 6,887

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 7,311

|  | EXPENDITURES           | RECIPIENTS   | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE    | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|------------------------|--------------|-----------------------|------------------------|------------------------|---------------------|
| NURSING FACILITIES                                 | \$0                    | 0 *          | \$0.00                | 0                      | 0.0                    | \$0.00              |
| HOSPITALS  | \$1,937,728            | 2,422 *      | \$800.05              | 16.829                 | 7.0                    | \$115.14            |
| INPATIENT  | \$1,072,852            | 500          | \$2,145.70            | 1,257                  | 2.5                    | \$853.50            |
| OUTPATIENT   | \$864,876              | 2,236        | \$386.80              | 15,572                 | 7.0                    | \$55.54             |
| DENTAL SERVICES                                    | \$21,723               | 132 *        | \$164.57              | 559                    | 4.2                    | \$38.86             |
| PHARMACY   | \$174,405              | 2,263 *      | \$77.07               | 5,472                  | 2.4                    | \$31.87             |
|  |                        | ,            |                       | , in the second second |                        |                     |
| PART D - COPAYS                                    | \$15                   | 4 *          | \$3.69                | 18                     | 4.5                    | \$0.82              |
| PHYSICIAN RELATED                                  | \$1,128,248            | 3,942 *      | \$286.21              | 36,231                 | 9.2                    | \$31.14             |
| PHYSICIAN<br>CLINIC                                | \$120,603<br>\$552,913 | 417<br>2,738 | \$289.22<br>\$201.94  | 1,083<br>23,851        | 2.6<br>8.7             | \$111.36<br>\$23.18 |
| FAMILY PLANNING                                    | \$117,430              | 507          | \$231.62              | 3,218                  | 6.4                    | \$36.49             |
| X-RAY AND LAB                                      | \$101,616              | 1,144        | \$88.82               | 4,939                  | 4.3                    | \$20.57             |
| NURSE PRACTITIONER                                 | \$247                  | 4            | \$61.82               | 8                      | 2.0                    | \$30.91             |
| PODIATRY   | \$231                  | 3            | \$77.00               | 6                      | 2.0                    | \$38.50             |
| CRNA SERVICES                                      | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS CASE MANAGEMENT               | \$130,179              | 758<br>287   | \$171.74<br>\$30.29   | 1,707<br>338           | 2.3<br>1.2             | \$76.26<br>\$25.72  |
| FED QUALIFIED HEALTH CARE                          | \$8,692<br>\$94,477    | 273          | \$30.29<br>\$346.07   | 1,044                  | 3.8                    | \$25.72             |
| PSYCHOLOGIST SERVICES                              | \$1,860                | 13           | \$143.08              | 37                     | 2.9                    | \$50.27             |
| IN-HOME SERVICES                                   | \$7.72 <b>5</b>        | 12 *         | ¢642.74               | 1.510                  | 126.6                  | 05.00               |
| HOME HEALTH SERVICES                               | \$7,725<br>\$5,164     | 12 "         | \$643.74<br>\$516.40  | 1,519<br>781           | 126.6<br>78.1          | \$5.09<br>\$6.61    |
| ADULT DAY HEALTH CARE                              | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                           | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| PERSONAL CARE                                      | \$2,550                | 2            | \$1,275.23            | 735                    | 367.5                  | \$3.47              |
| AIDS WAIVER  | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$10            | 0            | \$0.00<br>\$10.41     | 0                      | 0.0<br>3.0             | \$0.00<br>\$3.47    |
| REHAB AND SPECIALTY SERVICES                       | \$28,857               | 6,604 *      | \$4.37                | 37,410                 | 5.7                    | \$0.77              |
| AUDIOLOGY SERVICES                                 | \$40                   | 2            | \$20.00               | 21,410                 | 1.0                    | \$20.00             |
| OPTOMETRIC SERVICES                                | \$7,293                | 122          | \$59.78               | 329                    | 2.7                    | \$22.17             |
| DURABLE MEDICAL EQUIPMENT                          | \$51                   | 2            | \$25.28               | 2                      | 1.0                    | \$25.28             |
| AMBULANCE SERVICES                                 | \$17,838               | 69           | \$258.52              | 1,912                  | 27.7                   | \$9.33              |
| REHABILITATION CENTER                              | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| HOSPICE<br>NON-EMERGENCY TRANS                     | \$0<br>\$3,636         | 0<br>6,586   | \$0.00<br>\$0.55      | 0<br>35,165            | 0.0<br>5.3             | \$0.00<br>\$0.10    |
| NON-PARTICIPATING PROV                             | \$3,030                | 0,360        | \$0.00                | 35,105                 | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB                            | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                                 | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                                    | \$0                    | 0 **         | \$0.00                |                        |                        |                     |
| PART-A<br>PART-B                                   | \$0<br>\$0             | 0            | \$0.00<br>\$0.00      |                        |                        |                     |
| PARI-D   | Φ0                     | U            | \$0.00                |                        |                        |                     |
| MENTAL HEALTH SERVICES                             | \$708                  | 3 *          | \$235.92              | 95                     | 31.7                   | \$7.45              |
| PRIVATE HOME ICF/MR                                | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| MR/DD WAIVER                                       | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE                | \$0<br>\$0             | 0            | \$0.00<br>\$0.00      | 0                      | 0.0                    | \$0.00<br>\$0.00    |
| TARGETED CASE MANAGEMENT                           | \$708                  | 3            | \$235.92              | 95                     | 31.7                   | \$7.45              |
| COMMUNITY SUPPORT WAIVER                           | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                                 | \$61 AEA               | 109 *        | \$563.80              | E E 4 4                | 50.6                   | \$11.15             |
| ICF/MENTALLY RETARDED                              | \$61,454<br>\$0        | 109 "        | \$563.80              | 5,514<br>0             | 0.0                    | \$11.15<br>\$0.00   |
| MENTAL HOSPITAL                                    | \$0<br>\$0             | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                            | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                                 | \$8,007                | 18           | \$444.82              | 270                    | 15.0                   | \$29.65             |
| CSTAR - PUBLIC                                     | \$51,483               | 82           | \$627.84              | 5,122                  | 62.5                   | \$10.05             |
| TARGETED CASE MANAGEMENT<br>FSD CASE MANAGEMENT    | \$1,965<br>\$0         | 12           | \$163.72<br>\$0.00    | 122<br>0               | 10.2<br>0.0            | \$16.10<br>\$0.00   |
| EPSDT SERVICES                                     | \$42,038               | 479 *        | \$87.76               | 1,170                  | 2.4                    | \$35.93             |
| EPSDT SCREENINGS                                   | \$42,038<br>\$960      | 15           | \$87.76<br>\$64.00    | 1,170                  | 2.4                    | \$35.93<br>\$60.00  |
| EPSDT REFERRAL SERVICES                            | \$41,078               | 473          | \$86.85               | 1,154                  | 2.4                    | \$35.60             |
| EPSDT TARGETED CASE MGMT                           | \$0                    | 0            | \$0.00                | 0                      | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                              | \$1,077,644            | 2,934 *      | \$367.30              |                        |                        |                     |
| TOTAL  | \$4,480,545            | 8,541 *      | \$524.59              |                        |                        |                     |
| ι  | . ,,-                  | - / -        |                       |                        |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 2,910

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 2,964

|  |                       |            | COST PER               | UNITS OF      | UNITS PER     | COST PER            |
|--|-----------------------|------------|------------------------|---------------|---------------|---------------------|
|  | EXPENDITURES          | RECIPIENTS | RECIPIENT              | SERVICE       | RECIPIENT     | SERVICE             |
| NURSING FACILITIES                             | \$224,478             | 81 *       | \$2,771.33             | 551           | 6.8           | \$407.40            |
| LIGORITAL O                                    | 0047.507              | 507 *      | Ф000 00                | 7 700         | 10.0          | 007.00              |
| HOSPITALS INPATIENT                            | \$217,537<br>\$43,505 | 567 *<br>8 | \$383.66<br>\$5,438.16 | 7,796<br>-770 | 13.8<br>-96.3 | \$27.90<br>-\$56.50 |
| OUTPATIENT                                     | \$174,032             | 566        | \$307.48               | 8,566         | 15.1          | \$20.32             |
| 001171112111                                   | \$11 i,002            | 555        | \$001110               | 3,000         | 1011          | \$20.02             |
| DENTAL SERVICES                                | \$4,809               | 44 *       | \$109.30               | 123           | 2.8           | \$39.10             |
| DUADMACY                                       | #000 000              | 4.040 *    | <b>0.455.04</b>        | 45.400        | 7.0           | 050.70              |
| PHARMACY                                       | \$886,882             | 1,949 *    | \$455.04               | 15,109        | 7.8           | \$58.70             |
| PART D - COPAYS                                | \$2,218               | 257 *      | \$8.63                 | 1,648         | 6.4           | \$1.35              |
|  | <del></del>           |            | 40.00                  | 1,010         | 311           | Ų III G             |
| PHYSICIAN RELATED                              | \$162,584             | 1,366 *    | \$119.02               | 17,942        | 13.1          | \$9.06              |
| PHYSICIAN                                      | \$11,832              | 267        | \$44.31                | 653           | 2.5           | \$18.12             |
| CLINIC   | \$123,304             | 1,037      | \$118.90               | 15,859        | 15.3          | \$7.77              |
| FAMILY PLANNING<br>X-RAY AND LAB               | \$909                 | 17<br>163  | \$53.46<br>\$35.68     | 21<br>757     | 1.2<br>4.6    | \$43.28<br>\$7.68   |
| NURSE PRACTITIONER                             | \$5,816<br>\$85       | 3          | \$28.45                | 5             | 1.7           | \$17.00<br>\$17.07  |
| PODIATRY                                       | \$2,608               | 103        | \$25.32                | 211           | 2.1           | \$12.36             |
| CRNA SERVICES                                  | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| RURAL HEALTH CLINICS                           | \$8,150               | 182        | \$44.78                | 267           | 1.5           | \$30.52             |
| CASE MANAGEMENT                                | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| FED QUALIFIED HEALTH CARE                      | \$8,031               | 56         | \$143.42               | 125           | 2.2           | \$64.25             |
| PSYCHOLOGIST SERVICES                          | \$1,849               | 13         | \$142.21               | 44            | 3.4           | \$42.02             |
| IN HOME OFFINIOS                               | 401105                | 221:       | A. 0=4                 | 400           | 245           | A                   |
| IN-HOME SERVICES                               | \$844,991             | 804 *      | \$1,050.98             | 199,682       | 248.4         | \$4.23              |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE     | \$0                   | 0<br>14    | \$0.00<br>\$760.16     | 174           | 0.0<br>12.4   | \$0.00<br>\$61.16   |
| AGED AND DISABLED WAIVER                       | \$10,642<br>\$52,252  | 55         | \$950.03               | 14,116        | 256.6         | \$3.70              |
| PERSONAL CARE                                  | \$769,292             | 790        | \$973.79               | 183,520       | 232.3         | \$4.19              |
| AIDS WAIVER                                    | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| PHYSICAL DISABLED WAIVER                       | \$12,804              | 1          | \$12,804.48            | 1,872         | 1,872.0       | \$6.84              |
| INDEPENDENT LIVING WAIVER                      | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
|  |                       |            |                        |               |               |                     |
| REHAB AND SPECIALTY SERVICES                   | \$78,836              | 489 *      | \$161.22               | 21,111        | 43.2          | \$3.73              |
| AUDIOLOGY SERVICES                             | \$4,149               | 9          | \$461.03               | 43            | 4.8           | \$96.50             |
| OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT | \$3,320<br>\$26,801   | 61<br>370  | \$54.43<br>\$72.43     | 120<br>19,114 | 2.0<br>51.7   | \$27.67<br>\$1.40   |
| AMBULANCE SERVICES                             | \$12,274              | 76         | \$161.50               | 1,483         | 19.5          | \$8.28              |
| REHABILITATION CENTER                          | \$0                   | 0          | \$0.00                 | 1,409         | 0.0           | \$0.00              |
| HOSPICE  | \$32,202              | 11         | \$2,927.42             | 345           | 31.4          | \$93.34             |
| NON-EMERGENCY TRANS                            | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| NON-PARTICIPATING PROV                         | \$90                  | 2          | \$44.98                | 6             | 3.0           | \$14.99             |
| COMPREHENSIVE DAY REHAB                        | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| DISEASE MANAGEMENT                             | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| DIIV IN DDEMILING                              | 0.0                   | 0 **       | \$0.00                 |               |               |                     |
| PART-A   | \$0<br>\$0            | 0 **       | \$0.00<br>\$0.00       |               |               |                     |
| PART-B   | \$0                   | 0          | \$0.00                 |               |               |                     |
| 17401 5  | ΨΟ                    | Ů          | ψ0.00                  |               |               |                     |
| MENTAL HEALTH SERVICES                         | \$0                   | 0 *        | \$0.00                 | 0             | 0.0           | \$0.00              |
| PRIVATE HOME ICF/MR                            | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| MR/DD WAIVER                                   | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| PSYCH REHAB-PRIVATE                            | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| CSTAR - PRIVATE                                | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| TARGETED CASE MANAGEMENT                       | \$0<br>\$0            | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| COMMUNITY SUPPORT WAIVER                       | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| STATE INSTITUTIONS                             | \$246                 | 1 *        | \$245.85               | 33            | 33.0          | \$7.45              |
| ICF/MENTALLY RETARDED                          | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| MENTAL HOSPITAL                                | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| PSYCH CARE UNDER AGE 22                        | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| PSYCH REHAB-PUBLIC                             | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| CSTAR - PUBLIC                                 | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| TARGETED CASE MANAGEMENT                       | \$246                 | 1          | \$245.85               | 33            | 33.0          | \$7.45              |
| FSD CASE MANAGEMENT                            | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| EPSDT SERVICES                                 | \$0                   | 0 *        | \$0.00                 | 0             | 0.0           | \$0.00              |
| EPSDT SCREENINGS                               | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| EPSDT REFERRAL SERVICES                        | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
| EPSDT TARGETED CASE MGMT                       | \$0                   | 0          | \$0.00                 | 0             | 0.0           | \$0.00              |
|  |                       |            |                        |               |               |                     |
| MANAGED CARE PREMIUMS                          | \$0                   | 0 *        | \$0.00                 | <u> </u>      |               |                     |
| TOTAL  | <b>#0.700.50</b>      | 0.105      | <b>***</b>             |               |               |                     |
| TOTAL  | \$2,422,580           | 2,465 *    | \$982.79               |               |               |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 14,555

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: N/A

|  |                          |                  | COST PER               | UNITS OF      | UNITS PER        | COST PER              |
|--|--------------------------|------------------|------------------------|---------------|------------------|-----------------------|
| NURSING FACILITIES                                 | EXPENDITURES<br>\$0      | RECIPIENTS  0 *  | RECIPIENT<br>\$0.00    | SERVICE<br>0  | RECIPIENT<br>0.0 | SERVICE<br>\$0.00     |
| NORSING FACILITIES                                 | \$0                      | U                | \$0.00                 | U             | 0.0              | \$0.00                |
| HOSPITALS  | \$1,266,578              | 798 *            | \$1,587.19             | 4,330         | 5.4              | \$292.51              |
| INPATIENT  | \$1,009,525              | 121              | \$8,343.18             | 1,341         | 11.1             | \$752.82              |
| OUTPATIENT   | \$257,053                | 711              | \$361.54               | 2,989         | 4.2              | \$86.00               |
|  |                          |                  |                        |               |                  |                       |
| DENTAL SERVICES                                    | \$37,267                 | 269 *            | \$138.54               | 1,156         | 4.3              | \$32.24               |
| DUADMACY   | £4.000.054               | 2.252.*          | Ф200 C0                | 40.400        | 2.0              | C404.00               |
| PHARMACY   | \$1,038,354              | 3,353 *          | \$309.68               | 10,182        | 3.0              | \$101.98              |
| PART D - COPAYS                                    | \$2                      | 1 *              | \$2.25                 | 3             | 3.0              | \$0.75                |
|  | <b>4</b> -               |                  | <b>V</b> =1=0          | -             |                  | 7                     |
| PHYSICIAN RELATED                                  | \$383,591                | 2,657 *          | \$144.37               | 13,854        | 5.2              | \$27.69               |
| PHYSICIAN  | \$18,653                 | 284              | \$65.68                | 533           | 1.9              | \$35.00               |
| CLINIC   | \$112,177                | 1,291            | \$86.89                | 7,596         | 5.9              | \$14.77               |
| FAMILY PLANNING                                    | \$10,201                 | 182              | \$56.05                | 228           | 1.3              | \$44.74               |
| X-RAY AND LAB                                      | \$9,987                  | 198              | \$50.44                | 596           | 3.0              | \$16.76               |
| NURSE PRACTITIONER PODIATRY                        | \$689                    | 10               | \$68.85                | 14            | 1.4              | \$49.18               |
| CRNA SERVICES                                      | \$860<br>\$0             | 11               | \$78.14<br>\$0.00      | 19<br>0       | 1.7<br>0.0       | \$45.24<br>\$0.00     |
| RURAL HEALTH CLINICS                               | \$69,304                 | 654              | \$0.00<br>\$105.97     | 917           | 1.4              | \$0.00<br>\$75.58     |
| CASE MANAGEMENT                                    | \$136                    | 4                | \$34.00                | 6             | 1.5              | \$22.67               |
| FED QUALIFIED HEALTH CARE                          | \$82,297                 | 273              | \$301.45               | 1,711         | 6.3              | \$48.10               |
| PSYCHOLOGIST SERVICES                              | \$79,288                 | 376              | \$210.87               | 2,234         | 5.9              | \$35.49               |
|  |                          |                  |                        |               |                  |                       |
| IN-HOME SERVICES                                   | \$1,065                  | 3 *              | \$355.15               | 20            | 6.7              | \$53.27               |
| HOME HEALTH SERVICES                               | \$1,065                  | 3                | \$355.15               | 20            | 6.7              | \$53.27               |
| ADULT DAY HEALTH CARE                              | \$0                      | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| AGED AND DISABLED WAIVER                           | \$0                      | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| PERSONAL CARE                                      | \$0                      | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| AIDS WAIVER  | \$0<br>***               | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0               | 0                | \$0.00<br>\$0.00       | 0             | 0.0              | \$0.00<br>\$0.00      |
| INDEFENDENT LIVING WAIVER                          | Ψ0                       | 0                | Ψ0.00                  | 0             | 0.0              | Ψ0.00                 |
| REHAB AND SPECIALTY SERVICES                       | \$67,010                 | 7,265 *          | \$9.22                 | 48,636        | 6.7              | \$1.38                |
| AUDIOLOGY SERVICES                                 | \$638                    | 14               | \$45.54                | 42            | 3.0              | \$15.18               |
| OPTOMETRIC SERVICES                                | \$9,710                  | 186              | \$52.20                | 385           | 2.1              | \$25.22               |
| DURABLE MEDICAL EQUIPMENT                          | \$46,759                 | 74               | \$631.88               | 456           | 6.2              | \$102.54              |
| AMBULANCE SERVICES                                 | \$4,593                  | 16               | \$287.06               | 632           | 39.5             | \$7.27                |
| REHABILITATION CENTER                              | \$540                    | 4                | \$135.00               | 54            | 13.5             | \$10.00               |
| HOSPICE  | \$0                      | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| NON-EMERGENCY TRANS                                | \$4,771                  | 7,257            | \$0.66                 | 47,067        | 6.5              | \$0.10                |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB     | \$0<br>\$0               | 0                | \$0.00<br>\$0.00       | 0             | 0.0              | \$0.00<br>\$0.00      |
| DISEASE MANAGEMENT                                 | \$0                      | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| DIOEAGE MANAGEMENT                                 | ΨΟ                       | 0                | ψ0.00                  | Ü             | 0.0              | ψ0.00                 |
| BUY-IN PREMIUMS                                    | \$0                      | 0 **             | \$0.00                 |               |                  |                       |
| PART-A   | \$0                      | 0                | \$0.00                 |               |                  |                       |
| PART-B   | \$0                      | 0                | \$0.00                 |               |                  |                       |
|  |                          |                  |                        |               |                  |                       |
| MENTAL HEALTH SERVICES                             | \$131,009                | 112 *            | \$1,169.72             | 5,957         | 53.2             | \$21.99               |
| PRIVATE HOME ICF/MR                                | \$0                      | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| MR/DD WAIVER                                       | \$106,045                | 22               | \$4,820.24             | 1,615         | 73.4             | \$65.66               |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE                | \$0<br>\$0               | 0                | \$0.00<br>\$0.00       | 0             | 0.0              | \$0.00<br>\$0.00      |
| TARGETED CASE MANAGEMENT                           | \$15,920                 | 86               | \$185.12               | 2,190         | 25.5             | \$7.27                |
| COMMUNITY SUPPORT WAIVER                           | \$9,043                  | 9                | \$1,004.79             | 2,152         | 239.1            | \$4.20                |
| odiminati i dati atti tirili zit                   | 40,010                   | , and the second | \$1,00 iii 0           | 2,102         | 20011            | <b>\$ 1120</b>        |
| STATE INSTITUTIONS                                 | \$2,046,236              | 1,355 *          | \$1,510.14             | 28,339        | 20.9             | \$72.21               |
| ICF/MENTALLY RETARDED                              | \$0                      | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| MENTAL HOSPITAL                                    | \$0                      | 0                | \$0.00                 | 0             | 0.0              | \$0.00                |
| PSYCH CARE UNDER AGE 22                            | \$146,329                | 9                | \$16,258.82            | 254           | 28.2             | \$576.10              |
| PSYCH REHAB-PUBLIC                                 | \$108,668                | 167              | \$650.71               | 3,371         | 20.2             | \$32.24               |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT            | \$55,776<br>\$242,550    | 47<br>740        | \$1,186.72             | 4,782         | 101.7            | \$11.66<br>\$12.61    |
| FSD CASE MANAGEMENT                                | \$243,559<br>\$1,491,904 | 624              | \$329.13<br>\$2,390.87 | 19,308<br>624 | 26.1<br>1.0      | \$12.61<br>\$2,390.87 |
| 1 OD ONOL IVIAIVAGEIVIEIVI                         | Ψ1,401,504               | 024              | ψ2,390.67              | 024           | 1.0              | ΨΖ,390.07             |
| EPSDT SERVICES                                     | \$1,256,053              | 4,323 *          | \$290.55               | 121,671       | 28.1             | \$10.32               |
| EPSDT SCREENINGS                                   | \$11,778                 | 187              | \$62.99                | 188           | 1.0              | \$62.65               |
| EPSDT REFERRAL SERVICES                            | \$1,218,634              | 4,170            | \$292.24               | 121,252       | 29.1             | \$10.05               |
| EPSDT TARGETED CASE MGMT                           | \$25,641                 | 231              | \$111.00               | 231           | 1.0              | \$111.00              |
|  |                          |                  |                        |               |                  |                       |
| MANAGED CARE PREMIUMS                              | \$1,869,951              | 8,375 *          | \$223.28               |               |                  |                       |
| TOTAL  | ФС 007 11C               | 45 400 +         | <b>#</b> 500.00        |               |                  |                       |
| TOTAL  | \$8,097,118              | 15,488 *         | \$522.80               |               |                  |                       |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 633
NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: N/A

|  | EXPENDITURES     | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                 | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS  | \$82,124         | 36 *       | \$2.281.23            | 228                 | 6.3                    | \$360.19            |
| INPATIENT  | \$71,349         | 10         | \$7,134.94            | 92                  | 9.2                    | \$775.54            |
| OUTPATIENT   | \$10,775         | 28         | \$384.81              | 136                 | 4.9                    | \$79.23             |
| DENTAL SERVICES                                    | \$262            | 4 *        | \$65.50               | 12                  | 3.0                    | \$21.83             |
|  |                  |            |                       |                     |                        |                     |
| PHARMACY   | \$24,930         | 85 *       | \$293.30              | 273                 | 3.2                    | \$91.32             |
| PART D - COPAYS                                    | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN RELATED                                  | \$15,169         | 83 *       | \$182.76              | 397                 | 4.8                    | \$38.21             |
| PHYSICIAN  | \$322            | 7          | \$46.05               | 9                   | 1.3                    | \$35.81             |
| CLINIC<br>FAMILY PLANNING                          | \$5,100<br>\$619 | 44<br>8    | \$115.91<br>\$77.40   | 141<br>13           | 3.2<br>1.6             | \$36.17<br>\$47.63  |
| X-RAY AND LAB                                      | \$759            | 13         | \$58.37               | 30                  | 2.3                    | \$25.29             |
| NURSE PRACTITIONER                                 | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PODIATRY   | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                                      | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                               | \$915            | 13         | \$70.42               | 16                  | 1.2                    | \$57.21             |
| CASE MANAGEMENT                                    | \$160            | 1          | \$160.05              | 1                   | 1.0                    | \$160.05            |
| FED QUALIFIED HEALTH CARE                          | \$942            | 7          | \$134.56              | 12                  | 1.7                    | \$78.50             |
| PSYCHOLOGIST SERVICES                              | \$6,352          | 18         | \$352.86              | 175                 | 9.7                    | \$36.29             |
| IN-HOME SERVICES                                   | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                               | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE                              | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                           | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                      | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AIDS WAIVER  | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| REHAB AND SPECIALTY SERVICES                       | \$1,120          | 8 *        | \$140.04              | 20                  | 2.5                    | \$56.02             |
| AUDIOLOGY SERVICES                                 | \$55             | 2          | \$27.50               | 5                   | 2.5                    | \$11.00             |
| OPTOMETRIC SERVICES                                | \$202            | 3          | \$67.33               | 8                   | 2.7                    | \$25.25             |
| DURABLE MEDICAL EQUIPMENT                          | \$686            | 3          | \$228.75              | 6                   | 2.0                    | \$114.38            |
| AMBULANCE SERVICES                                 | \$177            | 1          | \$177.08              | 1                   | 1.0                    | \$177.08            |
| REHABILITATION CENTER                              | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE  | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS                                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-PARTICIPATING PROV                             | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT         | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| BUY-IN PREMIUMS                                    | \$0              | 0 **       | \$0.00                |                     |                        |                     |
| PART-A   | \$0              | 0          | \$0.00                |                     |                        |                     |
| PART-B   | \$0              | 0          | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES                             | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                       | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE                                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PRIVATE                                    | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                           | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMMUNITY SUPPORT WAIVER                           | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                                 | \$92,701         | 32 *       | \$2,896.91            | 164                 | 5.1                    | \$565.25            |
| ICF/MENTALLY RETARDED                              | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MENTAL HOSPITAL                                    | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                            | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC                  | \$0<br>\$528     | 0          | \$0.00<br>\$528.14    | 0<br>85             | 0.0<br>85.0            | \$0.00<br>\$6.21    |
| TARGETED CASE MANAGEMENT                           | \$528<br>\$478   | 1 3        | \$528.14<br>\$159.18  | 50                  | 85.0<br>16.7           | \$6.21<br>\$9.55    |
| FSD CASE MANAGEMENT                                | \$91,695         | 29         | \$3,161.91            | 29                  | 1.0                    | \$3,161.91          |
| EPSDT SERVICES                                     | \$128,883        | 178 *      | \$724.06              | 14,347              | 80.6                   | \$8.98              |
| EPSDT SCREENINGS                                   | \$646            | 10         | \$64.65               | 14,347              | 1.0                    | \$64.65             |
| EPSDT REFERRAL SERVICES                            | \$123,796        | 148        | \$836.46              | 14,297              | 96.6                   | \$8.66              |
| EPSDT TARGETED CASE MGMT                           | \$4,440          | 40         | \$111.00              | 40                  | 1.0                    | \$111.00            |
| MANAGED CARE PREMIUMS                              | \$97,856         | 434 *      | \$225.48              |                     |                        |                     |
| TOTAL  | \$443,046        | 564 *      | \$785.54              |                     |                        |                     |
| <u> </u>   | Ψ-1-0,0-10       | 307        | ψ100.04               |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 189

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 208

|  | EXPENDITURES   | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|----------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                 | \$0            | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS  | \$11,307       | 12 *       | \$942.25              | 82                  | 6.8                    | \$137.89            |
| INPATIENT  | \$5,785        | 2          | \$2,892.50            | 7                   | 3.5                    | \$826.43            |
| OUTPATIENT   | \$5,522        | 12         | \$460.17              | 75                  | 6.3                    | \$73.63             |
| DENTAL SERVICES                                    | \$0            | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
|  |                |            |                       |                     |                        |                     |
| PHARMACY   | \$1,765        | 10 *       | \$176.48              | 23                  | 2.3                    | \$76.73             |
| PART D - COPAYS                                    | \$0            | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN RELATED                                  | \$8,862        | 44 *       | \$201.40              | 253                 | 5.8                    | \$35.03             |
| PHYSICIAN  | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CLINIC<br>FAMILY PLANNING                          | \$2,391<br>\$0 | 23         | \$103.94<br>\$0.00    | 86<br>0             | 3.7<br>0.0             | \$27.80<br>\$0.00   |
| X-RAY AND LAB                                      | \$477          | 10         | \$47.65               | 103                 | 10.3                   | \$4.63              |
| NURSE PRACTITIONER                                 | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PODIATRY   | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                                      | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                               | \$86           | 1          | \$86.00               | 2                   | 2.0                    | \$43.00             |
| CASE MANAGEMENT                                    | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES    | \$5,908        | 20         | \$295.42              | 62                  | 3.1                    | \$95.30             |
| PSYCHOLOGIST SERVICES                              | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| IN-HOME SERVICES                                   | \$0            | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                               | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE                              | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                           | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                      | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AIDS WAIVER  | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0     | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| DELLAR AND OREGIAL TV OFFINIOES                    | 000            | 444 *      | 00.40                 | 504                 | 0.7                    | 00.40               |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES    | \$69<br>\$0    | 144 *      | \$0.48<br>\$0.00      | 531<br>0            | 3.7<br>0.0             | \$0.13<br>\$0.00    |
| OPTOMETRIC SERVICES                                | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DURABLE MEDICAL EQUIPMENT                          | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AMBULANCE SERVICES                                 | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHABILITATION CENTER                              | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE  | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS                                | \$69           | 144        | \$0.48                | 531                 | 3.7                    | \$0.13              |
| NON-PARTICIPATING PROV                             | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT         | \$0<br>\$0     | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| DIV IN DEFINITIO                                   |                |            |                       |                     |                        |                     |
| BUY-IN PREMIUMS                                    | \$0            | 0 **       | \$0.00                |                     |                        |                     |
| PART-A<br>PART-B                                   | \$0<br>\$0     | 0          | \$0.00<br>\$0.00      |                     |                        |                     |
|  |                |            |                       |                     |                        |                     |
| MENTAL HEALTH SERVICES                             | \$0            | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                                | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER PSYCH REHAB-PRIVATE                   | \$0<br>\$0     | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| CSTAR - PRIVATE                                    | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                           | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMMUNITY SUPPORT WAIVER                           | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                                 | \$0            | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ICF/MENTALLY RETARDED                              | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MENTAL HOSPITAL                                    | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                            | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                                 | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PUBLIC                                     | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT       | \$0<br>\$0     | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
|  |                |            |                       |                     |                        |                     |
| EPSDT SERVICES                                     | \$740          | 4 *        | \$185.04              | 7                   | 1.8                    | \$105.74            |
| EPSDT SCREENINGS                                   | \$212          | 1          | \$212.43              | 1                   | 1.0                    | \$212.43            |
| EPSDT REFERRAL SERVICES                            | \$528          | 4          | \$131.93              | 6                   | 1.5                    | \$87.96             |
| EPSDT TARGETED CASE MGMT                           | \$0            | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                              | \$37,455       | 181 *      | \$206.93              |                     |                        |                     |
| TOTAL  | \$60,197       | 200 *      | \$300.99              |                     |                        |                     |
|  |                |            |                       |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 46

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 51

|   | EXPENDITURES    | RECIPIENTS | COST PER<br>RECIPIENT     | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|-----------------|------------|---------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                | \$3,255         | 1 *        | \$3,255.09                | 2                   | 2.0                    | \$1,627.55          |
| HOSPITALS   | \$191,589       | 16 *       | \$11,974.31               | 342                 | 21.4                   | \$560.20            |
| INPATIENT   | \$190,321       | 14         | \$13,594.38               | 320                 | 22.9                   | \$594.75            |
| OUTPATIENT  | \$1,268         | 3          | \$422.57                  | 22                  | 7.3                    | \$57.62             |
| DENTAL SERVICES                                   | \$0             | 0 *        | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| PHARMACY  | \$9,248         | 17 *       | \$544.01                  | 90                  | 5.3                    | \$102.76            |
|   |                 |            |                           |                     |                        |                     |
| PART D - COPAYS                                   | \$1             | 1 *        | \$0.50                    | 2                   | 2.0                    | \$0.25              |
| PHYSICIAN RELATED                                 | \$3,109         | 12 *       | \$259.10                  | 290                 | 24.2                   | \$10.72             |
| PHYSICIAN   | \$42            | 2          | \$21.06                   | 2                   | 1.0                    | \$21.06             |
| CLINIC<br>FAMILY PLANNING                         | \$1,527<br>\$41 | 9          | \$169.68<br>\$40.70       | 196                 | 21.8<br>1.0            | \$7.79<br>\$40.70   |
| X-RAY AND LAB                                     | \$439           | 4          | \$109.85                  | 33                  | 8.3                    | \$13.32             |
| NURSE PRACTITIONER                                | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| PODIATRY  | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                                     | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                              | \$117           | 2          | \$58.71                   | 2                   | 1.0                    | \$58.71             |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE         | \$0<br>\$0      | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| PSYCHOLOGIST SERVICES                             | \$0<br>\$943    | 0 2        | \$0.00<br>\$471.25        | 0<br>56             | 28.0                   | \$0.00<br>\$16.83   |
|   |                 |            |                           |                     |                        |                     |
| IN-HOME SERVICES                                  | \$0             | 0 *        | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                              | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER    | \$0<br>\$0      | 0          | \$0.00<br>\$0.00          | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                     | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| AIDS WAIVER                                       | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                          | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                         | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES                      | \$418           | 64 *       | \$6.54                    | 427                 | 6.7                    | \$0.98              |
| AUDIOLOGY SERVICES                                | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES                               | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| DURABLE MEDICAL EQUIPMENT                         | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| AMBULANCE SERVICES                                | \$375           | 3          | \$125.07                  | 38                  | 12.7                   | \$9.87              |
| REHABILITATION CENTER                             | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| HOSPICE NON-EMERGENCY TRANS                       | \$0<br>\$43     | 0<br>63    | \$0.00<br>\$0.69          | 0<br>389            | 0.0<br>6.2             | \$0.00<br>\$0.11    |
| NON-PARTICIPATING PROV                            | \$0             | 0          | \$0.09                    | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB                           | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                                | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                                   | \$0             | 0 **       | \$0.00                    |                     |                        |                     |
| PART-A  | \$0             | 0          | \$0.00                    |                     |                        |                     |
| PART-B  | \$0             | 0          | \$0.00                    |                     |                        |                     |
| MENTAL HEALTH SERVICES                            | \$14,083        | 2 *        | \$7,041.57                | 79                  | 39.5                   | \$178.27            |
| PRIVATE HOME ICF/MR                               | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                      | \$14,083        | 2          | \$7,041.57                | 79                  | 39.5                   | \$178.27            |
| PSYCH REHAB-PRIVATE                               | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| CSTAR - PRIVATE                                   | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0<br>\$0      | 0          | \$0.00<br>\$0.00          | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| CTATE INCTITUTIONS                                |                 |            |                           |                     |                        |                     |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED          | \$166,283       | 33 *       | \$5,038.89<br>\$12.389.33 | 1,567               | 47.5                   | \$106.12            |
| MENTAL HOSPITAL                                   | \$49,557<br>\$0 | 4<br>0     | \$12,389.33<br>\$0.00     | 175<br>0            | 43.8                   | \$283.18<br>\$0.00  |
| PSYCH CARE UNDER AGE 22                           | \$0<br>\$84,744 | 9          | \$0.00<br>\$9,416.04      | 148                 | 16.4                   | \$0.00<br>\$572.60  |
| PSYCH REHAB-PUBLIC                                | \$15,296        | 8          | \$1,911.98                | 208                 | 26.0                   | \$73.54             |
| CSTAR - PUBLIC                                    | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                          | \$16,686        | 24         | \$695.24                  | 1,036               | 43.2                   | \$16.11             |
| FSD CASE MANAGEMENT                               | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                                    | \$4,605         | 8 *        | \$575.65                  | 237                 | 29.6                   | \$19.43             |
| EPSDT SCREENINGS                                  | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| EPSDT REFERRAL SERVICES                           | \$4,605         | 8          | \$575.65                  | 237                 | 29.6                   | \$19.43             |
| EPSDT TARGETED CASE MGMT                          | \$0             | 0          | \$0.00                    | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                             | \$0             | 0 *        | \$0.00                    |                     |                        |                     |
| TOTAL   | \$392,592       | 66 *       | \$5,948.37                |                     |                        |                     |
|   |                 | -          |                           |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 10,679 NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: N/A

|  |                         |                   | COST PER             | UNITS OF     | UNITS PER        | COST PER           |
|--|-------------------------|-------------------|----------------------|--------------|------------------|--------------------|
| NURSING FACILITIES                             | EXPENDITURES<br>\$0     | RECIPIENTS<br>0 * | RECIPIENT<br>\$0.00  | SERVICE<br>0 | RECIPIENT<br>0.0 | SERVICE<br>\$0.00  |
| NORSING FACILITIES                             | Φ0                      | U                 | \$0.00               | U            | 0.0              | φ0.00              |
| HOSPITALS                                      | \$2,518,905             | 951 *             | \$2,648,69           | 6,211        | 6.5              | \$405.56           |
| INPATIENT                                      | \$2,274,421             | 253               | \$8,989.81           | 2,996        | 11.8             | \$759.15           |
| OUTPATIENT                                     | \$244,483               | 763               | \$320.42             | 3,215        | 4.2              | \$76.04            |
|  |                         |                   |                      |              |                  |                    |
| DENTAL SERVICES                                | \$28,219                | 233 *             | \$121.11             | 992          | 4.3              | \$28.45            |
| DUADMACY                                       | £4 004 000              | 0.040 *           | Ф200 00              | 40.000       | 2.0              | C404.40            |
| PHARMACY                                       | \$1,081,923             | 2,949 *           | \$366.88             | 10,699       | 3.6              | \$101.12           |
| PART D - COPAYS                                | \$14                    | 3 *               | \$4.60               | 14           | 4.7              | \$0.99             |
|  | •                       | -                 | ¥                    |              |                  | 4                  |
| PHYSICIAN RELATED                              | \$472,129               | 2,640 *           | \$178.84             | 15,373       | 5.8              | \$30.71            |
| PHYSICIAN                                      | \$20,113                | 241               | \$83.46              | 514          | 2.1              | \$39.13            |
| CLINIC   | \$168,588               | 1,451             | \$116.19             | 7,575        | 5.2              | \$22.26            |
| FAMILY PLANNING                                | \$15,052                | 252               | \$59.73              | 311          | 1.2              | \$48.40            |
| X-RAY AND LAB NURSE PRACTITIONER               | \$13,210<br>\$730       | 240<br>10         | \$55.04<br>\$73.05   | 755<br>14    | 3.2<br>1.4       | \$17.50<br>\$52.18 |
| PODIATRY                                       | \$750<br>\$751          | 11                | \$68.29              | 16           | 1.4              | \$46.95            |
| CRNA SERVICES                                  | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| RURAL HEALTH CLINICS                           | \$71,079                | 600               | \$118.47             | 936          | 1.6              | \$75.94            |
| CASE MANAGEMENT                                | \$418                   | 5                 | \$83.62              | 6            | 1.2              | \$69.68            |
| FED QUALIFIED HEALTH CARE                      | \$75,165                | 244               | \$308.06             | 1,612        | 6.6              | \$46.63            |
| PSYCHOLOGIST SERVICES                          | \$107,021               | 402               | \$266.22             | 3,634        | 9.0              | \$29.45            |
|  |                         |                   |                      |              |                  |                    |
| IN-HOME SERVICES                               | \$1,779                 | 5 *               | \$355.72             | 278          | 55.6             | \$6.40             |
| HOME HEALTH SERVICES                           | \$754                   | 3                 | \$251.48             | 18           | 6.0              | \$41.91            |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER | \$0<br>\$0              | 0                 | \$0.00<br>\$0.00     | 0            | 0.0              | \$0.00<br>\$0.00   |
| PERSONAL CARE                                  | \$1,024                 | 2                 | \$512.09             | 260          | 130.0            | \$3.94             |
| AIDS WAIVER                                    | \$1,024                 | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| PHYSICAL DISABLED WAIVER                       | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| INDEPENDENT LIVING WAIVER                      | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
|  |                         |                   |                      |              |                  |                    |
| REHAB AND SPECIALTY SERVICES                   | \$53,077                | 6,596 *           | \$8.05               | 39,890       | 6.1              | \$1.33             |
| AUDIOLOGY SERVICES                             | \$500                   | 14                | \$35.71              | 40           | 2.9              | \$12.50            |
| OPTOMETRIC SERVICES                            | \$11,239                | 205               | \$54.83              | 455          | 2.2              | \$24.70            |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES   | \$29,925<br>\$7,109     | 64<br>26          | \$467.58<br>\$273.44 | 487<br>1,136 | 7.6<br>43.7      | \$61.45<br>\$6.26  |
| REHABILITATION CENTER                          | \$440                   | 3                 | \$273.44<br>\$146.67 | 1,136        | 14.0             | \$10.48            |
| HOSPICE  | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| NON-EMERGENCY TRANS                            | \$3,863                 | 6,588             | \$0.59               | 37,730       | 5.7              | \$0.10             |
| NON-PARTICIPATING PROV                         | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| COMPREHENSIVE DAY REHAB                        | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| DISEASE MANAGEMENT                             | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
|  | •                       |                   | **                   |              |                  |                    |
| BUY-IN PREMIUMS                                | \$0                     | 0 **              | \$0.00               |              |                  |                    |
| PART-A<br>PART-B                               | \$0<br>\$0              | 0                 | \$0.00<br>\$0.00     |              |                  |                    |
| TAICT-B  | Ψ0                      | U                 | ψ0.00                |              |                  |                    |
| MENTAL HEALTH SERVICES                         | \$1,392,096             | 296 *             | \$4,703.03           | 15.509       | 52.4             | \$89.76            |
| PRIVATE HOME ICF/MR                            | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| MR/DD WAIVER                                   | \$1,356,069             | 211               | \$6,426.87           | 10,274       | 48.7             | \$131.99           |
| PSYCH REHAB-PRIVATE                            | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| CSTAR - PRIVATE                                | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| TARGETED CASE MANAGEMENT                       | \$30,392                | 90                | \$337.69             | 4,126        | 45.8             | \$7.37             |
| COMMUNITY SUPPORT WAIVER                       | \$5,636                 | 6                 | \$939.30             | 1,109        | 184.8            | \$5.08             |
| STATE INSTITUTIONS                             | \$2,762,772             | 1,701 *           | \$1,624.20           | 46,471       | 27.3             | \$59.45            |
| ICF/MENTALLY RETARDED                          | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| MENTAL HOSPITAL                                | \$0                     | 0                 | \$0.00               | 0            | 0.0              | \$0.00             |
| PSYCH CARE UNDER AGE 22                        | \$247,727               | 23                | \$10,770.73          | 446          | 19.4             | \$555.44           |
| PSYCH REHAB-PUBLIC                             | \$109,815               | 166               | \$661.54             | 5,300        | 31.9             | \$20.72            |
| CSTAR - PUBLIC                                 | \$82,584                | 88                | \$938.45             | 7,165        | 81.4             | \$11.53            |
| TARGETED CASE MANAGEMENT                       | \$353,929               | 926               | \$382.21             | 32,729       | 35.3             | \$10.81            |
| FSD CASE MANAGEMENT                            | \$1,968,717             | 831               | \$2,369.09           | 831          | 1.0              | \$2,369.09         |
| EPSDT SERVICES                                 | ¢1 225 772              | 4,435 *           | \$301.19             | 99,824       | 22.5             | \$13.38            |
| EPSDT SCREENINGS                               | \$1,335,773<br>\$16,763 | 249               | \$301.19             | 99,824       | 1.0              | \$13.38<br>\$67.59 |
| EPSDT REFERRAL SERVICES                        | \$1,252,743             | 4,095             | \$305.92             | 98,979       | 24.2             | \$12.66            |
| EPSDT TARGETED CASE MGMT                       | \$66,267                | 595               | \$111.37             | 597          | 1.0              | \$111.00           |
|  |                         |                   |                      | . , .        |                  |                    |
| MANAGED CARE PREMIUMS                          | \$1,335,872             | 6,071 *           | \$220.04             |              |                  |                    |
| TOTAL  |                         |                   |                      |              |                  |                    |
|  | \$10,982,558            | 12,447 *          | \$882.35             |              |                  |                    |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 9,700

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 9,993

|   | EXPENDITURES         | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|----------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                              | \$5,337              | 19 *       | \$280.87              | 76                  | 4.0                    | \$70.22             |
| HOSPITALS                                       | ¢70.700              | 485 *      | C4.C4.20              | 5,000               | 12.0                   | £42.00              |
| INPATIENT                                       | \$79,730<br>-\$7,626 | 465<br>0   | \$164.39<br>\$0.00    | 5,828<br>-689       | 0.0                    | \$13.68<br>-\$11.07 |
| OUTPATIENT                                      | \$87,356             | 485        | \$180.12              | 6,517               | 13.4                   | \$13.40             |
| DENTAL SERVICES                                 | \$0                  | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
|   |                      | -          |                       |                     |                        |                     |
| PHARMACY  | \$1,114              | 11 *       | \$101.31              | 1,496               | 136.0                  | \$0.74              |
| PART D - COPAYS                                 | \$6,046              | 852 *      | \$7.10                | 4,200               | 4.9                    | \$1.44              |
| PHYSICIAN RELATED                               | \$76,073             | 1,219 *    | \$62.41               | 6,627               | 5.4                    | \$11.48             |
| PHYSICIAN                                       | \$9,882              | 190        | \$52.01               | 780                 | 4.1                    | \$12.67             |
| CLINIC FAMILY DI ANNUNC                         | \$51,365             | 860        | \$59.73               | 4,971               | 5.8                    | \$10.33             |
| FAMILY PLANNING<br>X-RAY AND LAB                | \$0<br>\$5,219       | 0<br>135   | \$0.00<br>\$38.66     | 0<br>415            | 0.0<br>3.1             | \$0.00<br>\$12.58   |
| NURSE PRACTITIONER                              | \$80                 | 3          | \$26.55               | 9                   | 3.0                    | \$8.85              |
| PODIATRY  | \$847                | 52         | \$16.29               | 94                  | 1.8                    | \$9.01              |
| CRNA SERVICES                                   | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                            | \$6,768              | 220        | \$30.76               | 294                 | 1.3                    | \$23.02             |
| CASE MANAGEMENT                                 | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$532<br>\$1,380     | 35<br>11   | \$15.21<br>\$125.49   | 30<br>34            | 0.9<br>3.1             | \$17.75<br>\$40.60  |
| PSTCHOLOGIST SERVICES                           | \$1,300              | 11         | \$125.49              | 34                  | 3.1                    | \$40.60             |
| IN-HOME SERVICES                                | \$109                | 1 *        | \$109.40              | 24                  | 24.0                   | \$4.56              |
| HOME HEALTH SERVICES                            | \$109                | 1          | \$109.40              | 24                  | 24.0                   | \$4.56              |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER  | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                   | \$0<br>\$0           | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| AIDS WAIVER                                     | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                        | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                       | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES                    | \$19,118             | 301 *      | \$63.51               | 12,482              | 41.5                   | \$1.53              |
| AUDIOLOGY SERVICES                              | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES                             | \$780                | 31         | \$25.16               | 38                  | 1.2                    | \$20.53             |
| DURABLE MEDICAL EQUIPMENT                       | \$13,791             | 233        | \$59.19               | 11,708              | 50.3                   | \$1.18              |
| AMBULANCE SERVICES                              | \$4,261              | 41         | \$103.92              | 685                 | 16.7                   | \$6.22              |
| REHABILITATION CENTER HOSPICE                   | \$260<br>\$0         | 2          | \$129.85<br>\$0.00    | 46<br>0             | 23.0                   | \$5.65<br>\$0.00    |
| NON-EMERGENCY TRANS                             | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-PARTICIPATING PROV                          | \$26                 | 1          | \$25.96               | 5                   | 5.0                    | \$5.19              |
| COMPREHENSIVE DAY REHAB                         | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                              | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                                 | \$947,575            | 10,137 **  | \$93.48               |                     |                        |                     |
| PART-A  | \$12,218             | 15         | \$814.53              |                     |                        |                     |
| PART-B  | \$935,357            | 10,122     | \$92.41               |                     |                        |                     |
| MENTAL HEALTH SERVICES                          | \$0                  | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                             | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                    | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE             | \$0<br>\$0           | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| TARGETED CASE MANAGEMENT                        | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMMUNITY SUPPORT WAIVER                        | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                              | \$0                  | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ICF/MENTALLY RETARDED                           | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MENTAL HOSPITAL                                 | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                         | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                              | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PUBLIC                                  | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT    | \$0<br>\$0           | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
|   |                      |            |                       |                     |                        |                     |
| EPSDT SERVICES EPSDT SCREENINGS                 | \$286<br>\$0         | 3 *        | \$95.40<br>\$0.00     | 43                  | 14.3                   | \$6.66<br>\$0.00    |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES        | \$286                | 3          | \$0.00<br>\$95.40     | 43                  | 14.3                   | \$6.66              |
| EPSDT TARGETED CASE MGMT                        | \$0                  | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                           | \$0                  | 0 *        | \$0.00                |                     |                        |                     |
|   |                      | 4.060 *    |                       |                     |                        |                     |
| TOTAL   | \$1,135,388          | 1,962 *    | \$578.69              |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 401

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 930

|  | EXPENDITURES     | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                 | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS  | \$137,263        | 49 *       | \$2.801.28            | 278                 | 5.7                    | \$493.75            |
| INPATIENT  | \$130,980        | 18         | \$7,276.64            | 191                 | 10.6                   | \$685.76            |
| OUTPATIENT   | \$6,283          | 33         | \$190.39              | 87                  | 2.6                    | \$72.22             |
| DENTAL SERVICES                                    | \$2,285          | 13 *       | \$175.79              | 73                  | 5.6                    | \$31.30             |
|  |                  |            |                       |                     |                        |                     |
| PHARMACY   | \$43,275         | 141 *      | \$306.91              | 448                 | 3.2                    | \$96.60             |
| PART D - COPAYS                                    | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN RELATED                                  | \$27,958         | 164 *      | \$170.48              | 754                 | 4.6                    | \$37.08             |
| PHYSICIAN  | \$2,604          | 17         | \$153.18              | 72                  | 4.2                    | \$36.17             |
| CLINIC<br>FAMILY PLANNING                          | \$9,553<br>\$290 | 88<br>6    | \$108.56<br>\$48.29   | 356<br>8            | 4.1<br>1.3             | \$26.83<br>\$36.22  |
| X-RAY AND LAB                                      | \$2,648          | 39         | \$67.90               | 165                 | 4.2                    | \$16.05             |
| NURSE PRACTITIONER                                 | \$268            | 4          | \$66.88               | 5                   | 1.3                    | \$53.50             |
| PODIATRY   | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                                      | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                               | \$11,615         | 50         | \$232.31              | 109                 | 2.2                    | \$106.56            |
| CASE MANAGEMENT                                    | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE                          | \$113            | 1          | \$112.52              | -1                  | -1.0                   | -\$112.52           |
| PSYCHOLOGIST SERVICES                              | \$868            | 8          | \$108.44              | 40                  | 5.0                    | \$21.69             |
| IN-HOME SERVICES                                   | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                               | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE                              | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                           | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                      | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AIDS WAIVER  | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0<br>0.0             | \$0.00<br>\$0.00    |
| REHAB AND SPECIALTY SERVICES                       | \$949            | 10 *       | \$94.92               | 61                  | 6.1                    | \$15.56             |
| AUDIOLOGY SERVICES                                 | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES                                | \$530            | 8          | \$66.25               | 23                  | 2.9                    | \$23.04             |
| DURABLE MEDICAL EQUIPMENT                          | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AMBULANCE SERVICES                                 | \$419            | 2          | \$209.58              | 38                  | 19.0                   | \$11.03             |
| REHABILITATION CENTER                              | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE  | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS                                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB     | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| DISEASE MANAGEMENT                                 | \$0<br>\$0       | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                                    | \$0              | 0 **       | \$0.00                |                     |                        |                     |
| PART-A   | \$0              | 0          | \$0.00                |                     |                        |                     |
| PART-B   | \$0              | 0          | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES                             | \$97             | 2 *        | \$48.43               | 13                  | 6.5                    | \$7.45              |
| PRIVATE HOME ICF/MR                                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                       | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE                                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PRIVATE                                    | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  | \$97<br>\$0      | 2          | \$48.43<br>\$0.00     | 13                  | 6.5<br>0.0             | \$7.45<br>\$0.00    |
|  |                  |            |                       |                     |                        |                     |
| STATE INSTITUTIONS                                 | \$26,885         | 38 *       | \$707.49              | -916                | -24.1                  | -\$29.35            |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL              | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| PSYCH CARE UNDER AGE 22                            | \$39,984         | 1          | \$0.00<br>\$39,984.49 | 91                  | 91.0                   | \$0.00<br>\$439.39  |
| PSYCH REHAB-PUBLIC                                 | \$238            | 1          | \$237.96              | 9                   | 9.0                    | \$26.44             |
| CSTAR - PUBLIC                                     | -\$14,216        | 29         | -\$490.19             | -1,074              | -37.0                  | -\$13.24            |
| TARGETED CASE MANAGEMENT                           | \$878            | 8          | \$109.71              | 58                  | 7.3                    | \$15.13             |
| FSD CASE MANAGEMENT                                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                                     | \$34,203         | 157 *      | \$217.86              | 1,155               | 7.4                    | \$29.61             |
| EPSDT SCREENINGS                                   | \$1,226          | 13         | \$94.34               | 13                  | 1.0                    | \$94.34             |
| EPSDT REFERRAL SERVICES                            | \$32,977         | 151        | \$218.39              | 1,142               | 7.6                    | \$28.88             |
| EPSDT TARGETED CASE MGMT                           | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                              | \$48,037         | 230 *      | \$208.86              |                     |                        |                     |
| TOTAL  | \$320,951        | 482 *      | \$665.87              |                     |                        |                     |
|  |                  |            |                       |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\*\* Buy-in premiums for SLMB and QI.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 18,795

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007:

|  | EXPENDITURES        | DECIDIENTO      | COST PER                               | UNITS OF     | UNITS PER        | COST PER            |
|--|---------------------|-----------------|--|--------------|------------------|---------------------|
| NURSING FACILITIES                       | EXPENDITURES<br>\$0 | RECIPIENTS  0 * | RECIPIENT<br>\$0.00                    | SERVICE<br>0 | RECIPIENT<br>0.0 | SERVICE<br>\$0.00   |
| NORSING FACILITIES                       | Φ0                  | U               | \$0.00                                 | U            | 0.0              | φυ.υυ               |
| HOSPITALS                                | \$4,204,472         | 5,484 *         | \$766.68                               | 33,369       | 6.1              | \$126.00            |
| INPATIENT                                | \$2,671,724         | 1,219           | \$2,191.73                             | 3,078        | 2.5              | \$868.01            |
| OUTPATIENT                               | \$1,532,748         | 4,837           | \$316.88                               | 30,291       | 6.3              | \$50.60             |
|  |                     |                 |  |              |                  |                     |
| DENTAL SERVICES                          | \$59,374            | 338 *           | \$175.66                               | 1,535        | 4.5              | \$38.68             |
| DUADMACY                                 | C254.050            | 4.700 *         | ¢70.44                                 | 40.000       | 0.0              | ©20.4 <i>E</i>      |
| PHARMACY                                 | \$351,058           | 4,780 *         | \$73.44                                | 10,920       | 2.3              | \$32.15             |
| PART D - COPAYS                          | \$95                | 40 *            | \$2.38                                 | 136          | 3.4              | \$0.70              |
|  |                     |                 | , , ,                                  |              |                  | ,,,                 |
| PHYSICIAN RELATED                        | \$2,677,351         | 9,708 *         | \$275.79                               | 95,609       | 9.9              | \$28.00             |
| PHYSICIAN                                | \$264,343           | 977             | \$270.57                               | 1,772        | 1.8              | \$149.18            |
| CLINIC                                   | \$1,274,188         | 6,454           | \$197.43                               | 64,174       | 9.9              | \$19.86             |
| FAMILY PLANNING                          | \$286,132           | 1,281           | \$223.37                               | 10,863       | 8.5              | \$26.34             |
| X-RAY AND LAB NURSE PRACTITIONER         | \$223,488<br>\$968  | 2,721<br>19     | \$82.13<br>\$50.93                     | 10,995<br>49 | 4.0<br>2.6       | \$20.33<br>\$19.75  |
| PODIATRY                                 | \$354               | 3               | \$118.15                               | 5            | 1.7              | \$70.89             |
| CRNA SERVICES                            | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| RURAL HEALTH CLINICS                     | \$281,014           | 1,604           | \$175.20                               | 3,990        | 2.5              | \$70.43             |
| CASE MANAGEMENT                          | \$22,340            | 683             | \$32.71                                | 813          | 1.2              | \$27.48             |
| FED QUALIFIED HEALTH CARE                | \$321,520           | 788             | \$408.02                               | 2,883        | 3.7              | \$111.52            |
| PSYCHOLOGIST SERVICES                    | \$3,004             | 29              | \$103.59                               | 65           | 2.2              | \$46.22             |
|  |                     |                 |  |              |                  |                     |
| IN-HOME SERVICES                         | \$7,589             | 25 *            | \$303.56                               | 950          | 38.0             | \$7.99              |
| HOME HEALTH SERVICES                     | \$5,067             | 21              | \$241.28                               | 265          | 12.6             | \$19.12             |
| ADULT DAY HEALTH CARE                    | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| AGED AND DISABLED WAIVER PERSONAL CARE   | \$0<br>\$2,522      | 0 4             | \$0.00<br>\$630.54                     | 685          | 0.0<br>171.3     | \$0.00<br>\$3.68    |
| AIDS WAIVER                              | \$0                 | 0               | \$0.00                                 | 000          | 0.0              | \$0.00              |
| PHYSICAL DISABLED WAIVER                 | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| INDEPENDENT LIVING WAIVER                | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
|  |                     |                 |  |              |                  | ·                   |
| REHAB AND SPECIALTY SERVICES             | \$60,502            | 17,158 *        | \$3.53                                 | 93,355       | 5.4              | \$0.65              |
| AUDIOLOGY SERVICES                       | \$25                | 1               | \$25.00                                | 2            | 2.0              | \$12.50             |
| OPTOMETRIC SERVICES                      | \$14,810            | 244             | \$60.69                                | 677          | 2.8              | \$21.88             |
| DURABLE MEDICAL EQUIPMENT                | \$4,678             | 29              | \$161.32                               | 107          | 3.7              | \$43.72             |
| AMBULANCE SERVICES                       | \$32,963            | 128             | \$257.52                               | 3,437        | 26.8<br>0.0      | \$9.59              |
| REHABILITATION CENTER HOSPICE            | \$0<br>\$0          | 0               | \$0.00<br>\$0.00                       | 0            | 0.0              | \$0.00<br>\$0.00    |
| NON-EMERGENCY TRANS                      | \$8,227             | 17,090          | \$0.48                                 | 89,137       | 5.2              | \$0.00              |
| NON-PARTICIPATING PROV                   | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| COMPREHENSIVE DAY REHAB                  | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| DISEASE MANAGEMENT                       | -\$200              | 0               | \$0.00                                 | -5           | 0.0              | -\$40.00            |
|  |                     |                 |  |              |                  |                     |
| BUY-IN PREMIUMS                          | \$0                 | 0 **            | \$0.00                                 |              |                  |                     |
| PART-A                                   | \$0                 | 0               | \$0.00                                 |              |                  |                     |
| PART-B                                   | \$0                 | 0               | \$0.00                                 |              |                  |                     |
| MENTAL HEALTH SERVICES                   | \$2,655             | 8 *             | \$331.84                               | 393          | 49.1             | \$6.76              |
| PRIVATE HOME ICF/MR                      | \$2,033             | 0               | \$0.00                                 | 0            | 0.0              | \$0.70              |
| MR/DD WAIVER                             | \$18                | 1               | \$17.68                                | 8            | 8.0              | \$2.21              |
| PSYCH REHAB-PRIVATE                      | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| CSTAR - PRIVATE                          | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| TARGETED CASE MANAGEMENT                 | \$2,637             | 7               | \$376.72                               | 385          | 55.0             | \$6.85              |
| COMMUNITY SUPPORT WAIVER                 | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| OTATE INICTITUTIONIC                     | 007.040             | 104 *           | 0.400.50                               | 0.450        | 45.0             | 040.74              |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED | \$87,343            | 181 *           | \$482.56<br>\$0.00                     | 8,153        | 45.0<br>0.0      | \$10.71<br>\$0.00   |
| MENTAL HOSPITAL                          | \$0<br>\$0          | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| PSYCH CARE UNDER AGE 22                  | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| PSYCH REHAB-PUBLIC                       | \$22,541            | 40              | \$563.52                               | 750          | 18.8             | \$30.05             |
| CSTAR - PUBLIC                           | \$58,082            | 108             | \$537.80                               | 6,684        | 61.9             | \$8.69              |
| TARGETED CASE MANAGEMENT                 | \$6,720             | 38              | \$176.86                               | 719          | 18.9             | \$9.35              |
| FSD CASE MANAGEMENT                      | \$0                 | 0               | \$0.00                                 | 0            | 0.0              | \$0.00              |
| EDODT OFFICE                             | ATO 005             | 200.1           | ************************************** | 2.25         |                  | *** - :             |
| EPSDT SERVICES                           | \$76,690            | 860 *           | \$89.17                                | 2,357        | 2.7              | \$32.54             |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$1,060<br>\$75,519 | 19<br>844       | \$55.79<br>\$89.48                     | 19<br>2,337  | 1.0<br>2.8       | \$55.79<br>\$32.31  |
| EPSDT TARGETED CASE MGMT                 | \$111               | 1               | \$111.00                               | 2,337        | 1.0              | \$32.31<br>\$111.00 |
| LI COL MICHED CACE MICHIE                | Ψ111                | '               | ψ111.00                                | '            | 1.0              | ψ111.00             |
| MANAGED CARE PREMIUMS                    | \$3,909,964         | 10,250 *        | \$381.46                               |              |                  |                     |
|  |                     |                 |  |              |                  |                     |
| TOTAL                                    | \$11,437,093        | 24,212 *        | \$472.37                               |              |                  |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 207,424

NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 208,436

|  |                          |                 | COST PER               | UNITS OF         | UNITS PER    | COST PER            |
|--|--------------------------|-----------------|------------------------|------------------|--------------|---------------------|
|  | EXPENDITURES             | RECIPIENTS      | RECIPIENT              | SERVICE          | RECIPIENT    | SERVICE             |
| NURSING FACILITIES                               | \$2,640                  | 1 *             | \$2,639.58             | 2                | 2.0          | \$1,319.79          |
| HOSPITALS  | \$12,415,110             | 13,310 *        | \$932.77               | 52,111           | 3.9          | \$238.24            |
| INPATIENT  | \$9,023,644              | 2,226           | \$4,053.75             | 9,417            | 4.2          | \$958.23            |
| OUTPATIENT                                       | \$3,391,467              | 11,744          | \$288.78               | 42,694           | 3.6          | \$79.44             |
| DENTAL SERVICES                                  | \$354,202                | 2,626 *         | \$134.88               | 11,296           | 4.3          | \$31.36             |
|  |                          | ·               |                        |                  |              |                     |
| PHARMACY   | \$4,484,537              | 32,755 *        | \$136.91               | 71,855           | 2.2          | \$62.41             |
| PART D - COPAYS                                  | \$10                     | 3 *             | \$3.48                 | 17               | 5.7          | \$0.61              |
| PHYSICIAN RELATED                                | \$3,643,599              | 27,433 *        | \$132.82               | 128,463          | 4.7          | \$28.36             |
| PHYSICIAN  | \$86,176                 | 1,083           | \$79.57                | 2,271            | 2.1          | \$37.95             |
| CLINIC   | \$1,375,089              | 12,909          | \$106.52               | 83,641           | 6.5          | \$16.44             |
| FAMILY PLANNING                                  | \$92,259                 | 1,570           | \$58.76                | 1,892            | 1.2          | \$48.76             |
| X-RAY AND LAB                                    | \$193,943                | 4,335           | \$44.74                | 9,584            | 2.2          | \$20.24             |
| NURSE PRACTITIONER                               | \$3,114                  | 45              | \$69.21                | 58               | 1.3          | \$53.70             |
| PODIATRY CRNA SERVICES                           | \$8,161<br>\$71          | 103             | \$79.23<br>\$71.25     | 212<br>113       | 2.1<br>113.0 | \$38.50<br>\$0.63   |
| RURAL HEALTH CLINICS                             | \$1,185,568              | 10,282          | \$115.31               | 15,035           | 1.5          | \$78.85             |
| CASE MANAGEMENT                                  | \$1,165,568              | 17              | \$42.24                | 24               | 1.3          | \$29.92             |
| FED QUALIFIED HEALTH CARE                        | \$612,681                | 2,420           | \$253.17               | 12,466           | 5.2          | \$49.15             |
| PSYCHOLOGIST SERVICES                            | \$85,818                 | 487             | \$176.22               | 3,167            | 6.5          | \$27.10             |
| IN-HOME SERVICES                                 | \$6,400                  | 28 *            | \$228.57               | 436              | 15.6         | \$14.68             |
| HOME HEALTH SERVICES                             | \$6,400                  | 28              | \$228.57               | 436              | 15.6         | \$14.68             |
| ADULT DAY HEALTH CARE                            | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| AGED AND DISABLED WAIVER                         | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| PERSONAL CARE                                    | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| AIDS WAIVER                                      | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| PHYSICAL DISABLED WAIVER                         | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| INDEPENDENT LIVING WAIVER                        | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| REHAB AND SPECIALTY SERVICES                     | \$476,680                | 133,304 *       | \$3.58                 | 810,412          | 6.1          | \$0.59              |
| AUDIOLOGY SERVICES                               | \$3,826                  | 94              | \$40.70                | 397              | 4.2          | \$9.64              |
| OPTOMETRIC SERVICES                              | \$105,070                | 1,879           | \$55.92                | 4,158            | 2.2          | \$25.27             |
| DURABLE MEDICAL EQUIPMENT                        | \$198,911                | 547             | \$363.64               | 2,212            | 4.0          | \$89.92             |
| AMBULANCE SERVICES                               | \$96,553                 | 305             | \$316.57               | 11,945           | 39.2         | \$8.08              |
| REHABILITATION CENTER                            | \$1,460                  | 10              | \$146.00               | 137              | 13.7         | \$10.66             |
| HOSPICE  | \$757                    | 1               | \$756.84               | 6                | 6.0          | \$126.14            |
| NON-EMERGENCY TRANS                              | \$70,104                 | 133,200         | \$0.53                 | 791,557          | 5.9          | \$0.09              |
| NON-PARTICIPATING PROV                           | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| COMPREHENSIVE DAY REHAB                          | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| DISEASE MANAGEMENT                               | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| BUY-IN PREMIUMS                                  | \$0                      | 0 **            | \$0.00                 |                  |              |                     |
| PART-A   | \$0                      | 0               | \$0.00                 |                  |              |                     |
| PART-B   | \$0                      | 0               | \$0.00                 |                  |              |                     |
| MENTAL HEALTH SERVICES                           | \$110,068                | 190 *           | \$579.30               | 8,347            | 43.9         | \$13.19             |
| PRIVATE HOME ICF/MR                              | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| MR/DD WAIVER                                     | \$68,750                 | 24              | \$2,864.58             | 2,222            | 92.6         | \$30.94             |
| PSYCH REHAB-PRIVATE                              | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| CSTAR - PRIVATE                                  | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| TARGETED CASE MANAGEMENT                         | \$38,067                 | 163             | \$233.54               | 5,240            | 32.2         | \$7.26              |
| COMMUNITY SUPPORT WAIVER                         | \$3,250                  | 6               | \$541.74               | 885              | 147.5        | \$3.67              |
| STATE INSTITUTIONS                               | \$1,494,532              | 2,305 *         | \$648.39               | 93,651           | 40.6         | \$15.96             |
| ICF/MENTALLY RETARDED                            | \$8,801                  | 1               | \$8,800.50             | 30               | 30.0         | \$293.35            |
| MENTAL HOSPITAL                                  | \$0                      | 0               | \$0.00                 | 0                | 0.0          | \$0.00              |
| PSYCH CARE UNDER AGE 22                          | \$60,212                 | 7               | \$8,601.64             | 105              | 15.0         | \$573.44            |
| PSYCH REHAB-PUBLIC                               | \$295,111                | 357             | \$826.64               | 8,029            | 22.5         | \$36.76             |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT          | \$577,018<br>\$546,050   | 428<br>1,763    | \$1,348.17             | 42,671           | 99.7<br>24.3 | \$13.52<br>\$12.78  |
| FSD CASE MANAGEMENT                              | \$546,950<br>\$6,441     | 3               | \$310.24<br>\$2,146.95 | 42,813           | 1.0          | \$2,146.95          |
|  |                          |                 |                        |                  |              |                     |
| EPSDT SERVICES                                   | \$3,688,191              | 31,699 *        | \$116.35               | 246,905          | 7.8          | \$14.94             |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES         | \$458,462<br>\$3,220,507 | 6,223<br>30,011 | \$73.67<br>\$107.61    | 6,625<br>240,278 | 1.1<br>8.0   | \$69.20<br>\$13.44  |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$3,229,507<br>\$222     | 30,011          | \$107.61<br>\$111.00   | 240,278          | 8.0<br>1.0   | \$13.44<br>\$111.00 |
|  |                          |                 |                        | -                | 1.0          | <b>\$11.100</b>     |
| MANAGED CARE PREMIUMS                            | \$28,193,286             | 125,576 *       | \$224.51               |                  |              |                     |
| TOTAL  | \$54,869,256             | 246,965 *       | \$222.17               |                  |              |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 1,980
NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: N/A

|   |                     |                | COST PER             | UNITS OF    | UNITS PER        | COST PER          |
|---|---------------------|----------------|----------------------|-------------|------------------|-------------------|
| NURSING FACILITIES                                | EXPENDITURES<br>\$0 | RECIPIENTS 0 * | RECIPIENT<br>\$0.00  | SERVICE     | RECIPIENT<br>0.0 | SERVICE<br>\$0.00 |
| NORSING FACILITIES                                | \$0                 | U              | \$0.00               | U           | 0.0              | \$0.00            |
| HOSPITALS   | \$352,790           | 1,475 *        | \$239.18             | 8,552       | 5.8              | \$41.25           |
| INPATIENT   | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| OUTPATIENT  | \$352,790           | 1,475          | \$239.18             | 8,552       | 5.8              | \$41.25           |
| DENTAL SERVICES                                   | \$0                 | 0 *            | \$0.00               | 0           | 0.0              | \$0.00            |
| DENTAL SERVICES                                   | Ψ0                  | 0              | ψ0.00                | 0           | 0.0              | ψ0.00             |
| PHARMACY  | \$58,197            | 1,002 *        | \$58.08              | 2,013       | 2.0              | \$28.91           |
|   | •                   |                | •                    |             |                  | <b>A</b>          |
| PART D - COPAYS                                   | \$0                 | 0 *            | \$0.00               | 0           | 0.0              | \$0.00            |
| PHYSICIAN RELATED                                 | \$436,037           | 2,492 *        | \$174.97             | 11,030      | 4.4              | \$39.53           |
| PHYSICIAN   | \$13,461            | 193            | \$69.75              | 490         | 2.5              | \$27.47           |
| CLINIC  | \$138,870           | 1,465          | \$94.79              | 4,078       | 2.8              | \$34.05           |
| FAMILY PLANNING                                   | \$1,581             | 28             | \$56.47              | 44          | 1.6              | \$35.94           |
| X-RAY AND LAB                                     | \$64,994            | 635            | \$102.35             | 3,581       | 5.6              | \$18.15           |
| NURSE PRACTITIONER PODIATRY                       | \$0<br>\$0          | 0              | \$0.00<br>\$0.00     | 0           | 0.0              | \$0.00<br>\$0.00  |
| CRNA SERVICES                                     | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| RURAL HEALTH CLINICS                              | \$34,465            | 227            | \$151.83             | 456         | 2.0              | \$75.58           |
| CASE MANAGEMENT                                   | \$14,136            | 330            | \$42.84              | 355         | 1.1              | \$39.82           |
| FED QUALIFIED HEALTH CARE                         | \$168,530           | 595            | \$283.24             | 2,026       | 3.4              | \$83.18           |
| PSYCHOLOGIST SERVICES                             | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| IN-HOME SERVICES                                  | \$0                 | 0 *            | \$0.00               | 0           | 0.0              | \$0.00            |
| HOME HEALTH SERVICES                              | \$0<br>\$0          | 0 "            | \$0.00<br>\$0.00     | 0           | 0.0              | \$0.00<br>\$0.00  |
| ADULT DAY HEALTH CARE                             | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| AGED AND DISABLED WAIVER                          | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| PERSONAL CARE                                     | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| AIDS WAIVER                                       | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| PHYSICAL DISABLED WAIVER                          | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| INDEPENDENT LIVING WAIVER                         | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| REHAB AND SPECIALTY SERVICES                      | \$2,059             | 4,696 *        | \$0.44               | 18,523      | 3.9              | \$0.11            |
| AUDIOLOGY SERVICES                                | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| OPTOMETRIC SERVICES                               | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| DURABLE MEDICAL EQUIPMENT                         | \$34                | 1              | \$34.45              | 1           | 1.0              | \$34.45           |
| AMBULANCE SERVICES                                | \$859               | 5              | \$171.79             | 53          | 10.6             | \$16.21           |
| REHABILITATION CENTER                             | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| HOSPICE   | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV        | \$1,166<br>\$0      | 4,695<br>0     | \$0.25<br>\$0.00     | 18,469<br>0 | 3.9<br>0.0       | \$0.06<br>\$0.00  |
| COMPREHENSIVE DAY REHAB                           | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| DISEASE MANAGEMENT                                | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
|   |                     |                |                      |             |                  |                   |
| BUY-IN PREMIUMS                                   | \$0                 | 0 **           | \$0.00               |             |                  |                   |
| PART-A<br>PART-B                                  | \$0<br>\$0          | 0              | \$0.00<br>\$0.00     |             |                  |                   |
| FART-B  | Φ0                  | U              | \$0.00               |             |                  |                   |
| MENTAL HEALTH SERVICES                            | \$0                 | 0 *            | \$0.00               | 0           | 0.0              | \$0.00            |
| PRIVATE HOME ICF/MR                               | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| MR/DD WAIVER                                      | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| PSYCH REHAB-PRIVATE                               | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| CSTAR - PRIVATE                                   | \$0<br>\$0          | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0<br>\$0          | 0              | \$0.00<br>\$0.00     | 0           | 0.0              | \$0.00<br>\$0.00  |
| COMMONITY COLL ONLY WAIVER                        | ΨΟ                  | Ů              | ψ0.00                | 0           | 0.0              | ψ0.00             |
| STATE INSTITUTIONS                                | \$6,064             | 6 *            | \$1,010.69           | 594         | 99.0             | \$10.21           |
| ICF/MENTALLY RETARDED                             | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| MENTAL HOSPITAL                                   | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| PSYCH CARE UNDER AGE 22                           | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| PSYCH REHAB-PUBLIC<br>CSTAR - PUBLIC              | \$0<br>\$6,064      | <u> </u>       | \$0.00<br>\$1.010.69 | 0<br>594    | 0.0<br>99.0      | \$0.00<br>\$10.21 |
| TARGETED CASE MANAGEMENT                          | \$0,004             | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| FSD CASE MANAGEMENT                               | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
|   |                     |                |                      |             |                  |                   |
| EPSDT SERVICES                                    | \$42,473            | 330 *          | \$128.71             | 897         | 2.7              | \$47.35           |
| EPSDT SCREENINGS                                  | \$0                 | 0              | \$0.00               | 0           | 0.0              | \$0.00            |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT  | \$42,473<br>\$0     | 330<br>0       | \$128.71<br>\$0.00   | 897<br>0    | 2.7<br>0.0       | \$47.35<br>\$0.00 |
| LI GOT TANGETED GAGE MIGINIT                      | ΦΟ                  | U              | φυ.00                |             | 0.0              | φυ.υυ             |
| MANAGED CARE PREMIUMS                             | \$0                 | 0 *            | \$0.00               |             |                  |                   |
|   |                     |                |                      |             |                  |                   |
| TOTAL   | \$897,620           | 5,518 *        | \$162.67             |             |                  |                   |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MOCDD** 

NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 193

| MUSBAPTALES   |                          | EXPENDITURES | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE                   |
|---|--------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------------------------|
| RHYATICHT   | NURSING FACILITIES       |              |            |                       |                     |                        |                                       |
| RHYATICHT   | HOSPITALS                | \$2.784      | 13 *       | \$214.14              | 88                  | 6.8                    | \$31.64                               |
| ### PHARMACY \$40.255   110 ** \$340.56   557   5.0 \$365.56   ####################################   |                          |              |            |                       |                     |                        |                                       |
| PHARMACY \$40.236 118 * \$340.58 657 5.0 \$68.54   PART D - COPAYS 50 0 1 \$0.00 0 0 0.0 \$5.00   PHYSICAN RELATED \$917 18 * \$45.37 113 6.3 \$7.23   PHYSICAN \$9 0 0 50.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | OUTPATIENT               | \$2,784      | 13         | \$214.14              | 88                  | 6.8                    | \$31.64                               |
| PHARMACY \$40.236 118 * \$340.58 657 5.0 \$68.54   PART D - COPAYS 50 0 1 \$0.00 0 0 0.0 \$5.00   PHYSICAN RELATED \$917 18 * \$45.37 113 6.3 \$7.23   PHYSICAN \$9 0 0 50.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DENTAL SERVICES          | \$27         | 2 *        | \$43.25               | 5                   | 2.5                    | \$17.30                               |
| PART D - COPAYS  \$0 0 1 \$0.00  PHYSIGHA BELATED  \$817 19   | DENTAL SERVICES          | φοτ          |            | ψ43.23                | 3                   | 2.0                    | \$17.50                               |
| PHYSICIAN RELATED   | PHARMACY                 | \$40,235     | 118 *      | \$340.98              | 587                 | 5.0                    | \$68.54                               |
| CHYSICIAN CHYSIC  | PART D - COPAYS          | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00                                |
| CUILIF C SANING S01 11 \$27.34 100 9.1 \$3.01 \$3.02 \$3.0  | PHYSICIAN RELATED        | \$817        | 18 *       | \$45.37               | 113                 | 6.3                    | \$7.23                                |
| FAMILY PLANNING   |                          |              |            |                       |                     |                        |                                       |
| X-RAY AND LAB   |                          |              |            |                       |                     |                        |                                       |
| NURSE PRACTITIONER   90   |                          |              |            |                       |                     |                        |                                       |
| RURAL HEALTH CLINICS \$313 5 \$4260 5 5 1.0 \$4260 CASE MANAGEMENT \$0 0 0 \$0.00 0 0.0 \$5.00 CASE MANAGEMENT \$0 0 0 \$0.00 0 0.0 \$5.00 0 \$0.00 0 0.0 \$5.00 0 \$0.00 0 0.0 \$5.00 0 \$0.00 0 0 0.0 \$5.00 0 \$0.00 0 0 0.0 \$5.00 0 \$0.00 0 0 0.0 \$5.00 0 \$0.00 0 0 0.0 \$5.00 0 \$0.00 0 0 0.0 \$5.00 0 \$0.00 0 0 0 0 0 0 \$5.00 0 \$0.00 0 0 0 0 0 0 \$5.00 0 \$0.00 0  |                          |              |            |                       |                     |                        |                                       |
| RURAL HEALTH CLINICS  |                          |              |            |                       |                     |                        |                                       |
| CASE MANAGEMENT   \$0   0   \$0.00   0   0.00   \$5.00   FED QUALIFIED HEALTH CARE   \$166   2   \$83.08   4   2.0   \$41.45   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   \$5.00    IN-HOME SERVICES   \$0   0   \$0.00   0   0   0   \$5.00    IN-HOME SERVICES   \$0   0   \$0.00   0   0   0   \$5.00    IN-HOME HEALTH SERVICES   \$0   0   \$0.00   0   0   0   \$5.00    ACRED AND DISABLED WAIVER   \$0   0   \$0.00   0   0   0   0   \$5.00    ACRED AND DISABLED WAIVER   \$0   0   \$0.00   0   0   0   0   \$5.00    AFFORDAL CARE   \$0   0   \$0.00   0   0   0   0   0   \$5.00    AFFORDAL CARE   \$0   0   \$0.00   0   0   0   0   0   0   0    AFFORDAL CARE   \$0   0   \$0.00   0   0   0   0   0   0   0    AFFORDAL CARE   \$0   0   \$0.00   0   0   0   0   0   0   0    AFFORDAL CARE   \$0   |                          | ·            |            | ·                     |                     |                        | · · · · · · · · · · · · · · · · · · · |
| FEED QUALIFIED HEALTH CARE  |                          |              |            |                       |                     |                        |                                       |
| NHOME SERVICES   \$0  |                          |              |            |                       |                     |                        |                                       |
| HOME HEALTH SERVICES  | PSYCHOLOGIST SERVICES    | \$0          |            | \$0.00                | 0                   | 0.0                    | \$0.00                                |
| HOME HEALTH SERVICES  | IN-HOME SERVICES         | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00                                |
| ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 \$50.00 AGEO AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 PERSONAL CARE \$0 0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00  REHAB AND SPECIALTY SERVICES \$7.69! 192 * \$40.06 1.462 7.6 \$5.26 ALDIDOLOGY SERVICES \$9.0 2 \$40.00 45 22 5 \$1.51 DURBADLE MEDICAL TEURINEMIT \$5.744 10 \$5.744 10 \$5.741 AMBULLANCE SERVICES \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0 0 0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0 0 0 0 \$50.00 PHYSICAL THAT ON CENTER \$0 0 0 \$50.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                          |              |            |                       |                     |                        |                                       |
| PERSONAL CARE   | ADULT DAY HEALTH CARE    | \$0          |            |                       | 0                   |                        | \$0.00                                |
| AIDS WAINER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  REHAB AND SPECIALTY SERVICES  \$7.691 192.**  \$2 2 \$40.80 1462 7.6 \$5.26  AUDIOLOGY SERVICES  \$82 2 \$40.80 46 2.25 \$1.81  OPTOMETRIC SERVICES  \$0 0 \$0.00 0 0.00 \$0.00  DURABLE MEDICAL EQUIPMENT  \$5.74 16 \$361.52 76 4.8 \$76.11  AMBULANCE SERVICES  \$0 0 \$0.00 0 0.00 \$0.00  HOSPICE  \$0 0 \$0.00 0 0.00 \$0.00  DISEASE MANAGEMENT  \$0 0 \$0.00 0 0.00 \$0.00  DISEASE MANAGEMENT  \$0 0 \$0.00 0 0.00 \$0.00  BUYIN PREMIUMS  \$0 0 0 \$0.00 0 0.00 \$0.00  BUYIN PREMIUMS  \$0 0 0 0 0 0.00 \$0.00  BU   |                          |              |            |                       |                     |                        |                                       |
| PHYSICAL DISABLED WAIVER  |                          |              |            |                       |                     |                        |                                       |
| NIDEPENDENT LIVING WAIVER   | -                        |              |            |                       |                     |                        |                                       |
| AUDICLOGY SERVICES \$22 2 \$40.80 45 22.5 \$1.81 OPTOMERIC SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 DURABLE MEDICAL EQUIPMENT \$5.784 16 \$3861.52 76 4.8 \$76.11 AMBULANCE SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 \$0.00 0 0.0 \$0.00 NON-WERGENCY TRANS \$1,825 192 \$9.560 1,341 7.0 \$1.36 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 DUSCASE MANAGEMENT \$0.00 DU  |                          |              |            |                       |                     |                        |                                       |
| AUDICLOGY SERVICES \$22 2 \$40.80 45 22.5 \$1.81 OPTOMERIC SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 DURABLE MEDICAL EQUIPMENT \$5.784 16 \$3861.52 76 4.8 \$76.11 AMBULANCE SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 REHABILITATION CENTER \$0 0 \$0.00 \$0.00 0 0.0 \$0.00 NON-WERGENCY TRANS \$1,825 192 \$9.560 1,341 7.0 \$1.36 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 DUSCASE MANAGEMENT \$0 0 \$0.00 DUSCASE MANAGEMENT \$0.00 DU  |                          |              |            | • • • • •             |                     |                        | <b>.</b>                              |
| OPTOMETRIC SERVICES         \$0         \$0.00         0.0         \$0.00           DURABLE MEDICAL EQUIPMENT         \$5,784         16         \$361.52         76         4.8         \$76.11           AMBULANCE SERVICES         \$0         0         \$0.00         0         0.0         \$0.00           REHABLITATION CENTER         \$0         0         \$0.00         0         0         \$0.00           HOSPICE         \$0         0         \$0.00         0         0         \$0.00           NON-EMERGENCY TRANS         \$1,825         192         \$55.00         0         0         0         \$0.00           NON-PARTICIPATING PROV         \$0         0         \$0.00         0         0         0         \$0.00           COMPREHENSIVE DAY REHAB         \$0         0         \$0.00         0         0         0         0         0         \$0.00           DISEASE MANAGEMENT         \$0         0         \$0.00         0         0         0         0         \$0.00         \$0.00           BYATT-B         \$0         0         \$0.00         \$0.00         \$0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.   |                          |              |            |                       |                     |                        |                                       |
| DURABLE MEDICAL EQUIPMENT   \$5,784   16   \$361.52   76   4.8   \$76.11  |                          |              |            |                       |                     |                        |                                       |
| REHABILITATION CENTER   |                          |              |            |                       |                     |                        |                                       |
| HOSPICE   |                          |              |            |                       |                     |                        |                                       |
| NON-EMERGENCY TRANS   |                          |              |            |                       |                     |                        |                                       |
| NON-PARTICIPATING PROV  |                          |              |            |                       |                     |                        |                                       |
| DISEASE MANAGEMENT   \$0  |                          |              |            |                       |                     |                        |                                       |
| SU-IN PREMIUMS   \$0 0 0  |                          |              |            |                       |                     |                        |                                       |
| PART-A  | DISEASE MANAGEMENT       | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00                                |
| PART-B  | BUY-IN PREMIUMS          | \$0          | 0 **       | \$0.00                |                     |                        |                                       |
| MENTAL HEALTH SERVICES \$187,625 134 * \$1,400.19 30,927 230.8 \$6.07 PRIVATE HOME ICFMIR \$0 0 \$0.0        |                          |              |            |                       |                     |                        |                                       |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00   MR/DD WAIVER \$181,367 128 \$1.416.93 30,087 235.1 \$6.03   PSVCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00   CSTAR - PRIVATE \$0 0 0 \$0.00 0 0.0 \$0.00   TARGETED CASE MANAGEMENT \$6,258 24 \$260.75 840 35.0 \$7.45   COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 \$0                            | PART-B                   | \$0          | 0          | \$0.00                |                     |                        |                                       |
| MR/DD WAIVER  | MENTAL HEALTH SERVICES   | \$187,625    | 134 *      | \$1,400.19            | 30,927              | 230.8                  | \$6.07                                |
| PSYCH REHAB-PRIVATE   | PRIVATE HOME ICF/MR      | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00                                |
| CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00    TARGETED CASE MANAGEMENT \$6,258 24 \$260.75 840 35.0 \$7.45    COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00    STATE INSTITUTIONS \$37,181 137 * \$271.39 4,997 36.5 \$7.44    ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00    MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00    PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0 0.0 \$0.00    PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.0 \$0.00    CSTAR - PRIVATE \$0 0 \$0 0 \$0.00 0 0 0.0 \$0.00    PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.0 \$0.00    CSTAR - PRIVATE \$137 \$271.39 \$4.997 \$36.5 \$7.44    FSD CASE MANAGEMENT \$37,181 137 \$271.39 \$4.997 \$36.5 \$7.44    FSD CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00    EPSDT SERVICES \$414,032 115 * \$3,600.28 99,361 864.0 \$4.17    EPSDT SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00    EPSDT TREFERRAL SERVICES \$414,032 115 \$3,600.28 99,361 864.0 \$4.17    EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00    MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00    MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00    MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 0 0.0 \$0.00    MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 0 0.0 \$0.00    MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 0 0.0 \$0.00    MANAGED CARE PREMIUMS \$0 0 * \$0.00 0 0 0.0 \$0.00     SO DO SO DO SO DO SO DO SO DO SO DO   |                          |              |            |                       |                     |                        | \$6.03                                |
| TARGETED CASE MANAGEMENT         \$6,258         24         \$260.75         840         35.0         \$7.45           COMMUNITY SUPPORT WAIVER         \$0         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$37,181         137 *         \$271.39         4,997         36.5         \$7.44           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CASE MANAGEMENT         \$37,181         137         \$271.39         4,997         36.5         \$7.44           FSD CASE MANAGEMENT         \$37,181         137         \$271.39         4,997         36.5         \$7.44           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0         0.0         \$0.00           EPSDT SERVICES         \$414,032         115 *         \$3,600.28         99,361  |                          |              |            |                       |                     |                        |                                       |
| STATE INSTITUTIONS   \$37,181   137 * \$271.39   4,997   36.5   \$7.44     ICF/MENTALLY RETARDED   \$0   0   \$0.00   0   0.0   \$0.00     MENTAL HOSPITAL   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH CARE UNDER AGE 22   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH REHAB-PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     CSTAR - PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     TARGETED CASE MANAGEMENT   \$37,181   137   \$271.39   4,997   36.5   \$7.44     FSD CASE MANAGEMENT   \$0   0   \$0.00   0   0.0   \$0.00     EPSDT SERVICES   \$414,032   115 * \$3,600.28   99,361   864.0   \$4.17     EPSDT SCREENINGS   \$0   0   \$0.00   0   0.0   \$0.00     EPSDT REFERRAL SERVICES   \$414,032   115   \$3,600.28   99,361   864.0   \$4.17     EPSDT TARGETED CASE MGMT   \$0   0   \$0.00   0   0.0   \$0.00     MANAGED CARE PREMIUMS   \$0   0   \$0.00   0   0.0   \$0.00     MANAGED CARE PREMIUMS   \$0   0 * \$0.00   0   0.0   \$0.00     SOURCE   \$40.00   \$0.00   \$0.00   \$0.00   \$0.00     MANAGED CARE PREMIUMS   \$0   0 * \$0.00   \$0.00   \$0.00     SOURCE   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     MANAGED CARE PREMIUMS   \$0   0 * \$0.00   \$0.00   \$0.00     SOURCE   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     MANAGED CARE PREMIUMS   \$0   0 * \$0.00   \$0.00   \$0.00     SOURCE   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     SOURCE   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     SOURCE   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     SOURCE   \$0.00  |                          |              |            |                       |                     |                        | \$7.45                                |
| ICF/MENTALLY RETARDED   | COMMUNITY SUPPORT WAIVER | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00                                |
| ICF/MENTALLY RETARDED   | STATE INSTITUTIONS       | ¢37 181      | 127 *      | ¢271 30               | 4 997               | 36.5                   | \$7.44                                |
| MENTAL HOSPITAL         \$0         0         \$0.00         0         \$0.00           PSYCH CARE UNDER AGE 22         \$0         0         \$0.00         0         \$0.00           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$37,181         137         \$271.39         4,997         36.5         \$7.44           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SCREVICES         \$414,032         115 *         \$3,600.28         99,361         864.0         \$4.17           EPSDT REFERRAL SERVICES         \$414,032         115         \$3,600.28         99,361         864.0         \$4.17           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         \$0.00         0         0.0         \$0.00  |                          |              |            |                       |                     |                        |                                       |
| PSYCH REHAB-PUBLIC \$0 0 \$0.00 | MENTAL HOSPITAL          |              |            |                       | 0                   |                        |                                       |
| CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$37,181 137 \$271.39 4,997 36.5 \$7.44 \$7.00 \$0 0 0 0.0 \$0.00 \$0.        |                          |              |            |                       |                     |                        | \$0.00                                |
| TARGETED CASE MANAGEMENT         \$37,181         137         \$271.39         4,997         36.5         \$7.44           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$414,032         115 *         \$3,600.28         99,361         864.0         \$4.17           EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$414,032         115         \$3,600.28         99,361         864.0         \$4.17           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         \$0.00         \$0.00           |                          |              |            |                       |                     |                        |                                       |
| FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$414,032         115 *         \$3,600.28         99,361         864.0         \$4.17           EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$414,032         115         \$3,600.28         99,361         864.0         \$4.17           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00<br/>\$7.44</td>   |                          |              |            |                       |                     |                        | \$0.00<br>\$7.44                      |
| EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$414,032         115         \$3,600.28         99,361         864.0         \$4.17           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         *         \$0.00         \$  |                          |              |            |                       |                     |                        |                                       |
| EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$414,032         115         \$3,600.28         99,361         864.0         \$4.17           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         *         \$0.00         \$  | EDENT SERVICES           | ¢44.4.000    | 44E *      | #2 coc 20             | 00.004              | 964.0                  | 0117                                  |
| EPSDT REFERRAL SERVICES         \$414,032         115         \$3,600.28         99,361         864.0         \$4.17           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00   |                          |              |            |                       | 99,361<br>n         |                        |                                       |
| EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00 <td></td> <td></td> <td></td> <td></td> <td>99,361</td> <td></td> <td></td>   |                          |              |            |                       | 99,361              |                        |                                       |
|   |                          |              |            |                       |                     |                        | \$0.00                                |
|   | MANAGED CADE DREAMINAGE  | 60           | 0 *        | #0.00                 |                     |                        |                                       |
| TOTAL \$690,452 195 * \$3,540.78  | IMANAGED CAKE PREMIUMS   | \$0          | U *        | \$0.00                |                     |                        |                                       |
|   | TOTAL                    | \$690,452    | 195 *      | \$3,540.78            |                     |                        |                                       |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 10/31/07:

|  |                          |                | COST PER               | UNITS OF      | UNITS PER  | COST PER             |
|--|--------------------------|----------------|------------------------|---------------|------------|----------------------|
|  | EXPENDITURES             | RECIPIENTS     | RECIPIENT              | SERVICE       | RECIPIENT  | SERVICE              |
| NURSING FACILITIES                         | \$0                      | 0 *            | \$0.00                 | 0             | 0.0        | \$0.00               |
| HOODITALO                                  | <b>#</b> 4 000 400       | 0.004 *        | 0004.47                | 40.000        | 4.5        | <b>#100.70</b>       |
| HOSPITALS INPATIENT                        | \$1,693,108<br>\$700,680 | 2,801 *<br>111 | \$604.47<br>\$6,312.43 | 12,662<br>812 | 4.5<br>7.3 | \$133.72<br>\$862.91 |
| OUTPATIENT                                 | \$992,428                | 2,759          | \$359.71               | 11,850        | 4.3        | \$83.75              |
| OUT ATTEM                                  | ψουΣ, 120                | 2,700          | φοσο.7 1               | 11,000        | 4.0        | φου. το              |
| DENTAL SERVICES                            | \$121,848                | 958 *          | \$127.19               | 4,093         | 4.3        | \$29.77              |
| DUADMACY                                   | ¢4.705.450               | 0.007 *        | C474.04                | 22.450        | 2.4        | ф <b>7</b> 2.57      |
| PHARMACY                                   | \$1,725,159              | 9,867 *        | \$174.84               | 23,450        | 2.4        | \$73.57              |
| PART D - COPAYS                            | \$6                      | 1 *            | \$5.59                 | 3             | 3.0        | \$1.86               |
| DUVCICIAN DEL ATED                         | \$040.004                | 7.000 *        | ¢420.00                | 22.005        | 4.0        | <b>#07.00</b>        |
| PHYSICIAN RELATED PHYSICIAN                | \$919,621<br>\$21,408    | 7,022 *<br>301 | \$130.96<br>\$71.12    | 33,965<br>516 | 4.8        | \$27.08<br>\$41.49   |
| CLINIC                                     | \$239,773                | 3,050          | \$78.61                | 20,626        | 6.8        | \$11.62              |
| FAMILY PLANNING                            | \$44,912                 | 784            | \$57.29                | 968           | 1.2        | \$46.40              |
| X-RAY AND LAB                              | \$35,520                 | 666            | \$53.33                | 1,663         | 2.5        | \$21.36              |
| NURSE PRACTITIONER                         | \$827                    | 9              | \$91.85                | 14            | 1.6        | \$59.05              |
| PODIATRY                                   | \$4,494                  | 58             | \$77.49                | 109           | 1.9        | \$41.23              |
| CRNA SERVICES                              | -\$23                    | 0              | \$0.00                 | -9            | 0.0        | -\$2.53              |
| RURAL HEALTH CLINICS                       | \$293,150                | 2,783          | \$105.34               | 4,015         | 1.4        | \$73.01              |
| CASE MANAGEMENT                            | \$106                    | 5              | \$21.20                | 5             | 1.0        | \$21.20              |
| FED QUALIFIED HEALTH CARE                  | \$248,556                | 908            | \$273.74               | 4,984         | 5.5        | \$49.87              |
| PSYCHOLOGIST SERVICES                      | \$30,898                 | 193            | \$160.09               | 1,074         | 5.6        | \$28.77              |
| TOTORIOEOGIOT CERVICES                     | ψ00,000                  | 155            | Ψ100.03                | 1,074         | 5.0        | Ψ20.77               |
| IN-HOME SERVICES                           | \$649                    | 3 *            | \$216.46               | 50            | 16.7       | \$12.99              |
| HOME HEALTH SERVICES                       | \$649                    | 3              | \$216.46               | 50            | 16.7       | \$12.99              |
| ADULT DAY HEALTH CARE                      | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| AGED AND DISABLED WAIVER                   | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| PERSONAL CARE                              | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| AIDS WAIVER                                | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| PHYSICAL DISABLED WAIVER                   | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| INDEPENDENT LIVING WAIVER                  | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
|  |                          |                |                        |               |            |                      |
| REHAB AND SPECIALTY SERVICES               | \$134,081                | 1,048 *        | \$127.94               | 5,436         | 5.2        | \$24.67              |
| AUDIOLOGY SERVICES                         | \$1,143                  | 22             | \$51.98                | 70            | 3.2        | \$16.34              |
| OPTOMETRIC SERVICES                        | \$45,322                 | 827            | \$54.80                | 1,856         | 2.2        | \$24.42              |
| DURABLE MEDICAL EQUIPMENT                  | \$63,362                 | 137            | \$462.49               | 713           | 5.2        | \$88.87              |
| AMBULANCE SERVICES                         | \$23,033                 | 66             | \$348.99               | 2,687         | 40.7       | \$8.57               |
| REHABILITATION CENTER                      | \$1,220                  | 6              | \$203.33               | 110           | 18.3       | \$11.09              |
| HOSPICE                                    | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| NON-EMERGENCY TRANS                        | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| NON-PARTICIPATING PROV                     | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0<br>\$0               | 0              | \$0.00<br>\$0.00       | 0             | 0.0        | \$0.00<br>\$0.00     |
| DISEASE MANAGEMENT                         | φυ                       | U              | \$0.00                 | 0             | 0.0        | \$0.00               |
| BUY-IN PREMIUMS                            | \$0                      | 0 **           | \$0.00                 |               |            |                      |
| PART-A                                     | \$0                      | 0              | \$0.00                 |               |            |                      |
| PART-B                                     | \$0                      | 0              | \$0.00                 |               |            |                      |
| MENTAL HEALTH SERVICES                     | \$40,328                 | 93 *           | \$433.64               | 5,333         | 57.3       | \$7.56               |
| PRIVATE HOME ICF/MR                        | \$0                      | 0              | \$0.00                 | 0,000         | 0.0        |                      |
| MR/DD WAIVER                               | \$15,631                 | 11             | \$1,420.97             | 1,628         | 148.0      | \$9.60               |
| PSYCH REHAB-PRIVATE                        | \$0                      | 0              | \$0.00                 | 1,020         | 0.0        | \$0.00               |
| CSTAR - PRIVATE                            | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| TARGETED CASE MANAGEMENT                   | \$20,152                 | 77             | \$261.72               | 2,781         | 36.1       | \$7.25               |
| COMMUNITY SUPPORT WAIVER                   | \$4,545                  | 5              | \$909.09               | 924           | 184.8      | \$4.92               |
|  | . ,                      |                |                        |               |            |                      |
| STATE INSTITUTIONS                         | \$463,664                | 857 *          | \$541.03               | 28,807        | 33.6       | \$16.10              |
| ICF/MENTALLY RETARDED                      | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| MENTAL HOSPITAL                            | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| PSYCH CARE UNDER AGE 22                    | \$23,245                 | 5              | \$4,649.05             | 41            | 8.2        | \$566.96             |
| PSYCH REHAB-PUBLIC                         | \$114,877                | 178            | \$645.38               | 3,269         | 18.4       | \$35.14              |
| CSTAR - PUBLIC                             | \$118,934                | 96             | \$1,238.90             | 9,101         | 94.8       | \$13.07              |
| TARGETED CASE MANAGEMENT                   | \$206,238                | 701            | \$294.21               | 16,395        | 23.4       | \$12.58              |
| FSD CASE MANAGEMENT                        | \$369                    | 1              | \$369.45               | 1             | 1.0        | \$369.45             |
| EDODT OFFINIOS                             | 0010105                  | = 000          | A.c                    |               | 45 -       | 40.55                |
| EPSDT SERVICES                             | \$946,103                | 7,093 *        | \$133.39               | 110,277       | 15.6       | \$8.58               |
| EPSDT SCREENINGS                           | \$33,057                 | 482            | \$68.58                | 478           | 1.0        | \$69.16              |
| EPSDT REFERRAL SERVICES                    | \$913,046                | 6,927          | \$131.81               | 109,799       | 15.9       | \$8.32               |
| EPSDT TARGETED CASE MGMT                   | \$0                      | 0              | \$0.00                 | 0             | 0.0        | \$0.00               |
| MANAGED CARE PREMIUMS                      | \$4,742,898              | 34,751 *       | \$136.48               |               |            |                      |
| TOTAL                                      |                          |                |                        |               |            |                      |
| TOTAL                                      | \$10,787,464             | 49,372 *       | \$218.49               |               |            |                      |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER NUMBER OF ELIGIBLES ENROLLED ON 10/31/07:

|  | EXPENDITURES         | RECIPIENTS   | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|----------------------|--------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                             | \$0                  | 0 *          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS                                      | \$4,678              | 60 *         | \$77.97               | 114                 | 1.9                    | \$41.04             |
| INPATIENT                                      | -\$20                | 0            | \$0.00                | -1                  | 0.0                    | -\$20.23            |
| OUTPATIENT                                     | \$4,698              | 60           | \$78.31               | 115                 | 1.9                    | \$40.86             |
| DENTAL SERVICES                                | \$0                  | 0 *          | \$0.00                | 0                   | 0.0                    | \$0.00              |
|  |                      |              |                       |                     |                        |                     |
| PHARMACY                                       | \$57,915             | 1,195 *      | \$48.46               | 1,389               | 1.2                    | \$41.70             |
| PART D - COPAYS                                | \$4                  | 4 *          | \$1.01                | 4                   | 1.0                    | \$1.01              |
| PHYSICIAN RELATED                              | \$237,700            | 3,061 *      | \$77.65               | 6,488               | 2.1                    | \$36.64             |
| PHYSICIAN                                      | \$1,760              | 44           | \$40.01               | 55                  | 1.3                    | \$32.01             |
| CLINIC<br>FAMILY PLANNING                      | \$9,548<br>\$202,646 | 174<br>2,730 | \$54.88<br>\$74.23    | 231<br>5,614        | 1.3<br>2.1             | \$41.34<br>\$36.10  |
| X-RAY AND LAB                                  | \$15,824             | 2,730        | \$74.23<br>\$70.64    | 3,614               | 2.0                    | \$35.40             |
| NURSE PRACTITIONER                             | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PODIATRY                                       | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                                  | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                           | \$3,019              | 32           | \$94.33               | 34                  | 1.1                    | \$88.78             |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE      | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCHOLOGIST SERVICES                          | \$4,903<br>\$0       | 65<br>0      | \$75.43<br>\$0.00     | 107<br>0            | 1.6<br>0.0             | \$45.82<br>\$0.00   |
|  | Ţ.                   |              | φοισσ                 |                     | 3.0                    | \$6.66              |
| IN-HOME SERVICES                               | \$0                  | 0 *          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                           | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                  | \$0<br>\$0           | 0            | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| AIDS WAIVER                                    | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                       | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                      | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES                   | \$0                  | 0 *          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AUDIOLOGY SERVICES                             | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES                            | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DURABLE MEDICAL EQUIPMENT                      | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AMBULANCE SERVICES                             | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHABILITATION CENTER                          | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE<br>NON-EMERGENCY TRANS                 | \$0<br>\$0           | 0            | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| NON-PARTICIPATING PROV                         | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB                        | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                             | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                                | \$0                  | 0 **         | \$0.00                |                     |                        |                     |
| PART-A   | \$0                  | 0            | \$0.00                |                     |                        |                     |
| PART-B   | \$0                  | 0            | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES                         | \$0                  | 0 *          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                            | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                   | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE                            | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT       | \$0<br>\$0           | 0            | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| COMMUNITY SUPPORT WAIVER                       | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
|  |                      |              | ,,,,,                 |                     |                        | ,,,,,               |
| STATE INSTITUTIONS                             | \$0                  | 0 *          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ICF/MENTALLY RETARDED                          | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22        | \$0<br>\$0           | 0            | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC     | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PUBLIC                                 | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                       | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| FSD CASE MANAGEMENT                            | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                                 | \$149                | 5 *          | \$29.90               | 14                  | 2.8                    | \$10.68             |
| EPSDT SCREENINGS                               | \$149                | 0            | \$29.90<br>\$0.00     | 0                   | 0.0                    | \$0.00              |
| EPSDT REFERRAL SERVICES                        | \$149                | 5            | \$29.90               | 14                  | 2.8                    | \$10.68             |
| EPSDT TARGETED CASE MGMT                       | \$0                  | 0            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                          | \$0                  | 0 *          | \$0.00                |                     |                        |                     |
| TOTAL  | #200 #47             | 2.000 *      | Φ7E 00                |                     |                        |                     |
| TOTAL  | \$300,447            | 3,990 *      | \$75.30               |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUN NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 93

| NURSING FACILITIES  HOSPITALS INPATIENT OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS  PHYSICIAN RELATED | \$0<br>\$25,518<br>-\$35<br>\$25,553<br>\$0<br>\$6,911<br>\$63<br>\$2,058<br>\$71<br>\$1,583<br>\$0<br>\$42 | 0 * 6 * 0 6 0 * 23 * 16 * 3 10 | \$0.00<br>\$4,253.00<br>\$0.00<br>\$4,258.80<br>\$0.00<br>\$300.49<br>\$3.96 | 0<br>76<br>-2<br>78<br>0<br>90 | 0.0<br>12.7<br>0.0<br>13.0<br>0.0 | \$0.00<br>\$335.76<br>-\$17.40<br>\$327.60<br>\$0.00 |
|---|---|--------------------------------|--|--------------------------------|-----------------------------------|--|
| INPATIENT OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS  | \$35<br>\$25,553<br>\$0<br>\$6,911<br>\$63<br>\$2,058<br>\$71<br>\$1,583<br>\$0<br>\$42                     | 0<br>6<br>0 *<br>23 *<br>16 *  | \$0.00<br>\$4,258.80<br>\$0.00<br>\$300.49<br>\$3.96                         | -2<br>78<br>0<br>90            | 0.0<br>13.0<br>0.0<br>3.9         | -\$17.40<br>\$327.60<br>\$0.00                       |
| INPATIENT OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS  | \$35<br>\$25,553<br>\$0<br>\$6,911<br>\$63<br>\$2,058<br>\$71<br>\$1,583<br>\$0<br>\$42                     | 0<br>6<br>0 *<br>23 *<br>16 *  | \$0.00<br>\$4,258.80<br>\$0.00<br>\$300.49<br>\$3.96                         | -2<br>78<br>0<br>90            | 0.0<br>13.0<br>0.0<br>3.9         | -\$17.40<br>\$327.60<br>\$0.00                       |
| DENTAL SERVICES  PHARMACY  PART D - COPAYS  | \$0<br>\$6,911<br>\$63<br>\$2,058<br>\$71<br>\$1,583<br>\$0<br>\$42   | 0 * 23 * 16 * 15 * 3           | \$0.00<br>\$300.49<br>\$3.96   | 90                             | 3.9                               | \$0.00   |
| PHARMACY PART D - COPAYS  | \$6,911<br>\$63<br>\$2,058<br>\$71<br>\$1,583<br>\$0<br>\$42  | 23 *<br>16 *<br>15 *<br>3      | \$300.49<br>\$3.96   | 90                             | 3.9                               |  |
| PHARMACY PART D - COPAYS  | \$6,911<br>\$63<br>\$2,058<br>\$71<br>\$1,583<br>\$0<br>\$42  | 23 *<br>16 *<br>15 *<br>3      | \$300.49<br>\$3.96   | 90                             | 3.9                               |  |
| PART D - COPAYS   | \$63<br>\$2,058<br>\$71<br>\$1,583<br>\$0<br>\$42   | 16 *<br>15 *<br>3              | \$3.96   |                                |                                   | \$76.79  |
|   | \$2,058<br>\$71<br>\$1,583<br>\$0<br>\$42   | 15 *                           |  | 53                             |                                   |  |
| PHYSICIAN RELATED   | \$71<br>\$1,583<br>\$0<br>\$42  | 3                              | \$137.17   |                                | 3.3                               | \$1.20   |
|   | \$1,583<br>\$0<br>\$42  |                                | ΨΙΟΙ.ΙΙ  | 45                             | 3.0                               | \$45.72  |
| PHYSICIAN   | \$0<br>\$42   | 10                             | \$23.55  | 3                              | 1.0                               | \$23.55  |
| CLINIC FAMILY DI ANNING   | \$42  |                                | \$158.25   | 34                             | 3.4                               | \$46.54  |
| FAMILY PLANNING<br>X-RAY AND LAB  |   | 0 2                            | \$0.00<br>\$20.92  | <u> </u>                       | 0.0<br>2.5                        | \$0.00<br>\$8.37                                     |
| NURSE PRACTITIONER  | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| PODIATRY  | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| CRNA SERVICES   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| RURAL HEALTH CLINICS  | -\$3  | 1                              | -\$2.51  | -1                             | -1.0                              | -\$2.51  |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE   | \$0<br>\$334  | 0                              | \$0.00<br>\$333.50   | 0                              | 0.0<br>3.0                        | \$0.00<br>\$111.17                                   |
| PSYCHOLOGIST SERVICES   | \$334<br>\$32   | 1                              | \$33.50<br>\$31.62   | 1                              | 1.0                               | \$31.62  |
| IN HOME SERVICES  | 40  | 0.*                            | <b>\$0.00</b>  |                                |                                   | <b>\$0.00</b>  |
| HOME HEALTH SERVICES  | \$0<br>\$0  | 0 *                            | \$0.00<br>\$0.00   | 0                              | 0.0                               | \$0.00<br>\$0.00                                     |
| ADULT DAY HEALTH CARE   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| AGED AND DISABLED WAIVER  | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| PERSONAL CARE   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| AIDS WAIVER   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER  | \$0<br>\$0  | 0                              | \$0.00<br>\$0.00   | 0                              | 0.0                               | \$0.00<br>\$0.00                                     |
| INDEPENDENT LIVING WAIVER   | \$0   | U                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| REHAB AND SPECIALTY SERVICES  | \$134   | 5 *                            | \$26.74  | 368                            | 73.6                              | \$0.36   |
| AUDIOLOGY SERVICES  | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| OPTOMETRIC SERVICES   | \$41  | 1                              | \$41.00  | 1                              | 1.0                               | \$41.00  |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES  | \$93<br>\$0   | 4<br>0                         | \$23.18<br>\$0.00  | 367                            | 91.8                              | \$0.25<br>\$0.00                                     |
| REHABILITATION CENTER   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| HOSPICE   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| NON-EMERGENCY TRANS   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| NON-PARTICIPATING PROV  | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT  | \$0<br>\$0  | 0                              | \$0.00<br>\$0.00   | 0                              | 0.0                               | \$0.00<br>\$0.00                                     |
| DIGEAGE IVIANAGEIVIENT  | Ψ0  | 0                              | ψ0.00  | 0                              | 0.0                               | ψ0.00  |
| BUY-IN PREMIUMS   | \$0   | 0 **                           | \$0.00   |                                |                                   |  |
| PART-A  | \$0   | 0                              | \$0.00   |                                |                                   |  |
| PART-B  | \$0   | 0                              | \$0.00   |                                |                                   |  |
| MENTAL HEALTH SERVICES  | \$13,993  | 6 *                            | \$2,332.16   | 1,484                          | 247.3                             | \$9.43   |
| PRIVATE HOME ICF/MR   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| MR/DD WAIVER  | \$13,993  | 6                              | \$2,332.16   | 1,484                          | 247.3                             | \$9.43   |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE   | \$0<br>\$0  | 0                              | \$0.00<br>\$0.00   | 0                              | 0.0                               | \$0.00<br>\$0.00                                     |
| TARGETED CASE MANAGEMENT  | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| COMMUNITY SUPPORT WAIVER  | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| STATE INSTITUTIONS  | \$275   | 2 *                            | \$137.61   | 26                             | 13.0                              | \$10.59  |
| ICF/MENTALLY RETARDED   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| MENTAL HOSPITAL   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| PSYCH CARE UNDER AGE 22   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| PSYCH REHAB-PUBLIC  | \$156   | 1                              | \$156.02   | 10                             | 10.0                              | \$15.60  |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT   | \$0<br>\$119  | 0                              | \$0.00<br>\$119.20   | 0<br>16                        | 0.0<br>16.0                       | \$0.00<br>\$7.45                                     |
| FSD CASE MANAGEMENT   | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| EDODT CEDWICEC  | 40  | 0.5                            | <b>#0.55</b>   |                                |                                   | 00.00  |
| EPSDT SERVICES  EPSDT SCREENINGS  | \$0<br>\$0  | 0 *                            | \$0.00<br>\$0.00   | 0                              | 0.0                               | \$0.00<br>\$0.00                                     |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES  | \$0<br>\$0  | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| EPSDT TARGETED CASE MGMT  | \$0   | 0                              | \$0.00   | 0                              | 0.0                               | \$0.00   |
| MANACED CARE PREMIUMS   | 40  | 0.*                            | Ф0.00  |                                |                                   |  |
| MANAGED CARE PREMIUMS   | \$0   | 0 *                            | \$0.00   |                                |                                   |  |
| TOTAL   | \$48,952  | 45 *                           | \$1,087.83   |                                |                                   |  |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREMIUN NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 88

|  | EXPENDITURES     | RECIPIENTS    | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|------------------|---------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                 | \$0              | 0 *           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS  | -\$862           | 16 *          | -\$53.89              | 57                  | 3.6                    | -\$15.13            |
| INPATIENT  | -\$4,994         | 0             | \$0.00                | -24                 | 0.0                    | -\$208.09           |
| OUTPATIENT   | \$4,132          | 16            | \$258.25              | 81                  | 5.1                    | \$51.01             |
| DENTAL SERVICES                                    | \$0              | 0 *           | \$0.00                | 0                   | 0.0                    | \$0.00              |
|  |                  |               |                       |                     |                        |                     |
| PHARMACY   | \$10,253         | 53 *          | \$193.46              | 290                 | 5.5                    | \$35.36             |
| PART D - COPAYS                                    | \$246            | 40 *          | \$6.14                | 254                 | 6.4                    | \$0.97              |
| PHYSICIAN RELATED                                  | \$5,794          | 51 *          | \$113.60              | 327                 | 6.4                    | \$17.72             |
| PHYSICIAN  | \$345            | 5             | \$69.01               | 15                  | 3.0                    | \$23.00             |
| CLINIC<br>FAMILY DI ANNUNC                         | \$4,736<br>\$90  | 43            | \$110.13<br>\$89.62   | 302                 | 7.0                    | \$15.68<br>\$44.81  |
| FAMILY PLANNING<br>X-RAY AND LAB                   | \$62             | <u>1</u><br>5 | \$12.32               | 9                   | 2.0                    | \$6.84              |
| NURSE PRACTITIONER                                 | -\$15            | 0             | \$0.00                | <u> </u>            | 0.0                    | -\$14.75            |
| PODIATRY   | \$50             | 3             | \$16.78               | 5                   | 1.7                    | \$10.07             |
| CRNA SERVICES                                      | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                               | \$476            | 4             | \$119.01              | -5                  | -1.3                   | -\$95.20            |
| CASE MANAGEMENT                                    | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE                          | -\$68            | 0             | \$0.00                | -2                  | 0.0                    | -\$33.95            |
| PSYCHOLOGIST SERVICES                              | \$118            | 1             | \$118.00              | 2                   | 2.0                    | \$59.00             |
| IN-HOME SERVICES                                   | \$495            | 1 *           | \$494.76              | 108                 | 108.0                  | \$4.58              |
| HOME HEALTH SERVICES                               | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE                              | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                           | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                      | \$495            | 1             | \$494.76              | 108                 | 108.0                  | \$4.58              |
| AIDS WAIVER  | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0       | 0             | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| REHAB AND SPECIALTY SERVICES                       | \$730            | 18 *          | \$40.56               | 134                 | 7.4                    | \$5.45              |
| AUDIOLOGY SERVICES                                 | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES                                | \$223            | 4             | \$55.70               | 10                  | 2.5                    | \$22.28             |
| DURABLE MEDICAL EQUIPMENT                          | \$411            | 13            | \$31.59               | 80                  | 6.2                    | \$5.13              |
| AMBULANCE SERVICES                                 | \$97             | 1             | \$96.64               | 44                  | 44.0                   | \$2.20              |
| REHABILITATION CENTER                              | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE  | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS                                | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-PARTICIPATING PROV                             | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT         | \$0<br>\$0       | 0             | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| BUY-IN PREMIUMS                                    | \$0              | 0 **          | \$0.00                |                     |                        |                     |
| PART-A   | \$0              | 0             | \$0.00                |                     |                        |                     |
| PART-B   | \$0              | 0             | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES                             | \$133,465        | 32 *          | \$4,170.79            | 2,319               | 72.5                   | \$57.55             |
| PRIVATE HOME ICF/MR                                | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                       | \$127,873        | 28            | \$4,566.90            | 1,584               | 56.6                   | \$80.73             |
| PSYCH REHAB-PRIVATE                                | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PRIVATE                                    | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  | \$5,342<br>\$250 | 13<br>1       | \$410.90<br>\$250.39  | 717<br>18           | 55.2<br>18.0           | \$7.45<br>\$13.91   |
| CTATE INCTITUTIONS                                 | ф <b>т</b> 040   | 20.*          |                       | 050                 | 20.0                   |                     |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED           | \$7,812<br>\$0   | 30 *          | \$260.39<br>\$0.00    | 959<br>0            | 32.0<br>0.0            | \$8.15<br>\$0.00    |
| MENTAL HOSPITAL                                    | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                            | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                                 | \$2,897          | 9             | \$321.89              | 299                 | 33.2                   | \$9.69              |
| CSTAR - PUBLIC                                     | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT<br>FSD CASE MANAGEMENT    | \$4,915<br>\$0   | 22<br>0       | \$223.39<br>\$0.00    | 660<br>0            | 30.0<br>0.0            | \$7.45<br>\$0.00    |
|  |                  |               |                       |                     |                        |                     |
| EPSDT SERVICES                                     | \$0              | 0 *           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SCREENINGS                                   | \$0              | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT   | \$0<br>\$0       | 0             | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
|  |                  |               |                       | O                   | 0.0                    | φυ.υυ               |
| MANAGED CARE PREMIUMS                              | \$0              | 0 *           | \$0.00                |                     |                        |                     |
| TOTAL  | \$157,932        | 108 *         | \$1,462.34            |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 573

| MR/DD WAIVER         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PRIVATE         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PRIVATE         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           COMMUNITY SUPPORT WAIVER         \$0         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$1,084         4 *         \$271.11         38         9.5         \$28.54           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$1,084         4         \$271.11         38         9.5         \$28.54           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGE   |                          | EXPENDITURES | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|--------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
| INPATERIT  | NURSING FACILITIES       | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INPATERIT  | HOSPITALS                | \$702 022    | 322 *      | \$2 180 19            | 3 896               | 12.1                   | \$180.19            |
| ### DENTAL SERVICES   \$1,366   3 * \$464.97   22   7.3   \$62.00   #### PHARMACY   \$464.801   424 * \$1,066.42   2,569   6.1   \$1775.50   #### PHART D. COPAYS   \$37   8 * \$466   41   5.1   \$59.91   #### PHART D. COPAYS   \$37   8 * \$466   41   5.1   \$59.91   #### PHART D. COPAYS   \$37   8 * \$466   41   5.1   \$59.91   #### PHART D. COPAYS   \$37   8 * \$466   41   5.1   \$59.91   #### PHART D. COPAYS   \$37   8 * \$466   41   5.1   \$59.91   #### PHART D. COPAYS   \$37   60   \$116.30   68   16   \$77.60   #### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$37.60   #### PHART D. COPAYS   \$376   7   \$35.36   11   1.6   \$33.37   #### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.37   #### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.37   #### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.37   #### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.37   #### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.37   #### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.37   #### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.47   ### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.47   ### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$33.47   ### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$37.66   ### PHART D. COPAYS   \$37   7   \$35.36   11   1.6   \$37.66   ### PHART D. COPAYS   \$37   7   \$35.36   ### PHART D. COPAYS   \$37   7   \$35.37   1   1.6   \$37.66   ### PHART D. COPAYS   \$37   7   \$37.67   1   1.5   \$37.66   ### PHART D. COPAYS   \$37   7   \$37.67   1   1.5   \$37.66   ### PHART D. COPAYS   \$3  |                          |              |            |                       | ,                   |                        |                     |
| PARTACY  \$464.661  424  \$1,006.42  2,569  6.1  \$175.50  PART D - COPAYS  \$377  8.1  \$446.6  41  \$5.0  \$15.00  \$11,006  \$  | OUTPATIENT               | \$582,131    | 318        | \$1,830.60            | 3,782               | 11.9                   | \$153.92            |
| PARTACY  \$464.661  424  \$1,006.42  2,569  6.1  \$175.50  PART D - COPAYS  \$377  8.1  \$446.6  41  \$5.0  \$15.00  \$11,006  \$  | DENTAL SERVICES          | \$1.365      | 3 *        | \$454 97              | 22                  | 7.3                    | \$62.04             |
| PART D- COPAYS  \$371  8 1   | DENTAL DENTIOLO          | ψ1,000       | J          | ψ-10-1.01             | LL                  | 1.0                    | ψ02.04              |
| PHYSICIAN RELATED  \$181.388  466  | PHARMACY                 | \$464,881    | 424 *      | \$1,096.42            | 2,589               | 6.1                    | \$179.56            |
| PLYSICIAN   \$44,698   40   \$115.39   11,168   27.0   \$71,50   \$71,   | PART D - COPAYS          | \$37         | 8 *        | \$4.66                | 41                  | 5.1                    | \$0.91              |
| CLINIC #AMILY PLANNING \$370 7 7 853.00 111 1 16 834.34  | PHYSICIAN RELATED        | \$181,388    | 466 *      | \$389.24              | 11,916              | 25.6                   | \$15.22             |
| ### APAILY PLANNING   \$15.599   18   \$13.386   415   1.6   \$34.348   NURSE PRACTITIONER   \$0   0   \$0.00   0   0.0   \$5.00   PODATRY   \$3.797   7   \$8.418   11   1.6   \$34.274   RURSE PRACTITIONER   \$0   0   \$0.00   0   0.0   \$5.00   PODATRY   \$3.797   7   \$8.418   11   1.6   \$34.274   RURSE PRACTITIONER   \$0   0   \$0.00   0   0.0   \$5.00   REGIONAL PROPERTY   \$3.797   7   \$8.418   11   1.6   \$34.274   RURSE REALTH CLINICS   \$4.394   2   \$10.407   61   1.5   \$7.60   REGIONAL PROPERTY   \$3.004   50   \$10.407   61   1.5   \$7.60   REGIONAL PROPERTY   \$3.004   50   \$30.00   0   0.0   \$3.00   REGIONAL PROPERTY   \$3.004   50   \$30.00   0   0.0   \$3.00   REGIONAL PROPERTY   \$3.004   50   \$3.00   0   0   0.0   RHOME REALTH SERVICES   \$3.15.60   22   \$5.00   0   0   0   0   0   ROBUST DAY DEALE PLOWER   \$0   0   \$0.00   0   0   0   0   0   ROBUST DAY DEALE PLOWER   \$0   0   \$0.00   0   0   0   0   0   0   RESONAL CARLE DAY DEALE PLOWER   \$0   0   \$0.00   0   0   0   0   0   0   REPRODUCED LANGE WAVER   \$0   0   \$0.00   0   0   0   0   0   0   REPRODUCED LANGE WAVER   \$0   0   \$0.00   0   0   0   0   0   0   REPRODUCED LANGE WAVER   \$0   0   \$0.00   0   0   0   0   0   0   REPRODUCED LANGE WAVER   \$0   0   \$0.00   0   0   0   0   0   0   REPRODUCED LANGE WAVER   \$0   0   \$0.00   0   0   0   0   0   0   REPRODUCED S   0   0   0   0   0   0   0   0   0  |                          |              |            |                       |                     |                        |                     |
| X-RAY AND LAB  |                          |              | 414        |                       | ,                   |                        |                     |
| NUMBER PRACTITIONER   S0   |                          |              | 118        |                       |                     |                        |                     |
| CRIAL SERVICES \$0 0 \$3.000 0 0.00 \$30.00 RURLAH PACH NICES \$4,384 42 \$104.37 61 1.5 \$71.8        |                          |              |            |                       |                     |                        |                     |
| RURAL HEALTH CLINICS CASE MANAGEMENT SO 0 0 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                          |              |            |                       |                     |                        |                     |
| CASE MANAGEMENT SO 0 \$0.00 0 0.00 \$50.00 FED QUALIFIED FED ALTHOLOGRE \$10,264 50 \$205.07 168 3.4 \$81.03.60 PRYCHOLOGIST SERVICES \$298 3 \$99.17 5 1.7 \$59.50 1.7 \$59.5   |                          |              |            |                       |                     |                        |                     |
| FEED QUALIFIED HEALTH CARE   |                          |              |            |                       |                     |                        |                     |
| NHOME SERVICES   \$13,156   22   |                          |              |            |                       |                     |                        |                     |
| HOME HEALTH SERVICES \$3,550 11 \$322.5 1,681 152.8 \$2.11 ADULT DAY HEALTH CARE \$0 0 \$0.00 0.0 0.0 \$5.00 AGEO AND DISABLED WAIVER \$0 0 \$0.00 0.0 0.0 \$5.00 PERSONAL CARE \$0.0 0 \$0.00 0.0 0.0 \$5.00 PERSONAL CARE \$0.0 0 \$0.00 0.0 0.0 \$0.00 PERSONAL CARE \$0.00 11 \$8973.26 2.538 230.7 \$3.78 AIDS WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 PHYSIGLD DISABLED WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0.0 0 \$0.00 0.0 0.0 \$0.00 0.0 0.0 \$0.00 0.0 0.   | PSYCHOLOGIST SERVICES    | \$298        | 3          | \$99.17               | 5                   | 1.7                    | \$59.50             |
| HOME HEALTH SERVICES \$3,550 11 \$322.5 1,681 152.8 \$2.11 ADULT DAY HEALTH CARE \$0 0 \$0.00 0.0 0.0 \$5.00 AGEO AND DISABLED WAIVER \$0 0 \$0.00 0.0 0.0 \$5.00 PERSONAL CARE \$0.0 0 \$0.00 0.0 0.0 \$5.00 PERSONAL CARE \$0.0 0 \$0.00 0.0 0.0 \$0.00 PERSONAL CARE \$0.00 11 \$8973.26 2.538 230.7 \$3.78 AIDS WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 PHYSIGLD DISABLED WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0 0 \$0.00 0.0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$0.0 0 \$0.00 0.0 0.0 \$0.00 0.0 0.0 \$0.00 0.0 0.   | IN-HOME SERVICES         | \$13,156     | 22 *       | \$598.00              | 4 210               | 101 8                  | \$3.12              |
| ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 \$5.00 AGEO AND BISABLED WAIVER \$0 0 \$0.00 \$0.00 \$5.00 PERSONAL CARE \$8.606 111 \$873.26 2.538 2937 \$3.78 AIDS WAIVER \$0 0 \$0.00 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0 0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 \$0.00 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 PHYSICAL DISABLED WAIVER \$0  |                          |              |            | ·                     | ,                   |                        |                     |
| PERSONAL CARE  | ADULT DAY HEALTH CARE    | \$0          |            |                       |                     |                        | \$0.00              |
| AIDS WANVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  REHAB AND SPECIALTY SERVICES  \$13.078 652  \$2.066 4,247 6.5 \$3.08  AUDICLOYS SERVICES \$1.00 0 \$0.00 0.0 \$0.00  OPTOMETRIC SERVICES \$1.00 14 \$71.46 34 2.4 \$29.42  DURABLE MEDICAL EQUIPMENT \$4,335 25 \$197.38 118 4.7 \$41.82  AMBULANCE SERVICES \$31.00 14 \$71.46 34 2.4 \$29.42  AMBULANCE SERVICES \$53.0 0 0 \$0.00 0 0 0.0 \$0.00  HOSPICE \$5.31 3 \$177.08 3 1.0 \$177.08  REHABILITATION CENTER \$0 0 \$0.00 0 0 0.0 \$1.00  HOSPICE \$5.13 4 \$1.54.14 48 12.0 \$172.01  NON-PARTICIPATING PROV \$0 0 \$0.00 0 0 0.0 \$1.00  COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0 0.0 \$0.00  DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00  PRIVATE HOME ICFAIR \$0 0 0 \$0.00 0 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.  |                          |              |            |                       |                     |                        |                     |
| PHYSICAL DISABLED WAIVER   \$0   |                          |              |            | ·                     | ,                   |                        |                     |
| INIDEPENDENT LIVING WAIVER   \$0   \$0   \$0.00   \$0   \$0.00   | _                        |              |            |                       |                     |                        |                     |
| AUDIOLOGY SERVICES \$0 0 \$0.00 0.0 \$0.00 \$0 |                          |              |            |                       |                     |                        |                     |
| AUDIOLOGY SERVICES \$0 0 \$0.00 0.0 \$0.00 \$0 |                          |              |            |                       |                     |                        | •                   |
| OPTOMETRIC SERVICES  |                          |              |            |                       |                     |                        |                     |
| DURABLE MEDICAL EQUIPMENT   \$4,935   25   \$197.38   118   4.7   \$41.82  |                          |              |            |                       |                     |                        |                     |
| REHABILITATION CENTER  |                          |              |            |                       |                     |                        |                     |
| HOSPICE  |                          |              |            |                       |                     |                        |                     |
| NON-EMERGENCY TRANS  |                          |              |            |                       |                     |                        |                     |
| NON-PARTICIPATING PROV   |                          |              |            | · ·                   |                     |                        |                     |
| DISEASE MANAGEMENT   \$0   |                          |              |            |                       |                     |                        |                     |
| BUY-IN PREMIUMS  |                          |              |            |                       |                     |                        |                     |
| PART-A PART-B PART-B PART-B PART-B PART-B PART-B PART-B PART-B PART-B PRIVATE HOME ICF/MR PRIVATE HOME ICF/MR PRIVATE HOME ICF/MR PART-B PRIVATE PART-B PART   | DISEASE MANAGEMENT       | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PART-B   | BUY-IN PREMIUMS          | \$0          | 0 **       | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES   \$0   |                          |              |            |                       |                     |                        |                     |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00   MR/DD WAIVER \$0 0 \$0.00 0 0.0 \$0.00   PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00   CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00   TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00   STATE INSTITUTIONS \$1,084 4 * \$271.11 38 9.5 \$28.54   ISFNCH ARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00   PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00   PSYCH CARE UNDER AGE 22 \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PUBLIC \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PUBLIC \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PUBLIC \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PUBLIC \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PUBLIC \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PUBLIC \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PUBLIC \$1,084 5 \$0 0 \$0.00 0 0 0.0 \$0.00   TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00   FSD CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00   FSD CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT SERVICES \$0 0 \$0 \$0.00 0 0 0.0 \$0.00   EPSDT SERVICES \$0 0 \$0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0  | PART-B                   | \$0          | 0          | \$0.00                |                     |                        |                     |
| MR/DD WAIVER         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PRIVATE         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PRIVATE         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           COMMUNITY SUPPORT WAIVER         \$0         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$1,084         4 *         \$271.11         38         9.5         \$28.54           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$1,084         4         \$271.11         38         9.5         \$28.54           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGE   | MENTAL HEALTH SERVICES   | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE  |                          |              |            |                       |                     |                        | \$0.00              |
| CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00   TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00   COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00   STATE INSTITUTIONS \$1,084 4 * \$271.11 38 9.5 \$28.54   ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00   MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00   PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0 0.0 \$0.00   PSYCH REHAB-PUBLIC \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PRIVATE \$0 0 \$0 0 \$0.00 0 0 0.0 \$0.00   PSYCH REHAB-PUBLIC \$1,084 4 \$271.11 38 9.5 \$28.54   CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.0 \$0.00   TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00   FSD CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT SERVICES \$0 0 \$0 \$0.00 0 0 0.0 \$0.00   EPSDT SCREENINGS \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TREFERRAL SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0.0 \$0.00   EMANAGED CARE PREMIUMS \$0 0 \$0.00 0 0 0.0 \$0.00 0 0.0 \$0.00 0 0  |                          |              |            |                       |                     |                        | \$0.00              |
| TARGETED CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           COMMUNITY SUPPORT WAIVER         \$0         0         \$0.00         0         0.0         \$0.00           STATE INSTITUTIONS         \$1,084         4*         \$271.11         38         9.5         \$28.54           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH REHAB-PUBLIC         \$1,084         4         \$271.11         38         9.5         \$28.54           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT TA   |                          |              |            |                       |                     |                        |                     |
| COMMUNITY SUPPORT WAIVER   |                          |              |            |                       |                     |                        | \$0.00              |
| ICF/MENTALLY RETARDED  | COMMUNITY SUPPORT WAIVER |              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ICF/MENTALLY RETARDED  | CTATE INICTITUTIONIC     | £1.004       | 4 *        | ¢074.44               | 20                  | 0.5                    | ¢20. €4             |
| MENTAL HOSPITAL   \$0  |                          |              |            | ·                     |                     |                        |                     |
| PSYCH REHAB-PUBLIC   |                          |              |            |                       |                     |                        |                     |
| CSTAR - PUBLIC   |                          |              |            |                       |                     |                        | \$0.00              |
| TARGETED CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         *         \$0.00            |                          |              |            |                       |                     |                        |                     |
| FSD CASE MANAGEMENT   \$0  |                          |              |            |                       |                     |                        |                     |
| EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         *         \$0.00         \$0.00         0         0         \$0.00         0         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |                          |              |            |                       |                     |                        |                     |
| EPSDT SCREENINGS         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT REFERRAL SERVICES         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         *         \$0.00         \$0.00         0         0         \$0.00         0         \$0.00 <td>EDODT CEDWICEC</td> <td>00</td> <td>0.1</td> <td><b>#0.55</b></td> <td></td> <td></td> <td><b>#0.00</b></td>   | EDODT CEDWICEC           | 00           | 0.1        | <b>#0.55</b>          |                     |                        | <b>#0.00</b>        |
| EPSDT REFERRAL SERVICES         \$0         \$0.00         0         0.0         \$0.00           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00         \$0.0  |                          |              |            |                       |                     |                        |                     |
| EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00  |                          |              |            |                       |                     |                        | \$0.00              |
|  |                          |              |            |                       |                     |                        | \$0.00              |
|  | MANACED CADE DESAULAGE   | 60           | 0 *        | ФО 00                 |                     |                        |                     |
| TOTAL \$1,377,011 685 * \$2,010.24   | IMANAGED CAKE PREMIUMS   | \$0          | U *        | \$0.00                |                     |                        |                     |
|  | TOTAL                    | \$1,377,011  | 685 *      | \$2,010.24            |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 68

|  | EXPENDITURES     | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                       | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS                                | \$335,556        | 46 *       | \$7,294.69            | 351                 | 7.6                    | \$956.00            |
| INPATIENT                                | \$306,564        | 20         | \$15,328.22           | 160                 | 8.0                    | \$1,916.03          |
| OUTPATIENT                               | \$28,991         | 34         | \$852.69              | 191                 | 5.6                    | \$151.79            |
| DENTAL SERVICES                          | \$95             | 1 *        | \$94.50               | 2                   | 2.0                    | \$47.25             |
| DENTAL GENVICES                          | Ψ33              | -          | ψ54.50                |                     | 2.0                    | ψ47.23              |
| PHARMACY                                 | \$3,204          | 27 *       | \$118.68              | 73                  | 2.7                    | \$43.90             |
| PART D - COPAYS                          | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN RELATED                        | \$20,998         | 68 *       | \$308.80              | 1,549               | 22.8                   | \$13.56             |
| PHYSICIAN                                | \$1,746          | 1          | \$1,746.43            | 2                   | 2.0                    | \$873.22            |
| CLINIC<br>FAMILY PLANNING                | \$18,665<br>\$0  | 65<br>0    | \$287.16<br>\$0.00    | 1,533               | 23.6                   | \$12.18<br>\$0.00   |
| X-RAY AND LAB                            | \$61             | 3          | \$20.23               | 6                   | 2.0                    | \$10.12             |
| NURSE PRACTITIONER                       | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PODIATRY                                 | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                            | \$0<br>\$359     | 0          | \$0.00<br>\$119.53    | 0                   |                        | \$0.00<br>\$89.65   |
| RURAL HEALTH CLINICS CASE MANAGEMENT     | \$359            | 0          | \$119.53              | 0                   | 1.3                    | \$0.00              |
| FED QUALIFIED HEALTH CARE                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCHOLOGIST SERVICES                    | \$168            | 2          | \$83.76               | 4                   | 2.0                    | \$41.88             |
| IN-HOME SERVICES                         | \$56             | 1 *        | \$56.40               | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                     | \$56<br>\$56     | 1          | \$56.40<br>\$56.40    | 0                   |                        | \$0.00              |
| ADULT DAY HEALTH CARE                    | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                 | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE AIDS WAIVER                | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| PHYSICAL DISABLED WAIVER                 | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
|  |                  |            |                       |                     |                        |                     |
| REHAB AND SPECIALTY SERVICES             | \$246            | 272 *      | \$0.90                | 770                 | 2.8                    | \$0.32              |
| AUDIOLOGY SERVICES  OPTOMETRIC SERVICES  | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| DURABLE MEDICAL EQUIPMENT                | \$200            | 1          | \$200.40              | 1                   | 1.0                    | \$200.40            |
| AMBULANCE SERVICES                       | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHABILITATION CENTER HOSPICE            | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| NON-EMERGENCY TRANS                      | \$46             | 271        | \$0.00                | 769                 | 2.8                    | \$0.00              |
| NON-PARTICIPATING PROV                   | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB                  | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                       | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                          | \$0              | 0 **       | \$0.00                |                     |                        |                     |
| PART-A                                   | \$0              | 0          | \$0.00                |                     |                        |                     |
| PART-B                                   | \$0              | 0          | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES                   | \$0              | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                      | \$0              | 0          | \$0.00                | 0                   |                        | \$0.00              |
| MR/DD WAIVER                             | \$0              | 0          | \$0.00                | 0                   |                        | \$0.00              |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE      | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| TARGETED CASE MANAGEMENT                 | \$0              | 0          | \$0.00                | 0                   |                        | \$0.00              |
| COMMUNITY SUPPORT WAIVER                 | \$0              | 0          | \$0.00                | 0                   |                        | \$0.00              |
| STATE INSTITUTIONS                       | C400             | 0.*        | Ф04C 74               | 25                  | 47.5                   | £40.00              |
| ICF/MENTALLY RETARDED                    | \$433<br>\$0     | 2 *        | \$216.74<br>\$0.00    | 35<br>0             |                        | \$12.39<br>\$0.00   |
| MENTAL HOSPITAL                          | \$0              | 0          | \$0.00                | 0                   |                        | \$0.00              |
| PSYCH CARE UNDER AGE 22                  | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                       | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT  | \$0<br>\$433     | 0 2        | \$0.00<br>\$216.74    | 0<br>35             | 0.0<br>17.5            | \$0.00<br>\$12.39   |
| FSD CASE MANAGEMENT                      | \$0              | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EDODT OFFINIOS                           | A. 0.5           | 10.1       | 400 ::                |                     |                        | 400                 |
| EPSDT SERVICES EPSDT SCREENINGS          | \$4,068<br>\$793 | 46 *<br>10 | \$88.44<br>\$79.28    | 123<br>10           | 2.7                    | \$33.08<br>\$79.28  |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$3,276          | 43         | \$79.28<br>\$76.18    | 113                 |                        | \$79.28<br>\$28.99  |
| EPSDT TARGETED CASE MGMT                 | \$0              | 0          | \$0.00                | 0                   |                        | \$0.00              |
| MANAGED CARE PRESSURE                    | A.               |            | A0                    |                     |                        |                     |
| MANAGED CARE PREMIUMS                    | \$0              | 0 *        | \$0.00                |                     |                        |                     |
| TOTAL                                    | \$364,657        | 306 *      | \$1,191.69            |                     |                        |                     |
|  |                  |            |                       |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS
NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 63
NUMBER OF ELIGIBLES ENROLLED DURING NOVEMBER 2007: 74

|   |  |            | COST PER             | UNITS OF | UNITS PER   |                    |
|---|--|------------|----------------------|----------|-------------|--------------------|
|   | EXPENDITURES                                     | RECIPIENTS | RECIPIENT            | SERVICE  | RECIPIENT   | SERVICE            |
| NURSING FACILITIES                            | \$0  | 0 *        | \$0.00               | 0        | 0.0         | \$0.00             |
| HOSPITALS                                     | \$10,941   | 10 *       | \$1,094.05           | 53       | 5.3         | \$206.42           |
| INPATIENT                                     | \$5,808  | 2          | \$2,904.21           | 8        | 4.0         |                    |
| OUTPATIENT                                    | \$5,132  | 10         | \$513.21             | 45       | 4.5         | \$114.05           |
|   |  |            |                      |          |             |                    |
| DENTAL SERVICES                               | \$1,091  | 7 *        | \$155.86             | 36       | 5.1         | \$30.31            |
| PHARMACY                                      | \$40,382   | 48 *       | \$841.29             | 252      | 5.3         | \$160.25           |
|   | <del>*************************************</del> |            | ¥01111 <u>-</u>      |          | 5.0         | ¥11001             |
| PART D - COPAYS                               | \$0  | 0 *        | \$0.00               | 0        | 0.0         | \$0.00             |
| PHYSICIAN RELATED                             | \$5,611  | 38 *       | \$147.66             | 136      | 3.6         | \$41.26            |
| PHYSICIAN                                     | \$0  | 0          | \$0.00               | 0        | 0.0         |                    |
| CLINIC  | \$2,710  | 28         | \$96.78              | 63       | 2.3         | \$43.01            |
| FAMILY PLANNING                               | \$142  | 2          | \$71.03              | 3        | 1.5         | \$47.35            |
| X-RAY AND LAB                                 | \$322  | 6          | \$53.59              | 19       | 3.2         | \$16.92            |
| NURSE PRACTITIONER                            | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| PODIATRY                                      | \$140  | 1          | \$140.11             | 3        | 3.0         | \$46.70            |
| CRNA SERVICES                                 | \$0  | 0          | \$0.00               | 0        |             |                    |
| RURAL HEALTH CLINICS                          | \$1,046  | 8          | \$130.80             | 14       | 1.8         | \$74.74            |
| CASE MANAGEMENT                               | \$0  | 0          | \$0.00               | 0        | 0.0         |                    |
| FED QUALIFIED HEALTH CARE                     | \$926  | 3          | \$308.73             | 8        | 2.7         | \$115.77           |
| PSYCHOLOGIST SERVICES                         | \$325  | 1          | \$325.00             | 26       | 26.0        | \$12.50            |
| IN-HOME SERVICES                              | \$0  | 0 *        | \$0.00               | 0        | 0.0         | \$0.00             |
| HOME HEALTH SERVICES                          | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| ADULT DAY HEALTH CARE                         | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| AGED AND DISABLED WAIVER                      | \$0  | 0          | \$0.00               | 0        | 0.0         |                    |
| PERSONAL CARE                                 | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| AIDS WAIVER                                   | \$0  | 0          | \$0.00               | 0        |             |                    |
| PHYSICAL DISABLED WAIVER                      | \$0  | 0          | \$0.00               | 0        | 0.0         |                    |
| INDEPENDENT LIVING WAIVER                     | \$0  | 0          | \$0.00               | 0        |             |                    |
| DELIAD AND ODEOLALTY OFFICE                   | <b>04.500</b>                                    | 20. *      | <b>M40.00</b>        | 474      | 5.0         | <b>#</b> 0.00      |
| REHAB AND SPECIALTY SERVICES                  | \$1,530  | 82 *       | \$18.66              | 474      | 5.8         | \$3.23             |
| AUDIOLOGY SERVICES                            | \$0  | 0          | \$0.00               | 0        | 0.0         |                    |
| OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT | \$437<br>\$4,050                                 | 6          | \$72.83              | 20       | 3.3<br>11.0 | \$21.85<br>\$95.45 |
| AMBULANCE SERVICES                            | \$1,050<br>\$0                                   | 0          | \$1,050.00<br>\$0.00 | 0        | 0.0         | \$0.00             |
| REHABILITATION CENTER                         | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| HOSPICE                                       | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| NON-EMERGENCY TRANS                           | \$43   | 81         | \$0.53               | 443      | 5.5         | \$0.10             |
| NON-PARTICIPATING PROV                        | \$0  | 0          | \$0.00               | 0        | 0.0         |                    |
| COMPREHENSIVE DAY REHAB                       | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| DISEASE MANAGEMENT                            | \$0  | 0          | \$0.00               | 0        |             |                    |
|   | 0.0  | 0.44       | 00.00                |          |             |                    |
| BUY-IN PREMIUMS PART-A                        | \$0<br>\$0                                       | 0 **<br>0  | \$0.00<br>\$0.00     |          |             |                    |
| PART-B  | \$0  | 0          | \$0.00               |          |             |                    |
|   | Ţ,   | Ů          | \$5.55               |          |             |                    |
| MENTAL HEALTH SERVICES                        | \$1,408  | 1 *        | \$1,408.05           | 189      | 189.0       | \$7.45             |
| PRIVATE HOME ICF/MR                           | \$0  | 0          | \$0.00               |          | 0.0         |                    |
| MR/DD WAIVER                                  | \$0  | 0          | \$0.00               | 0        |             |                    |
| PSYCH REHAB-PRIVATE                           | \$0  | 0          | \$0.00               | 0        |             |                    |
| CSTAR - PRIVATE                               | \$0  | 0          | \$0.00               |          | 0.0         |                    |
| TARGETED CASE MANAGEMENT                      | \$1,408  | 1          | \$1,408.05           |          | 189.0       |                    |
| COMMUNITY SUPPORT WAIVER                      | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| STATE INSTITUTIONS                            | \$28,277   | 42 *       | \$673.25             | 1,881    | 44.8        | \$15.03            |
| ICF/MENTALLY RETARDED                         | \$0  | 0          | \$0.00               | 0        |             |                    |
| MENTAL HOSPITAL                               | \$0  | 0          | \$0.00               |          |             |                    |
| PSYCH CARE UNDER AGE 22                       | \$0  | 0          | \$0.00               |          |             |                    |
| PSYCH REHAB-PUBLIC                            | \$1,610  | 4          | \$402.58             | 62       | 15.5        | \$25.97            |
| CSTAR - PUBLIC                                | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| TARGETED CASE MANAGEMENT                      | \$26,666   | 41         | \$650.40             | 1,819    | 44.4        |                    |
| FSD CASE MANAGEMENT                           | \$0  | 0          | \$0.00               | 0        | 0.0         | \$0.00             |
| EDONT SERVICES                                | ¢06.760  | 40 *       | ØEE7.50              | 0.47     | 47.0        | <b>#24.00</b>      |
| EPSDT SERVICES EPSDT SCREENINGS               | \$26,763<br>\$120                                | 48 *       | \$557.56<br>\$60.00  |          | 17.6<br>1.0 |                    |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES      | \$120<br>\$26,643                                | 48         | \$50.00<br>\$555.06  | 845      | 1.0<br>17.6 |                    |
| EPSDT TARGETED CASE MGMT                      | \$20,643   | 0          | \$0.00               | 045      |             |                    |
| E. S. MINGELED SAGE MOMIT                     | ΨΟ   | <u> </u>   | ψ0.00                |          | 3.0         | ψ0.00              |
| MANAGED CARE PREMIUMS                         | \$0  | 0 *        | \$0.00               |          |             |                    |
| TOTAL   | £440,000   | 00.*       | £4,000.05            |          |             |                    |
| TOTAL   | \$116,002  | 96 *       | \$1,208.35           |          |             |                    |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGES 18 - 21 NUMBER OF ELIGIBLES ENROLLED ON 10/31/07: 845

|   | EXPENDITURES       | RECIPIENTS | COST PER<br>RECIPIENT  | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE  |
|---|--------------------|------------|------------------------|---------------------|------------------------|----------------------|
| NURSING FACILITIES                              | \$0                | 0 *        | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| HOSPITALS                                       | \$91,553           | 89 *       | \$1,028.69             | 610                 | 6.9                    | \$150.09             |
| INPATIENT                                       | \$51,891           | 8          | \$6,486.39             | 60                  | 7.5                    | \$864.85             |
| OUTPATIENT                                      | \$39,662           | 87         | \$455.88               | 550                 | 6.3                    | \$72.11              |
| DENTAL SERVICES                                 | \$0                | 0 *        | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| PHARMACY  |                    | 71 *       | \$173.38               | 210                 | 3.0                    | \$58.62              |
|   | \$12,310           |            |                        |                     |                        |                      |
| PART D - COPAYS                                 | \$5                | 1 *        | \$4.80                 | 5                   | 5.0                    | \$0.96               |
| PHYSICIAN RELATED                               | \$12,871           | 106 *      | \$121.42               | 650                 | 6.1                    | \$19.80              |
| PHYSICIAN                                       | \$128              | 2          | \$64.03                | 3                   | 1.5                    | \$42.69              |
| CLINIC FAMILY DI ANNUNC                         | \$7,648            | 76         | \$100.63               | 525                 | 6.9                    | \$14.57              |
| FAMILY PLANNING<br>X-RAY AND LAB                | \$588<br>\$1,340   | 14<br>17   | \$42.03<br>\$78.82     | 15<br>54            | 1.1<br>3.2             | \$39.22<br>\$24.81   |
| NURSE PRACTITIONER                              | \$1,340            | 0          | \$0.00                 | 0                   | 0.0                    | \$24.61              |
| PODIATRY  | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| CRNA SERVICES                                   | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| RURAL HEALTH CLINICS                            | \$1,666            | 14         | \$119.00               | 31                  | 2.2                    | \$53.74              |
| CASE MANAGEMENT                                 | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| FED QUALIFIED HEALTH CARE                       | \$1,501            | 7          | \$214.42               | 22                  | 3.1                    | \$68.22              |
| PSYCHOLOGIST SERVICES                           | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| IN-HOME SERVICES                                | \$127              | 1 *        | \$126.54               | 2                   | 2.0                    | \$63.27              |
| HOME HEALTH SERVICES                            | \$127              | 1          | \$126.54               | 2                   | 2.0                    | \$63.27              |
| ADULT DAY HEALTH CARE                           | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| AGED AND DISABLED WAIVER                        | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| PERSONAL CARE                                   | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| AIDS WAIVER                                     | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| PHYSICAL DISABLED WAIVER                        | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| INDEPENDENT LIVING WAIVER                       | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| REHAB AND SPECIALTY SERVICES                    | \$2,394            | 856 *      | \$2.80                 | 5,401               | 6.3                    | \$0.44               |
| AUDIOLOGY SERVICES                              | \$0                | 0          | \$0.00                 | 0,401               | 0.0                    | \$0.00               |
| OPTOMETRIC SERVICES                             | \$115              | 2          | \$57.25                | 5                   | 2.5                    | \$22.90              |
| DURABLE MEDICAL EQUIPMENT                       | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| AMBULANCE SERVICES                              | \$1,547            | 7          | \$221.04               | 214                 | 30.6                   | \$7.23               |
| REHABILITATION CENTER                           | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| HOSPICE   | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| NON-EMERGENCY TRANS                             | \$732              | 856        | \$0.86                 | 5,182               | 6.1                    | \$0.14               |
| NON-PARTICIPATING PROV                          | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT      | \$0<br>\$0         | 0          | \$0.00<br>\$0.00       | 0                   | 0.0                    | \$0.00<br>\$0.00     |
| BUY-IN PREMIUMS                                 | \$0                | 0 **       | \$0.00                 |                     |                        |                      |
| PART-A  | \$0                | 0          | \$0.00                 |                     |                        |                      |
| PART-B  | \$0                | 0          | \$0.00                 |                     |                        |                      |
| MENTAL HEALTH SERVICES                          | \$16,390           | 7 *        | \$2,341.42             | 283                 | 40.4                   | \$57.91              |
| PRIVATE HOME ICF/MR                             | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| MR/DD WAIVER                                    | \$15,344           | 4          | \$3,836.08             | 139                 | 34.8                   | \$110.39             |
| PSYCH REHAB-PRIVATE                             | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| CSTAR - PRIVATE                                 | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| TARGETED CASE MANAGEMENT                        | \$1,046            | 3          | \$348.53               | 144                 | 48.0                   | \$7.26               |
| COMMUNITY SUPPORT WAIVER                        | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| STATE INSTITUTIONS                              | \$15,768           | 20 *       | \$788.42               | 1,125               | 56.3                   | \$14.02              |
| ICF/MENTALLY RETARDED                           | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| MENTAL HOSPITAL                                 | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| PSYCH CARE UNDER AGE 22                         | \$0                | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| PSYCH REHAB-PUBLIC                              | \$5,552            | 3          | \$1,850.67             | 435                 | 145.0                  | \$12.76              |
| CSTAR - PUBLIC                                  | \$1,856            | 4          | \$464.08               | 202                 | 50.5                   | \$9.19               |
| TARGETED CASE MANAGEMENT<br>FSD CASE MANAGEMENT | \$3,841<br>\$4,519 | 12         | \$320.08<br>\$2,259.55 | 486<br>2            | 40.5                   | \$7.90<br>\$2,259.55 |
|   |                    |            |                        |                     |                        |                      |
| EPSDT SERVICES                                  | \$6,378            | 42 *       | \$151.85               | 159                 | 3.8                    | \$40.11              |
| EPSDT SCREENINGS                                | \$0<br>**C 450     | 0          | \$0.00                 | 0                   | 0.0                    | \$0.00               |
| EPSDT REFERRAL SERVICES                         | \$6,156            | 40         | \$153.89               | 157                 | 3.9                    | \$39.21              |
| EPSDT TARGETED CASE MGMT                        | \$222              | 2          | \$111.00               | 2                   | 1.0                    | \$111.00             |
| MANAGED CARE PREMIUMS                           | \$2,457            | 14 *       | \$175.48               |                     |                        |                      |
| TOTAL   | \$160,251          | 876 *      | \$182.94               |                     |                        |                      |
|   |                    |            |                        |                     |                        |                      |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### **FOOD STAMPS**

Figure 6
Food Stamp Households
60-Month Trend through November 2007

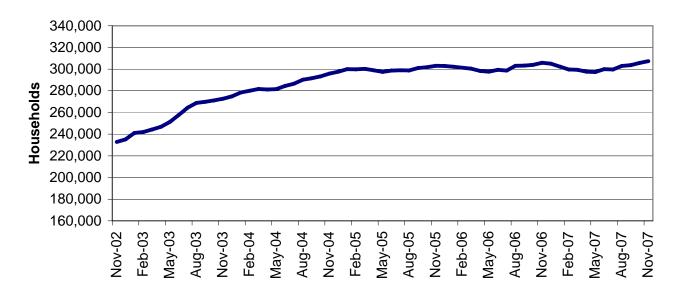
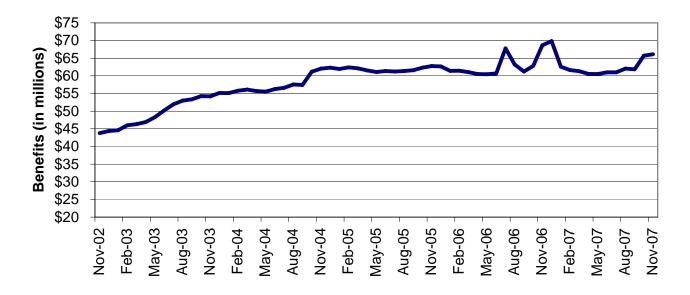


Figure 7
Food Stamp Benefits
60-Month Trend through November 2007



# TABLE 24 FOOD STAMP PROGRAM PARTICIPATION NOVEMBER 2007

|                           | NUMBER       | NUMBER       | NUMBER       | NUMBER       | CHANGE     | CHANGE       | CHANGE    |
|---------------------------|--------------|--------------|--------------|--------------|------------|--------------|-----------|
|                           | OR AMOUNT    | OR AMOUNT    | OR AMOUNT    | OR AMOUNT    | FROM       | FROM         | FROM      |
|                           | NOV-2007     | OCT-2007     | SEP-2007     | NOV-2006     | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
|                           |              |              |              |              |            |              |           |
| APPLICATIONS RECEIVED     | 58,826       | 66,296       | 53,116       | 50,953       | -11.3%     | 10.8%        | 15.5%     |
| APPLICATIONS APPROVED     | 44,587       | 50,086       | 41,165       | 40,321       | -11.0%     | 8.3%         | 10.6%     |
| APPLICATIONS REJECTED     | 10,379       | 11,936       | 8,833        | 9,912        | -13.0%     | 17.5%        | 4.7%      |
| APPLICATIONS EXPEDITED    | 11,108       | 11,999       | 10,912       | 10,601       | -7.4%      | 1.8%         | 4.8%      |
|                           |              |              |              |              |            |              |           |
| HOUSEHOLDS RECEIVING      | 307,308      | 305,749      | 303,624      | 305,823      | 0.5%       | 1.2%         | 0.5%      |
| PUBLIC ASSISTANCE         | 89,856       | 89,521       | 89,156       | 90,009       | 0.4%       | 0.8%         | -0.2%     |
| NON-PUBLIC ASSISTANCE     | 217,452      | 216,228      | 214,468      | 215,814      | 0.6%       | 1.4%         | 0.8%      |
|                           |              |              |              |              |            |              |           |
| PERSONS RECEIVING         | 861,010      | 854,513      | 845,090      | 823,323      | 0.8%       | 1.9%         | 4.6%      |
| PUBLIC ASSISTANCE         | 269,854      | 268,419      | 265,917      | 262,510      | 0.5%       | 1.5%         | 2.8%      |
| NON-PUBLIC ASSISTANCE     | 591,156      | 586,094      | 579,173      | 560,813      | 0.9%       | 2.1%         | 5.4%      |
|                           |              |              |              |              |            |              |           |
| TOTAL BENEFITS ISSUED     | \$66,102,978 | \$65,694,481 | \$61,852,441 | \$68,662,799 | 0.6%       | 6.9%         | -3.7%     |
|                           |              |              |              |              |            |              |           |
| AVERAGE VALUE OF BENEFITS |              |              |              |              |            |              |           |
| PER HOUSEHOLD             | \$215.10     | \$214.86     | \$203.71     | \$224.52     | 0.1%       | 5.6%         | -4.2%     |
| PER PERSON                | \$76.77      | \$76.88      | \$73.19      | \$83.40      | -0.1%      | 4.9%         | -7.9%     |

# TABLE 25 FOOD STAMP APPLICATIONS NOVEMBER 2007

|            |                      | # APPS    | TOTAL    | #         | %              | #          | %                | #          | %               |
|------------|----------------------|-----------|----------|-----------|----------------|------------|------------------|------------|-----------------|
|            |                      | RECEIVED  | RESOLVED | APPROVALS | APPROVED       | REJECTIONS | REJECTED         | DELINQUENT | CURRENT         |
| NW REGION  | ANDREW               | 79        | 66       | 54        | 81.8%          | 12         | 18.20%           | 0          | 100.0%          |
|            | ATCHISON             | 49        | 38       | 26        | 68.4%          | 12         | 31.60%           | 0          | 100.0%          |
|            | BUCHANAN             | 1,122     | 1,021    | 833       | 81.6%          | 188        | 18.40%           | 2          | 99.8%           |
|            | CALDWELL             | 87        | 78       | 57        | 73.1%          | 21         | 26.90%           | 1          | 98.7%           |
|            | CARROLL              | 84        | 86       | 72        | 83.7%          | 14         | 16.30%           | 2          | 97.7%           |
|            | CASS                 | 632       | 580      | 458       | 79.0%          | 122        | 21.00%           |            | 98.8%           |
|            | CHARITON             | 48        | 40       | 36        | 90.0%          | 4          | 10.00%           |            |                 |
|            | CLINTON              | 93        | 104      | 82        | 78.8%          | 22         | 21.20%           |            | 96.2%           |
|            | COOPER               | 138       | 128      | 105       | 82.0%          | 23         | 18.00%           | 0          |                 |
|            | DAVIESS              | 61        | 60       | 44        | 73.3%          | 16         | 26.70%           | 0          |                 |
|            | DE KALB              | 55        | 49       | 40        | 81.6%          | 9          | 18.40%           | 0          |                 |
|            | GENTRY               | 35        | 30       | 23        | 76.7%          | /          | 23.30%           | 0          |                 |
|            | GRUNDY               | 109       | 95       | 82        | 86.3%          | 13         | 13.70%           |            |                 |
|            | HARRISON             | 87<br>39  | 88<br>39 | 80<br>36  | 90.9%          | 8          | 9.10%<br>7.70%   |            | 98.9%           |
|            | HOLT                 | 395       | 39       | 297       | 92.3%<br>79.2% | 3<br>78    | 20.80%           | 0          | 100.0%<br>99.7% |
|            | JOHNSON<br>LAFAYETTE | 393       | 270      | 297       | 77.0%          | 62         | 23.00%           | 1          | 99.6%           |
|            |                      | 133       | 133      | 107       | 80.5%          | 26         | 19.50%           | •          | 99.0%           |
|            | LINN<br>LIVINGSTON   | 116       | 116      | 91        | 78.4%          | 25         | 21.60%           | 1          | 99.2 %          |
| -          | MERCER               | 26        | 16       | 15        | 93.8%          | 1          | 6.30%            | 1          | 93.8%           |
|            | NODAWAY              | 108       | 98       | 83        | 84.7%          | 15         | 15.30%           | 0          |                 |
|            | PETTIS               | 519       | 442      | 343       | 77.6%          | 99         | 22.40%           | 4          | 99.1%           |
|            | PUTNAM               | 46        | 44       | 36        | 81.8%          | 8          | 18.20%           |            | 95.5%           |
|            | RAY                  | 207       | 181      | 150       | 82.9%          | 31         | 17.10%           | 0          |                 |
|            | SALINE               | 245       | 228      | 187       | 82.0%          | 41         | 18.00%           | 1          | 99.6%           |
|            | SULLIVAN             | 67        | 61       | 50        | 82.0%          | 11         | 18.00%           | 0          | 100.0%          |
|            | WORTH                | 13        | 14       | 12        | 85.7%          | 2          | 14.30%           | 0          | 100.0%          |
|            | NW TOTAL             | 4,895     | 4,480    | 3,607     | 80.5%          | 873        | 19.50%           | 29         | 99.4%           |
| NE REGION  | ADAIR                | 225       | 212      | 172       | 81.1%          | 40         | 18.90%           | 2          | 99.1%           |
|            | AUDRAIN              | 254       | 232      | 177       | 76.3%          | 55         | 23.70%           | 10         | 95.7%           |
|            | BOONE                | 1,429     | 1,379    | 1,077     | 78.1%          | 302        | 21.90%           | 10         | 99.3%           |
|            | CALLAWAY             | 354       | 330      | 255       | 77.3%          | 75         | 22.70%           | 2          | 99.4%           |
|            | CLARK                | 65        | 68       | 60        | 88.2%          | 8          | 11.80%           | 0          | 100.0%          |
|            | COLE                 | 555       | 532      | 392       | 73.7%          | 140        | 26.30%           | 8          | 98.5%           |
|            | FRANKLIN             | 653       | 629      | 481       | 76.5%          | 148        | 23.50%           | 4          |                 |
|            | GASCONADE            | 116       | 103      | 79        | 76.7%          | 24         | 23.30%           | 0          |                 |
|            | HOWARD               | 78        | 69       | 61        | 88.4%          | 8          | 11.60%           |            |                 |
|            | KNOX                 | 20        | 25       | 21        | 84.0%          | 4          | 16.00%           |            |                 |
|            | LEWIS                | 70        | 72       | 61        | 84.7%          | 11         | 15.30%           |            |                 |
|            | LINCOLN              | 412       | 376      | 298       | 79.3%          | 78         | 20.70%           | 0          |                 |
|            | MACON                | 111       | 107      | 92        | 86.0%          | 15         | 14.00%           |            |                 |
|            | MARION               | 358       | 321      | 269       | 83.8%          | 52         | 16.20%           |            |                 |
|            | MONROE               | 69        | 51       | 40        | 78.4%          | 11         | 21.60%<br>17.30% |            |                 |
|            | MONTGOMERY           | 102<br>73 | 98<br>68 | 81<br>57  | 82.7%<br>83.8% | 17<br>11   | 16.20%           |            |                 |
|            | OSAGE                | 166       | 137      | 108       | 78.8%          | 29         | 21.20%           |            |                 |
|            | PIKE<br>RALLS        | 61        | 55       | 44        | 80.0%          | 11         | 20.00%           |            |                 |
|            | RANDOLPH             | 290       | 270      | 225       | 83.3%          | 45         | 16.70%           |            | 99.6%           |
| -          | SCHUYLER             | 41        | 30       | 223       | 73.3%          | 8          |                  |            |                 |
|            | SCOTLAND             | 27        | 26       | 23        | 88.5%          | 3          |                  |            |                 |
|            | SHELBY               | 41        | 39       | 33        | 84.6%          | 6          |                  |            |                 |
|            | WARREN               | 259       | 248      | 202       | 81.5%          | 46         | 18.50%           |            |                 |
|            | NE TOTAL             | 5,829     | 5,477    | 4,330     | 79.1%          | 1,147      | 20.90%           |            |                 |
| SE REGION  | BOLLINGER            | 137       | 120      | 96        | 80.0%          | 24         | 20.00%           |            |                 |
| 32.1201014 | BUTLER               | 714       | 669      | 558       | 83.4%          | 111        | 16.60%           |            |                 |
|            | CAPE GIRARDEAU       | 723       | 669      | 534       | 79.8%          | 135        | 20.20%           |            | 99.9%           |
|            | CARTER               | 102       | 94       | 84        | 89.4%          | 10         | 10.60%           |            |                 |
|            | CRAWFORD             | 330       | 294      | 252       | 85.7%          | 42         | 14.30%           |            |                 |
|            | DENT                 | 197       | 181      | 155       | 85.6%          | 26         | 14.40%           |            |                 |
|            | DUNKLIN              | 742       | 678      | 581       | 85.7%          | 97         | 14.30%           |            |                 |
|            | HOWELL               | 539       | 486      | 389       | 80.0%          | 97         | 20.00%           | 8          | 98.4%           |

# TABLE 25 FOOD STAMP APPLICATIONS NOVEMBER 2007

|            |                              | # APPS     | TOTAL     | #         | %              | #          | %                | #          | %              |
|------------|------------------------------|------------|-----------|-----------|----------------|------------|------------------|------------|----------------|
|            |                              | RECEIVED   | RESOLVED  | APPROVALS | APPROVED       | REJECTIONS | REJECTED         | DELINQUENT | CURRENT        |
| SE REGION  | IRON                         | 151        | 137       | 117       | 85.4%          | 20         | 14.60%           |            | 100.0%         |
|            | MADISON                      | 147        | 145       | 130       | 89.7%          | 15         | 10.30%           |            |                |
|            | MARIES                       | 77         | 65        | 54        | 83.1%          | 11         | 16.90%           |            |                |
|            | MISSISSIPPI                  | 306        | 299       | 254       | 84.9%          | 45         | 15.10%           | _          |                |
|            | NEW MADRID                   | 344        | 330       | 287       | 87.0%          | 43         | 13.00%           |            |                |
|            | OREGON                       | 141        | 124       | 102       | 82.3%          | 22         | 17.70%           |            |                |
|            | PEMISCOT                     | 448        | 417       | 365       | 87.5%          | 52         | 12.50%           |            | 99.8%          |
|            | PERRY                        | 189        | 184       | 148       | 80.4%          | 36         | 19.60%           |            |                |
|            | PHELPS                       | 394        | 380       | 303       | 79.7%          | 77         | 20.30%           |            | 99.7%          |
|            | PULASKI                      | 359<br>104 | 326<br>91 | 242       | 74.2%          | 84<br>11   | 25.80%<br>12.10% | 7          |                |
|            | REYNOLDS                     | 259        | 237       | 80<br>210 | 87.9%<br>88.6% | 27         | 11.40%           |            |                |
|            | RIPLEY                       | 840        | 774       | 628       | 81.1%          | 146        | 18.90%           |            | 99.5%          |
|            | ST FRANCOIS<br>STE GENEVIEVE | 151        | 136       | 118       | 86.8%          | 140        | 13.20%           |            |                |
|            | SCOTT                        | 621        | 576       | 472       | 81.9%          | 104        | 18.10%           |            |                |
|            | SHANNON                      | 99         | 95        | 78        | 82.1%          | 17         | 17.90%           | 0          |                |
|            | STODDARD                     | 346        | 328       | 273       | 83.2%          | 55         | 16.80%           | 2          |                |
|            | TEXAS                        | 272        | 238       | 207       | 87.0%          | 31         | 13.00%           |            |                |
|            | WASHINGTON                   | 406        | 365       | 308       | 84.4%          | 57         | 15.60%           |            |                |
|            | WAYNE                        | 233        | 193       | 154       | 79.8%          | 39         | 20.20%           | 5          |                |
|            | SE TOTAL                     | 9,371      | 8,631     | 7,179     | 83.2%          | 1,452      | 16.80%           |            |                |
| SW REGION  | BARRY                        | 427        | 378       | 309       | 81.7%          | 69         | 18.30%           | 1          | 99.7%          |
|            | BARTON                       | 151        | 141       | 113       | 80.1%          | 28         | 19.90%           | C          | 100.0%         |
|            | BATES                        | 161        | 137       | 111       | 81.0%          | 26         | 19.00%           | 1          | 99.3%          |
|            | BENTON                       | 220        | 201       | 176       | 87.6%          | 25         | 12.40%           | C          | 100.0%         |
|            | CAMDEN                       | 382        | 351       | 272       | 77.5%          | 79         | 22.50%           | 8          | 97.7%          |
|            | CEDAR                        | 155        | 150       | 138       | 92.0%          | 12         | 8.00%            | C          | 100.0%         |
|            | CHRISTIAN                    | 501        | 461       | 362       | 78.5%          | 99         | 21.50%           | 2          | 99.6%          |
|            | DADE                         | 92         | 77        | 60        | 77.9%          | 17         | 22.10%           | C          | 100.0%         |
|            | DALLAS                       | 212        | 207       | 177       | 85.5%          | 30         | 14.50%           | 1          | 99.5%          |
|            | DOUGLAS                      | 194        | 179       | 158       | 88.3%          | 21         | 11.70%           |            |                |
|            | GREENE                       | 2,503      | 2,355     | 1,860     | 79.0%          | 495        | 21.00%           |            |                |
|            | HENRY                        | 273        | 255       | 192       | 75.3%          | 63         | 24.70%           |            |                |
|            | HICKORY                      | 110        | 109       | 87        | 79.8%          | 22         | 20.20%           |            |                |
|            | JASPER                       | 1,432      | 1,360     | 1,095     | 80.5%          | 265        | 19.50%           | 7          |                |
|            | LACLEDE                      | 450        | 396       | 318       | 80.3%          | 78         | 19.70%           |            | 99.5%          |
|            | LAWRENCE                     | 388        | 342       | 279       | 81.6%          | 63         | 18.40%           |            |                |
|            | MCDONALD                     | 275        | 260       | 211       | 81.2%          | 49         | 18.80%           |            | 98.1%<br>99.6% |
|            | MILLER                       | 286<br>128 | 264<br>89 | 215<br>70 | 81.4%<br>78.7% | 49<br>19   | 18.60%<br>21.30% | 0          |                |
|            | MONITEAU                     | 211        | 198       | 172       | 86.9%          | 26         | 13.10%           |            | 99.5%          |
|            | MORGAN                       | 494        | 458       | 364       | 79.5%          | 94         | 20.50%           |            | 99.1%          |
|            | NEWTON                       | 123        | 114       | 93        | 81.6%          | 21         | 18.40%           |            |                |
|            | OZARK<br>POLK                | 335        | 324       | 266       | 82.1%          | 58         | 17.90%           |            |                |
|            | ST CLAIR                     | 127        | 121       | 106       | 87.6%          | 15         |                  |            |                |
|            | STONE                        | 236        | 233       | 186       | 79.8%          | 47         | 20.20%           |            |                |
|            | TANEY                        | 484        | 445       | 329       | 73.9%          | 116        | 26.10%           |            |                |
|            | VERNON                       | 242        | 228       | 187       | 82.0%          | 41         | 18.00%           |            |                |
|            | WEBSTER                      | 324        | 294       | 219       | 74.5%          | 75         | 25.50%           |            |                |
|            | WRIGHT                       | 284        | 258       | 232       | 89.9%          | 26         | 10.10%           | 2          | 99.2%          |
|            | SW TOTAL                     | 11,200     | 10,385    | 8,357     | 80.5%          | 2,028      | 19.50%           | 65         | 99.4%          |
| KC REGION  | CLAY                         | 1,189      | 1,157     | 896       | 77.4%          | 261        | 22.60%           | 10         | 99.1%          |
|            | JACKSON                      | 8,256      | 7,642     | 6,161     | 80.6%          | 1,481      | 19.40%           | 182        | 97.6%          |
|            | PLATTE                       | 293        | 275       | 223       | 81.1%          | 52         | 18.90%           | C          | 100.0%         |
|            | KC TOTAL                     | 9,738      | 9,074     | 7,280     | 80.2%          | 1,794      | 19.80%           | 192        | 97.9%          |
| STL REGION | JEFFERSON                    | 1,444      | 1,416     | 1,111     | 78.5%          | 305        | 21.50%           |            | 99.4%          |
|            | ST CHARLES                   | 1,192      | 1,141     | 884       | 77.5%          | 257        | 22.50%           |            |                |
|            | ST LOUIS COUNTY              | 6,859      | 6,494     | 5,125     | 78.9%          | 1,369      | 21.10%           |            |                |
|            | ST LOUIS CITY                | 8,298      | 7,868     | 6,714     | 85.3%          | 1,154      | 14.70%           |            |                |
|            | STL TOTAL                    | 17,793     | 16,919    | 13,834    | 81.8%          | 3,085      | 18.20%           |            |                |
| STATEWIDE  |                              | 58,826     | 54,966    | 44,587    | 81.1%          | 10,379     | 18.90%           | 564        | 99.0%          |

# TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS NOVEMBER 2007

|           |                | EXPEDITED APPLICATIONS | APPLICATIONS<br>TIMELY | APPLICATIONS<br>NOT TIMELY | PERCENT<br>TIMELY |
|-----------|----------------|------------------------|------------------------|----------------------------|-------------------|
| NW REGION | ANDREW         | 8                      | 8                      | 0                          |                   |
|           | ATCHISON       | 1                      | 1                      | 0                          |                   |
|           | BUCHANAN       | 212                    | 208                    | 4                          |                   |
|           | CALDWELL       | 10                     | 10                     | 0                          |                   |
|           | CARROLL        | 12                     | 12                     | 0                          | 100.0%            |
|           | CASS           | 114                    | 109                    | 5                          | 95.6%             |
|           | CHARITON       | 3                      | 3                      | 0                          | 100.0%            |
|           | CLINTON        | 17                     | 15                     | 2                          | 88.2%             |
|           | COOPER         | 23                     | 22                     | 1                          | 95.7%             |
|           | DAVIESS        | 7                      | 7                      | 0                          | 100.0%            |
|           | DE KALB        | 5                      | 5                      | 0                          | 100.0%            |
|           | GENTRY         | 4                      | 4                      | 0                          | 100.0%            |
|           | GRUNDY         | 10                     | 10                     | 0                          | 100.0%            |
|           | HARRISON       | 16                     | 16                     | 0                          | 100.0%            |
|           | HOLT           | 5                      | 5                      | 0                          | 100.0%            |
|           | JOHNSON        | 72                     | 72                     | 0                          | 100.0%            |
|           | LAFAYETTE      | 46                     | 46                     | 0                          | 100.0%            |
|           | LINN           | 14                     | 14                     | 0                          | 100.0%            |
|           | LIVINGSTON     | 20                     | 20                     | 0                          | 100.0%            |
|           | MERCER         | 2                      | 2                      | 0                          | 100.0%            |
|           | NODAWAY        | 12                     | 12                     | 0                          | 100.0%            |
|           | PETTIS         | 80                     | 78                     | 2                          | 97.5%             |
|           | PUTNAM         | 4                      | 4                      | 0                          | 100.0%            |
|           | RAY            | 30                     | 30                     | 0                          | 100.0%            |
|           | SALINE         | 32                     | 31                     | 1                          | 96.9%             |
|           | SULLIVAN       | 8                      | 8                      | 0                          | 100.0%            |
|           | WORTH          | 2                      | 2                      | 0                          | 100.0%            |
|           | NW TOTAL       | 769                    | 754                    | 15                         | 98.0%             |
| NE REGION | ADAIR          | 30                     | 30                     | 0                          | 100.0%            |
|           | AUDRAIN        | 35                     | 32                     | 3                          | 91.4%             |
|           | BOONE          | 301                    | 293                    | 8                          | 97.3%             |
|           | CALLAWAY       | 61                     | 61                     | 0                          | 100.0%            |
|           | CLARK          | 8                      | 8                      | 0                          | 100.0%            |
|           | COLE           | 95                     | 89                     | 6                          | 93.7%             |
|           | FRANKLIN       | 101                    | 100                    | 1                          | 99.0%             |
|           | GASCONADE      | 11                     | 11                     | 0                          | 100.0%            |
|           | HOWARD         | 3                      | 3                      | 0                          | 100.0%            |
|           | KNOX           | 1                      | 1                      | 0                          | 100.0%            |
|           | LEWIS          | 5                      | 5                      | 0                          | 100.0%            |
|           | LINCOLN        | 59                     | 59                     | 0                          | 100.0%            |
|           | MACON          | 10                     | 10                     | 0                          | 100.0%            |
|           | MARION         | 46                     | 46                     | 0                          | 100.0%            |
|           | MONROE         | 6                      | 6                      | 0                          | 100.0%            |
|           | MONTGOMERY     | 18                     | 18                     | 0                          | 100.0%            |
|           | OSAGE          | 18                     | 18                     | 0                          | 100.0%            |
|           | PIKE           | 11                     | 11                     | 0                          | 100.0%            |
|           | RALLS          | 6                      | 6                      | 0                          | 100.0%            |
|           | RANDOLPH       | 37                     | 36                     | 1                          | 97.3%             |
|           | SCHUYLER       | 2                      | 2                      | 0                          | 100.0%            |
|           | SCOTLAND       | 4                      | 4                      | 0                          | 100.0%            |
|           | SHELBY         | 3                      | 3                      | 0                          | 100.0%            |
|           | WARREN         | 54                     | 51                     | 3                          | 94.4%             |
|           | NE TOTAL       | 925                    | 903                    | 22                         | 97.6%             |
| SE REGION | BOLLINGER      | 13                     | 13                     | 0                          | 100.0%            |
|           | BUTLER         | 110                    | 110                    | 0                          | 100.0%            |
|           | CAPE GIRARDEAU | 106                    | 104                    | 2                          | 98.1%             |
|           | CARTER         | 10                     | 10                     | 0                          | 100.0%            |
|           | CRAWFORD       | 49                     | 49                     | 0                          | 100.0%            |
|           | DENT           | 25                     | 25                     | 0                          |                   |
|           | DUNKLIN        | 127                    | 124                    | 3                          |                   |
|           | HOWELL         | 66                     | 66                     | 0                          |                   |

## TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS NOVEMBER 2007

|            |                 | EXPEDITED APPLICATIONS | APPLICATIONS<br>TIMELY | APPLICATIONS<br>NOT TIMELY | PERCENT<br>TIMELY |
|------------|-----------------|------------------------|------------------------|----------------------------|-------------------|
| SE REGION  | IRON            | 26                     | 26                     | 0                          |                   |
|            | MADISON         | 23                     | 23                     | 0                          | 100.0%            |
|            | MARIES          | 9                      | 9                      | 0                          | 100.0%            |
|            | MISSISSIPPI     | 41                     | 40                     | 1                          | 97.6%             |
|            | NEW MADRID      | 55                     | 55                     | 0                          | 100.0%            |
|            | OREGON          | 15                     | 14                     | 1                          | 93.3%             |
|            | PEMISCOT        | 79                     | 78                     | 1                          | 98.7%             |
|            | PERRY           | 25                     | 24                     | 1                          | 96.0%             |
|            | PHELPS          | 52                     | 51                     | 1                          | 98.1%             |
|            | PULASKI         | 57                     | 57                     | 0                          | 100.0%            |
|            | REYNOLDS        | 14                     | 14                     | 0                          |                   |
|            | RIPLEY          | 37                     | 37                     | 0                          |                   |
|            | ST FRANCOIS     | 133                    | 132                    | 1                          | 99.2%             |
|            | STE GENEVIEVE   | 30                     | 30                     | 0                          | 100.0%            |
|            | SCOTT           | 69                     | 69                     | 0                          | 100.0%            |
|            | SHANNON         | 11                     | 10                     | 1                          | 90.9%             |
|            | STODDARD        | 52                     | 50                     |                            | 96.2%             |
|            | TEXAS           | 30                     | 30                     | 0                          |                   |
|            | WASHINGTON      | 49                     | 49                     | 0                          |                   |
|            | WAYNE           | 24                     | 22                     | 0                          | 91.7%             |
|            | SE TOTAL        | 1,337                  | 1,321                  | 16                         |                   |
| SW REGION  | BARRY           | 48                     | 46                     | 2                          | 95.8%             |
| SW KEGION  | BARTON          | 27                     | 27                     | 0                          |                   |
|            | BATES           |                        |                        |                            |                   |
|            | BENTON          | 18                     | 18                     | 0                          |                   |
|            |                 | 37                     | 37                     |                            | 100.0%            |
|            | CAMDEN          | 57                     | 56                     | 1                          | 98.2%             |
|            | CEDAR           | 27                     | 27                     | 0                          |                   |
|            | CHRISTIAN       | 79                     | 78                     | 1                          | 98.7%             |
|            | DALLAS          | 10                     | 10                     | 0                          | 100.0%            |
|            | DALLAS          | 41                     | 41                     | 0                          | 100.0%            |
|            | DOUGLAS         | 25                     | 25                     | 0                          |                   |
|            | GREENE          | 482                    | 476                    | 6                          |                   |
|            | HENRY           | 41                     | 41                     | 0                          |                   |
|            | HICKORY         | 12                     | 12                     | 0                          | 100.0%            |
|            | JASPER          | 253                    | 248                    | 5                          | 98.0%             |
|            | LACLEDE         | 73                     | 71                     | 2                          | 97.3%             |
|            | LAWRENCE        | 45                     | 45                     | 0                          |                   |
|            | MCDONALD        | 37                     | 37                     | 0                          |                   |
|            | MILLER          | 48                     | 48                     | 0                          |                   |
|            | MONITEAU        | 18                     | 14                     | 4                          | 77.8%             |
|            | MORGAN          | 30                     | 29                     | 1                          | 96.7%             |
|            | NEWTON          | 68                     | 68                     | 0                          | 100.0%            |
|            | OZARK           | 10                     | 10                     | 0                          |                   |
|            | POLK            | 51                     | 51                     | 0                          |                   |
|            | ST CLAIR        | 21                     | 21                     | 0                          |                   |
|            | STONE           | 46                     | 44                     | 2                          |                   |
|            | TANEY           | 102                    | 100                    | 2                          |                   |
|            | VERNON          | 30                     | 30                     | 0                          |                   |
|            | WEBSTER         | 46                     | 45                     | 1                          | 97.8%             |
|            | WRIGHT          | 38                     | 38                     | 0                          |                   |
|            | SW TOTAL        | 1,820                  | 1,793                  | 27                         | 98.5%             |
| KC REGION  | CLAY            | 218                    | 212                    | 6                          |                   |
|            | JACKSON         | 1,960                  | 1,919                  | 41                         | 97.9%             |
|            | PLATTE          | 64                     | 62                     | 2                          | 96.9%             |
|            | KC TOTAL        | 2,242                  | 2,193                  | 49                         | 97.8%             |
| STL REGION | JEFFERSON       | 259                    | 257                    | 2                          | 99.2%             |
|            | ST CHARLES      | 239                    | 235                    | 4                          | 98.3%             |
|            | ST LOUIS COUNTY | 1,313                  | 1,267                  | 46                         | 96.5%             |
|            | ST LOUIS CITY   | 2,204                  | 2,158                  | 46                         |                   |
|            | STL TOTAL       | 4,015                  | 3,917                  | 98                         |                   |
| STATEWIDE  |                 | 11,108                 | 10,881                 | 227                        | 98.0%             |

# TABLE 27 FOOD STAMP PROGRAM PARTICIPATION NOVEMBER 2007

|                          |                  |                |                |                |                  |                |                            | AVERAGE            |
|--------------------------|------------------|----------------|----------------|----------------|------------------|----------------|----------------------------|--------------------|
|                          |                  |                |                |                |                  |                | TOTAL                      | VALUE OF           |
|                          | TOTAL            | TOTAL          | PA             | PA             | NON-PA           | NON-PA         | BENEFITS                   | BENEFITS           |
| COUNTY                   | PERSONS          | HOUSEHOLDS     | PERSONS        | HOUSEHOLDS     | PERSONS          | HOUSEHOLDS     | ISSUED                     | PER PERSON         |
| STATEWIDE                | 861,010          | 307,308        | 269,854        | 89,856         | 591,156          | 217,452        | \$66,102,978               | \$76.77            |
| ADAIR                    | 3,203            | 1,174          | 581            | 277            | 2,622            | 897            | \$214,000                  | \$66.81            |
| ANDREW                   | 1,105            | 393            | 284            | 112            | 821              | 281            | \$74,450                   | \$67.38            |
| ATCHISON                 | 599              | 241            | 118            | 53             | 481              | 188            | \$38,959                   | \$65.04            |
| AUDRAIN                  | 3,662            | 1,241          | 1,024          | 325            | 2,638            | 916            | \$270,005                  | \$73.73            |
| BARRY                    | 6,742            | 2,074          | 1,409<br>642   | 475            | 5,333            | 1,599          | \$471,874<br>\$175,446     | \$69.99<br>\$60.05 |
| BARTON                   | 2,541<br>2,415   | 805<br>775     | 519            | 190<br>160     | 1,899<br>1,896   | 615<br>615     | \$175,446<br>\$169,857     | \$69.05<br>\$70.33 |
| BATES                    | 3,814            | 1,363          | 1.018          | 336            | 2,796            | 1.027          | \$271,575                  | \$70.33<br>\$71.20 |
| BENTON                   | 2.414            | 806            | 635            | 211            | 2,796<br>1.779   | 595            | \$158,859                  | \$65.81            |
| BOLLINGER                | 18,692           | 6,877          | 6,325          | 1,983          | 12,367           | 4,894          | \$1,489,892                | \$79.71            |
| BOONE                    | 16,092           | 5.526          | 5.087          | 1,592          | 11.133           | 3.934          | \$1,212,203                | \$74.74            |
| BUCHANAN<br>BUTLER       | 11,380           | 4,041          | 4,029          | 1,405          | 7,351            | 2,636          | \$766,868                  | \$67.39            |
| CALDWELL                 | 1,195            | 376            | 254            | 76             | 941              | 300            | \$76,874                   | \$64.33            |
| CALLAWAY                 | 5,425            | 1.782          | 1,315          | 410            | 4.110            | 1,372          | \$402,335                  | \$74.16            |
| CALLAWAT                 | 5,024            | 1,637          | 940            | 322            | 4,084            | 1,315          | \$343,372                  | \$68.35            |
| CAMBEN<br>CAPE GIRARDEAU | 9,782            | 3,540          | 3,115          | 1,064          | 6,667            | 2,476          | \$712,062                  | \$72.79            |
| CARROLL                  | 1,474            | 483            | 326            | 111            | 1,148            | 372            | \$96,063                   | \$65.17            |
| CARROLL                  | 1,833            | 643            | 461            | 174            | 1,372            | 469            | \$120,745                  | \$65.87            |
| CASS                     | 8,962            | 2,857          | 2.220          | 672            | 6,742            | 2,185          | \$687,902                  | \$76.76            |
| CEDAR                    | 3,064            | 1,014          | 816            | 273            | 2.248            | 741            | \$203,187                  | \$66.31            |
| CHARITON                 | 876              | 286            | 227            | 74             | 649              | 212            | \$61,080                   | \$69.73            |
| CHRISTIAN                | 7.409            | 2,336          | 1.622          | 527            | 5.787            | 1.809          | \$549,690                  | \$74.19            |
| CLARK                    | 963              | 324            | 204            | 71             | 759              | 253            | \$64,413                   | \$66.89            |
| CLAY                     | 17,604           | 5,854          | 3,890          | 1,253          | 13.714           | 4.601          | \$1,396,188                | \$79.31            |
| CLINTON                  | 1,513            | 479            | 254            | 96             | 1,259            | 383            | \$103,893                  | \$68.67            |
| COLE                     | 8,206            | 2,797          | 2,541          | 794            | 5,665            | 2,003          | \$622,168                  | \$75.82            |
| COOPER                   | 2,133            | 765            | 564            | 186            | 1,569            | 579            | \$155,885                  | \$73.08            |
| CRAWFORD                 | 5,271            | 1,659          | 1,165          | 372            | 4,106            | 1,287          | \$370,599                  | \$70.31            |
| DADE                     | 1,272            | 408            | 266            | 89             | 1,006            | 319            | \$79,005                   | \$62.11            |
| DALLAS                   | 3,414            | 1,101          | 831            | 270            | 2,583            | 831            | \$232,065                  | \$67.97            |
| DAVIESS                  | 1,068            | 314            | 206            | 60             | 862              | 254            | \$70,967                   | \$66.45            |
| DE KALB                  | 1,051            | 369            | 250            | 92             | 801              | 277            | \$66,707                   | \$63.47            |
| DENT                     | 3,525            | 1,166          | 806            | 307            | 2,719            | 859            | \$240,978                  | \$68.36            |
| DOUGLAS                  | 3,180            | 1,095          | 784            | 292            | 2,396            | 803            | \$233,715                  | \$73.50            |
| DUNKLIN                  | 12,239           | 4,261          | 4,193          | 1,462          | 8,046            | 2,799          | \$809,552                  | \$66.15            |
| FRANKLIN                 | 9,679            | 3,123          | 2,096          | 714            | 7,583            | 2,409          | \$710,224                  | \$73.38            |
| GASCONADE                | 1,801            | 598            | 362            | 124            | 1,439            | 474            | \$124,829                  | \$69.31            |
| GENTRY                   | 645              | 197            | 115            | 41             | 530              | 156            | . ,                        | ·                  |
| GREENE                   | 37,049           | 13,034         | 10,583         | 3,871          | 26,466           | 9,163          | \$2,744,123                | \$74.07            |
| GRUNDY                   | 1,565            | 517            | 409            | 145            | 1,156            | 372            | \$94,528                   | \$60.40            |
| HARRISON                 | 1,423            | 447            | 295            | 92             | 1,128            | 355            | \$96,920                   |                    |
| HENRY                    | 4,217            | 1,454          | 1,121          | 369            | 3,096            | 1,085          | \$289,719                  |                    |
| HICKORY                  | 1,683            | 623            | 368            | 146            | 1,315            | 477            | \$109,234                  | \$64.90            |
| HOLT                     | 587              | 191            | 153            | 50             | 434              | 141            | \$37,992                   | \$64.72            |
| HOWARD                   | 1,281            | 451            | 354            | 139            | 927              | 312            | \$89,498                   | \$69.87            |
| HOWELL                   | 9,250            | 2,994          | 2,633          | 864            | 6,617            | 2,130          | \$626,539                  |                    |
| IRON                     | 2,617            | 916            | 714            | 254            | 1,903            | 662            | \$173,611                  | \$66.34            |
| JACKSON                  | 111,657          | 41,411         | 37,648         | 11,974         | 74,009           | 29,437         | \$9,345,205                | \$83.70            |
| JASPER                   | 21,966<br>20,500 | 7,454<br>7,103 | 5,778<br>4,674 | 1,945<br>1,714 | 16,188<br>15,826 | 5,509<br>5,389 | \$1,584,163<br>\$1,576,216 | \$72.12<br>\$76.89 |
| JEFFERSON                |                  |                | 4,674<br>1,479 | 475            | 3,797            |                | \$1,576,216                |                    |
| JOHNSON                  | 5,276<br>465     | 1,736<br>167   | 1,479          | 39             | 3,797            | 1,261<br>128   | \$390,071                  | \$73.93<br>\$71.94 |
| KNOX                     | 7,499            | 2,291          | 1,619          | 505            | 5,880            | 1,786          | \$33,452<br>\$510,570      |                    |
| LACLEDE                  | 4,683            | 1,547          | 1,161          | 378            | 3,522            | 1,169          | \$339,213                  |                    |
| LAFAYETTE                | 5,761            | 1,847          | 1,161          | 422            | 3,522<br>4,471   | 1,109          | \$384,839                  |                    |
| LAWRENCE<br>LEWIS        | 1,177            | 411            | 289            | 93             | 888              | 318            | \$76,395                   |                    |
| LINCOLN                  | 6,695            | 2,079          | 1,422          | 413            | 5,273            | 1,666          | \$512,595                  |                    |
| LINCOLIN                 | 0,000            | 2,019          | 1,722          | 713            | 5,213            | 1,000          | Ψυ12,030                   | Ψ10.00             |

# TABLE 27 FOOD STAMP PROGRAM PARTICIPATION NOVEMBER 2007

|                   |                |              |              |            |                |                |                        | AVERAGE            |
|-------------------|----------------|--------------|--------------|------------|----------------|----------------|------------------------|--------------------|
|                   |                |              |              |            |                |                | TOTAL                  | VALUE OF           |
|                   | TOTAL          | TOTAL        | PA           | PA         | NON-PA         | NON-PA         | BENEFITS               | BENEFITS           |
| COUNTY            | PERSONS        | HOUSEHOLDS   | PERSONS      | HOUSEHOLDS | PERSONS        | HOUSEHOLDS     | ISSUED<br>©4.22.004    | PER PERSON         |
| LINN              | 2,046          | 686          | 479          | 165        | 1,567          | 521<br>514     | \$133,964<br>\$138,304 | \$65.48            |
| LIVINGSTON        | 2,219          | 724          | 632<br>834   | 210<br>273 | 1,587          | _              | \$138,394<br>\$254,510 | \$62.37            |
| MCDONALD          | 5,204<br>2,032 | 1,506<br>685 | 431          | 159        | 4,370<br>1,601 | 1,233<br>526   | \$354,510<br>\$130,112 | \$68.12<br>\$64.03 |
| MACON             | ,              |              |              |            | •              |                |                        | •                  |
| MADISON           | 2,809          | 963          | 827          | 298        | 1,982          | 665            | \$177,865              | \$63.32            |
| MARIES            | 1,461<br>5,278 | 432<br>1,813 | 316<br>1,681 | 92<br>567  | 1,145<br>3,597 | 340<br>1,246   | \$91,444               | \$62.59<br>\$70.48 |
| MARION            | 395            | 1,613        | 97           | 33         | 298            |                | \$371,974<br>\$25,047  | \$70.40<br>\$63.41 |
| MERCER            | 4,719          | 1,451        | 1,017        | 304        | 3,702          | 96             |                        | \$68.83            |
| MILLER            | 4,719          | 1,451        | 1,017        | 617        | 2,994          | 1,147<br>1,241 | \$324,808<br>\$337,745 | \$70.81            |
| MISSISSIPPI       | 1,763          | 557          | 356          | 126        | 1,407          | 431            | \$115,947              | \$65.77            |
| MONITEAU          | 976            | 333          | 216          | 78         | 760            | 255            | \$64,719               | \$66.31            |
| MONROE            | 1,808          | 579          | 366          | 130        | 1,442          | 449            | \$129,865              | \$71.83            |
| MONTGOMERY        | 3,701          | 1,142        | 813          | 230        | 2,888          | 912            | \$250,642              | \$67.72            |
| MORGAN            | 5,654          | 2,138        | 1,888        | 686        | 3,766          | 1,452          | \$377,406              | \$66.75            |
| NEW MADRID        | 8,033          | 2,136        | 1,660        | 521        | 6,373          | 1,452          | \$536,568              | \$66.80            |
| NEWTON<br>NODAWAY | 1,335          | 2,374<br>504 | 295          | 110        | 1,040          | 394            | \$87,962               | \$65.89            |
| t t               | 2,531          | 857          | 783          | 305        | 1,040          | 552            | \$157,335              | \$62.16            |
| OREGON            | 1,074          | 327          | 218          | 72         | 856            | 255            | \$73,872               | \$68.78            |
| OSAGE<br>OZARK    | 2,181          | 792          | 488          | 206        | 1,693          | 586            | \$156,835              | \$71.91            |
|                   | 7,750          | 2,786        | 2,962        | 993        | 4,788          | 1,793          | \$531,987              | \$68.64            |
| PENDY             | 2,335          | 824          | 609          | 225        | 1,726          | 599            | \$163,724              | \$70.12            |
| PERRY<br>PETTIS   | 7.762          | 2,419        | 2.029        | 623        | 5,733          | 1.796          | \$520.018              | \$67.00            |
| PHELPS            | 6,355          | 2,044        | 1,678        | 562        | 4,677          | 1,482          | \$434,059              | \$68.30            |
| PIKE              | 2,412          | 792          | 570          | 212        | 1,842          | 580            | \$154,820              | \$64.19            |
| PLATTE            | 4,366          | 1,443        | 1,118        | 358        | 3,248          | 1,085          | \$352,943              | \$80.84            |
| POLK              | 5,999          | 1,859        | 1,457        | 417        | 4,542          | 1,442          | \$436,368              | \$72.74            |
| PULASKI           | 4,924          | 1,678        | 1,190        | 424        | 3,734          | 1,254          | \$354,566              | \$72.01            |
| PUTNAM            | 598            | 243          | 166          | 76         | 432            | 167            | \$35,341               | \$59.10            |
| RALLS             | 1,020          | 334          | 206          | 75         | 814            | 259            | \$66,901               | \$65.59            |
| RANDOLPH          | 4,908          | 1,702        | 1,471        | 467        | 3,437          | 1,235          | \$333,221              | \$67.89            |
| RAY               | 2,729          | 853          | 657          | 195        | 2,072          | 658            | \$187,154              | \$68.58            |
| REYNOLDS          | 1,731          | 576          | 437          | 149        | 1,294          | 427            | \$115,142              | \$66.52            |
| RIPLEY            | 4,462          | 1,629        | 1,451        | 539        | 3,011          | 1,090          | \$295,013              | \$66.12            |
| ST CHARLES        | 16,014         | 5,586        | 4,472        | 1,480      | 11,542         | 4,106          | \$1,318,980            | \$82.36            |
| ST CLAIR          | 2,127          | 746          | 485          | 168        | 1,642          | 578            | \$145,601              | \$68.45            |
| ST FRANÇOIS       | 12,295         | 4,390        | 3,582        | 1,248      | 8,713          | 3,142          | \$862,916              | \$70.18            |
| STE GENEVIEVE     | 2,235          | 732          | 583          | 178        | 1,652          | 554            | \$164,339              | \$73.53            |
| ST LOUIS COUNTY   | 95,317         | 35,237       | 39,637       | 12,892     | 55,680         | 22,345         |                        | \$84.92            |
| SALINE            | 3,809          | 1,233        | 943          | 317        | 2,866          | 916            | \$248,416              | \$65.22            |
| SCHUYLER          | 646            | 221          | 132          | 54         | 514            | 167            | \$41,633               | \$64.45            |
| SCOTLAND          | 419            | 146          | 79           | 30         | 340            | 116            | \$23,167               | \$55.29            |
| SCOTT             | 10,171         | 3,620        | 3,842        | 1,322      | 6,329          | 2,298          | \$700,827              | \$68.90            |
| SHANNON           | 2,160          | 719          | 502          | 190        | 1,658          | 529            | \$147,039              | \$68.07            |
| SHELBY            | 911            | 288          | 205          | 67         | 706            | 221            | \$55,005               | \$60.38            |
| STODDARD          | 6,003          | 2,179        | 1,483        | 595        | 4,520          | 1,584          | \$378,066              | \$62.98            |
| STONE             | 4,322          | 1,402        | 775          | 276        | 3,547          | 1,126          | \$311,043              | \$71.97            |
| SULLIVAN          | 1,182          | 382          | 255          | 90         | 927            | 292            | \$77,789               | \$65.81            |
| TANEY             | 7,081          | 2,422        | 1,280        | 444        | 5,801          | 1,978          | \$526,681              | \$74.38            |
| TEXAS             | 4,850          | 1,604        | 1,200        | 445        | 3,650          | 1,159          | \$319,969              | \$65.97            |
| VERNON            | 3,724          | 1,244        | 858          | 300        | 2,866          |                | \$249,587              | \$67.02            |
| WARREN            | 3,825          | 1,230        | 949          | 304        | 2,876          | 926            | \$295,756              | \$77.32            |
| WASHINGTON        | 7,412          | 2,485        | 2,011        | 653        | 5,401          | 1,832          | \$540,191              | \$72.88            |
| WAYNE             | 3,529          | 1,257        | 970          | 371        | 2,559          | 886            | \$225,715              | \$63.96            |
| WEBSTER           | 4,893          | 1,465        | 1,094        | 359        | 3,799          | 1,106          |                        | \$65.97            |
| WORTH             | 227            | 76           | 40           | 18         | 187            | 58             | \$12,947               | \$57.03            |
| WRIGHT            | 4,944          | 1,628        | 1,204        | 430        | 3,740          | 1,198          |                        | \$69.33            |
| ST LOUIS CITY     | 108,828        | 46,531       | 48,531       | 16,195     | 60,297         | 30,336         |                        | \$89.81            |
|                   |                |              |              |            |                |                |                        |                    |

# TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY NOVEMBER 2007

|  |                      |              |                |                        | A\/EDACE             | AVERAGE            |
|--|----------------------|--------------|----------------|------------------------|----------------------|--------------------|
|  |                      |              |                | TOTAL                  | AVERAGE<br>VALUE OF  | VALUE OF           |
|  |                      | TOTAL        | TOTAL          | BENEFITS               | BENEFITS             | BENEFITS           |
|  |                      | HOUSEHOLDS   | PERSONS        | ISSUED                 | PER HOUSEHOLD        | PER PERSON         |
| NW REGION  | ANDREW               | 393          | 1,105          | \$74,450               | \$189.44             | \$67.38            |
|  | ATCHISON             | 241          | 599            | \$38,959               | \$161.65             | \$65.04            |
|  | BUCHANAN             | 5,526        | 16,220         | \$1,212,203            | \$219.36             | \$74.74            |
|  | CALDWELL             | 376          | 1,195          | \$76,874               | \$204.45             | \$64.33            |
|  | CARROLL              | 483          | 1,474          | \$96,063               | \$198.89             | \$65.17            |
|  | CASS                 | 2,857        | 8,962          | \$687,902              | \$240.78             | \$76.76            |
|  | CHARITON             | 286          | 876            | \$61,080               | \$213.56             | \$69.73            |
|  | CLINTON              | 479          | 1,513          | \$103,893              | \$216.90             | \$68.67            |
|  | COOPER               | 765          | 2,133          | \$155,885              | \$203.77             | \$73.08            |
|  | DAVIESS              | 314          | 1,068          | \$70,967               | \$226.01             | \$66.45            |
|  | DE KALB              | 369          | 1,051          | \$66,707               | \$180.78             | \$63.47            |
|  | GENTRY               | 197          | 645            | \$41,469               | \$210.50             | \$64.29            |
|  | GRUNDY               | 517          | 1,565          | \$94,528               | \$182.84             | \$60.40            |
|  | HARRISON             | 447          | 1,423          | \$96,920               | \$216.82             | \$68.11            |
|  | HOLT                 | 191<br>1,736 | 587<br>5,276   | \$37,992<br>\$390,071  | \$198.91<br>\$224.70 | \$64.72            |
|  | JOHNSON<br>LAFAYETTE | 1,736        | 4,683          | \$339.213              | \$224.70<br>\$219.27 | \$73.93<br>\$72.44 |
|  | LINN                 | 686          | 2,046          | \$133,964              | \$195.28             | \$72.44<br>\$65.48 |
|  | LIVINGSTON           | 724          | 2,040          | \$138,394              | \$193.28             | \$62.37            |
|  | MERCER               | 129          | 395            | \$25,047               | \$194.16             | \$63.41            |
|  | NODAWAY              | 504          | 1,335          | \$87,962               | \$174.53             | \$65.89            |
|  | PETTIS               | 2,419        | 7,762          | \$520,018              | \$214.97             | \$67.00            |
|  | PUTNAM               | 243          | 598            | \$35,341               | \$145.43             | \$59.10            |
|  | RAY                  | 853          | 2,729          | \$187,154              | \$219.41             | \$68.58            |
|  | SALINE               | 1,233        | 3,809          | \$248,416              | \$201.47             | \$65.22            |
|  | SULLIVAN             | 382          | 1,182          | \$77,789               | \$203.64             | \$65.81            |
|  | WORTH                | 76           | 227            | \$12,947               | \$170.35             | \$57.03            |
|  | NW TOTAL             | 23,973       | 72,677         | \$5,112,208            | \$213.25             | \$70.34            |
| NE REGION  | ADAIR                | 1,174        | 3,203          | \$214,000              | \$182.28             | \$66.81            |
|  | AUDRAIN              | 1,241        | 3,662          | \$270,005              | \$217.57             | \$73.73            |
|  | BOONE                | 6,877        | 18,692         | \$1,489,892            | \$216.65             | \$79.71            |
|  | CALLAWAY             | 1,782        | 5,425          | \$402,335              | \$225.78             | \$74.16            |
|  | CLARK                | 324          | 963            | \$64,413               | \$198.81             | \$66.89            |
|  | COLE                 | 2,797        | 8,206          | \$622,168              | \$222.44             | \$75.82            |
|  | FRANKLIN             | 3,123        | 9,679          | \$710,224              | \$227.42             | \$73.38            |
|  | GASCONADE            | 598          | 1,801          | \$124,829              | \$208.74             | \$69.31            |
|  | HOWARD               | 451          | 1,281          | \$89,498               | \$198.44             | \$69.87            |
|  | KNOX                 | 167          | 465            | \$33,452               | \$200.31             | \$71.94            |
|  | LEWIS                | 411          | 1,177          | \$76,395               | \$185.87             | \$64.91            |
|  | LINCOLN              | 2,079<br>685 | 6,695          | \$512,595<br>\$420,442 | \$246.56<br>\$189.94 | \$76.56            |
|  | MACON                |              | 2,032<br>5,278 | \$130,112<br>\$371,974 | *                    | <b>*</b>           |
| <u> </u>   | MARION<br>MONROE     | 1,813<br>333 | 5,278<br>976   | \$371,974<br>\$64,719  | \$205.17<br>\$194.35 | \$70.48<br>\$66.31 |
| <del>                                     </del> | MONTGOMERY           | 579          | 1,808          | \$129,865              | \$224.29             | \$71.83            |
|  | OSAGE                | 327          | 1,074          | \$73,872               | \$225.91             | \$68.78            |
|  | PIKE                 | 792          | 2,412          | \$154,820              | \$195.48             | \$64.19            |
|  | RALLS                | 334          | 1,020          | \$66,901               | \$200.30             | \$65.59            |
|  | RANDOLPH             | 1,702        | 4,908          | \$333,221              | \$195.78             | \$67.89            |
|  | SCHUYLER             | 221          | 646            | \$41,633               | \$188.39             | \$64.45            |
|  | SCOTLAND             | 146          | 419            | \$23,167               | \$158.68             | \$55.29            |
|  | SHELBY               | 288          | 911            | \$55,005               | \$190.99             | \$60.38            |
|  | WARREN               | 1,230        | 3,825          | \$295,756              | \$240.45             | \$77.32            |
|  | NE TOTAL             | 29,474       | 86,558         | \$6,350,851            | \$215.47             | \$73.37            |
| SE REGION  | BOLLINGER            | 806          | 2,414          | \$158,859              | \$197.10             | \$65.81            |
|  | BUTLER               | 4,041        | 11,380         | \$766,868              | \$189.77             | \$67.39            |
|  | CAPE GIRARDEAU       | 3,540        | 9,782          | \$712,062              | \$201.15             | \$72.79            |
|  | CARTER               | 643          | 1,833          | \$120,745              | \$187.78             | \$65.87            |
|  | CRAWFORD             | 1,659        | 5,271          | \$370,599              | \$223.39             | \$70.31            |
|  | DENT                 | 1,166        | 3,525          | \$240,978              | \$206.67             | \$68.36            |
|  | DUNKLIN              | 4,261        | 12,239         | \$809,552              | \$189.99             | \$66.15            |
|  | HOWELL               | 2,994        | 9,250          | \$626,539              | \$209.26             | \$67.73            |

# TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY NOVEMBER 2007

|            |                 |              |                |                        | AVERAGE              | AVERAGE            |
|------------|-----------------|--------------|----------------|------------------------|----------------------|--------------------|
|            |                 |              |                | TOTAL                  | VALUE OF             | VALUE OF           |
|            |                 | TOTAL        | TOTAL          | BENEFITS               | BENEFITS             | BENEFITS           |
|            |                 | HOUSEHOLDS   | PERSONS        | ISSUED                 | PER HOUSEHOLD        | PER PERSON         |
| SE REGION  | IRON            | 916          | 2,617          | \$173,611              | \$189.53             | \$66.34            |
|            | MADISON         | 963          | 2,809          | \$177,865              | \$184.70             | \$63.32            |
|            | MARIES          | 432          | 1,461          | \$91,444               | \$211.68             | \$62.59            |
|            | MISSISSIPPI     | 1,858        | 4,770          | \$337,745              | \$181.78             | \$70.81            |
|            | NEW MADRID      | 2,138        | 5,654          | \$377,406              | \$176.52             | \$66.75            |
|            | OREGON          | 857          | 2,531          | \$157,335              | \$183.59             | \$62.16            |
|            | PEMISCOT        | 2,786        | 7,750          | \$531,987              | \$190.95             | \$68.64            |
|            | PERRY           | 824          | 2,335          | \$163,724              | \$198.69             | \$70.12            |
|            | PHELPS          | 2,044        | 6,355          | \$434,059              | \$212.36             | \$68.30            |
|            | PULASKI         | 1,678        | 4,924          | \$354,566              | \$211.30             | \$72.01            |
|            | REYNOLDS        | 576          | 1,731          | \$115,142              | \$199.90             | \$66.52            |
|            | RIPLEY          | 1,629        | 4,462          | \$295,013              | \$181.10             | \$66.12            |
|            | ST FRANCOIS     | 4,390        | 12,295         | \$862,916              | \$196.56             | \$70.18            |
|            | STE GENEVIEVE   | 732          | 2,235          | \$164,339              | \$224.51             | \$73.53            |
|            | SCOTT           | 3,620        | 10,171         | \$700,827              | \$193.60             | \$68.90            |
|            | SHANNON         | 719          | 2,160          | \$147,039              | \$204.51             | \$68.07            |
|            | STODDARD        | 2,179        | 6,003          | \$378,066              | \$173.50             | \$62.98            |
|            | TEXAS           | 1,604        | 4,850          | \$319,969              | \$199.48             | \$65.97            |
| ļ          | WASHINGTON      | 2,485        | 7,412          | \$540,191              | \$217.38             | \$72.88            |
|            | WAYNE           | 1,257        | 3,529          | \$225,715              | \$179.57             | \$63.96            |
|            | SE TOTAL        | 52,797       | 151,748        | \$10,355,160           | \$196.13             | \$68.24            |
| SW REGION  | BARRY           | 2,074        | 6,742          | \$471,874              | \$227.52             | \$69.99            |
|            | BARTON          | 805          | 2,541          | \$175,446              | \$217.95             | \$69.05            |
|            | BATES           | 775          | 2,415          | \$169,857              | \$219.17             | \$70.33            |
|            | BENTON          | 1,363        | 3,814          | \$271,575<br>\$242,272 | \$199.25<br>\$200.70 | \$71.20<br>\$60.35 |
|            | CAMDEN          | 1,637        | 5,024          | \$343,372              | \$209.76             | \$68.35            |
|            | CEDAR           | 1,014        | 3,064          | \$203,187              | \$200.38             | \$66.31            |
|            | CHRISTIAN       | 2,336        | 7,409          | \$549,690              | \$235.31<br>\$403.64 | \$74.19            |
|            | DADE            | 408<br>1.101 | 1,272          | \$79,005               | \$193.64<br>\$240.70 | \$62.11            |
|            | DALLAS          | 1,101        | 3,414<br>3,180 | \$232,065<br>\$233,715 | \$210.78<br>\$213.44 | \$67.97<br>\$73.50 |
|            | DOUGLAS         | 13,034       | 37,049         | \$2,744,123            | \$210.54             | \$73.50<br>\$74.07 |
|            | GREENE<br>HENRY | 1,454        | 4,217          | \$2,744,123            | \$210.54<br>\$199.26 | \$68.70            |
|            | HICKORY         | 623          | 1,683          | \$109,234              | \$175.33             | \$64.90            |
|            | JASPER          | 7,454        | 21,966         | \$1,584,163            | \$212.53             | \$72.12            |
|            | LACLEDE         | 2,291        | 7,499          | \$510,570              | \$222.86             | \$68.09            |
|            | LAWRENCE        | 1.847        | 5.761          | \$384,839              | \$208.36             | \$66.80            |
|            | MCDONALD        | 1,506        | 5,204          | \$354,510              | \$235.40             | \$68.12            |
|            | MILLER          | 1.451        | 4.719          | \$324,808              | \$223.85             | \$68.83            |
|            | MONITEAU        | 557          | 1,763          | \$115,947              | \$208.16             |                    |
|            | MORGAN          | 1,142        | 3,701          | \$250,642              | \$219.48             |                    |
|            | NEWTON          | 2,374        | 8,033          | \$536,568              | \$226.02             |                    |
|            | OZARK           | 792          | 2,181          | \$156,835              | \$198.02             | \$71.91            |
|            | POLK            | 1,859        | 5,999          | \$436,368              | \$234.73             | \$72.74            |
|            | ST CLAIR        | 746          | 2,127          | \$145,601              | \$195.18             |                    |
|            | STONE           | 1,402        | 4,322          | \$311,043              | \$221.86             | \$71.97            |
|            | TANEY           | 2,422        | 7,081          | \$526,681              | \$217.46             | \$74.38            |
|            | VERNON          | 1,244        | 3,724          | \$249,587              | \$200.63             | \$67.02            |
|            | WEBSTER         | 1,465        | 4,893          | \$322,776              | \$220.33             | \$65.97            |
|            | WRIGHT          | 1,628        | 4,944          | \$342,790              | \$210.56             | \$69.33            |
|            | SW TOTAL        | 57,899       | 175,741        | \$12,426,590           | \$214.63             | \$70.71            |
| KC REGION  | CLAY            | 5,854        | 17,604         | \$1,396,188            | \$238.50             | \$79.31            |
|            | JACKSON         | 41,411       | 111,657        | \$9,345,205            | \$225.67             | \$83.70            |
|            | PLATTE          | 1,443        | 4,366          | \$352,943              | \$244.59             | \$80.84            |
|            | KC TOTAL        | 48,708       | 133,627        | \$11,094,336           | \$227.77             | \$83.02            |
| STL REGION | JEFFERSON       | 7,103        | 20,500         | \$1,576,216            | \$221.91             | \$76.89            |
|            | ST CHARLES      | 5,586        | 16,014         | \$1,318,980            | \$236.12             | \$82.36            |
|            | ST LOUIS COUNTY | 35,237       | 95,317         | \$8,094,426            | \$229.71             | \$84.92            |
|            | ST LOUIS CITY   | 46,531       | 108,828        | \$9,774,211            | \$210.06             |                    |
|            | STL TOTAL       | 94,457       | 240,659        | \$20,763,834           | \$219.82             | \$86.28            |
| STATEWIDE  |                 | 307,308      | 861,010        | \$66,102,978           | \$215.10             | \$76.77            |
|            |                 |              |                |                        |                      |                    |